

**Selected Object Expenditure Summary (Dollars per Pupil)  
2016-17 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<b>PK - 12 Districts</b>								
002	ANSONIA	8,130	2,008	294	18	107	3,091	126
004	AVON	10,731	2,862	164	9	77	1,752	589
007	BERLIN	11,337	2,367	256	48	11	2,338	367
009	BETHEL	10,212	2,849	130	68	53	2,146	205
011	BLOOMFIELD	13,148	4,631	224	24	99	2,852	1,061
012	BOLTON	11,328	2,668	217	31	22	1,866	883
014	BRANFORD	11,249	3,370	170	153	147	2,557	576
015	BRIDGEPORT	8,062	2,788	205	14	86	2,141	107
017	BRISTOL	9,204	2,563	92	68	0	2,103	247
018	BROOKFIELD	9,943	2,414	99	53	6	2,347	303
023	CANTON	10,473	2,960	292	0	14	1,972	490
025	CHESHIRE	10,312	2,622	204	29	11	2,107	469
027	CLINTON	11,292	3,269	273	33	0	2,625	309
028	COLCHESTER	10,174	2,504	221	22	48	1,760	708
032	COVENTRY	10,822	2,843	285	40	154	2,255	475
033	CROMWELL	9,432	2,201	201	18	246	1,692	577
034	DANBURY	8,185	2,529	219	0	168	1,035	549
035	DARIEN	12,955	2,932	262	53	200	2,215	593
037	DERBY	9,750	2,908	279	2	148	3,691	581
040	EAST GRANBY	12,346	3,271	358	27	72	2,133	867
041	EAST HADDAM	12,127	3,302	448	17	43	2,824	918
042	EAST HAMPTON	10,488	2,628	135	21	79	1,699	463
043	EAST HARTFORD	11,294	2,412	167	16	96	2,105	1,134
044	EAST HAVEN	9,259	4,229	154	37	216	2,264	568
045	EAST LYME	10,451	2,590	98	124	14	2,892	547
047	EAST WINDSOR	13,756	2,970	176	32	1,903	2,866	552
048	ELLINGTON	9,212	2,505	166	32	43	1,621	428
049	ENFIELD	9,558	2,409	156	28	196	1,662	911
051	FAIRFIELD	10,859	2,636	219	32	15	2,357	811
052	FARMINGTON	10,964	2,589	212	88	183	1,617	724
054	GLASTONBURY	11,501	2,940	170	31	325	852	929
056	GRANBY	10,098	2,316	232	32	11	1,798	647
057	GREENWICH	13,662	4,613	263	46	7	2,139	112
058	GRISWOLD	9,380	2,657	72	7	7	2,266	345
059	GROTON	11,218	2,438	217	13	17	2,200	681
060	GUILFORD	10,338	3,600	147	20	178	2,016	528
062	HAMDEN	11,858	5,862	217	17	39	2,368	115
064	HARTFORD	10,688	2,875	159	5	131	2,344	672
069	KILLINGLY	9,842	2,696	172	55	87	1,991	560
071	LEBANON	10,808	2,861	340	29	333	2,982	847
072	LEDYARD	9,705	2,371	257	69	21	2,086	666
074	LITCHFIELD	12,511	3,384	130	247	7	2,106	1,086
076	MADISON	11,337	3,385	202	108	144	2,310	717
077	MANCHESTER	11,960	3,554	139	35	5	1,820	989
080	MERIDEN	9,411	2,586	204	5	77	1,738	569
083	MIDDLETOWN	10,520	3,480	186	40	57	2,451	893
084	MILFORD	11,801	4,493	253	53	204	2,145	182
085	MONROE	11,252	2,918	93	87	18	2,119	646
086	MONTVILLE	11,839	2,678	305	24	133	1,168	480
088	NAUGATUCK	8,781	4,449	245	10	3	1,631	721

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	9,218	2,242	128	67	26	2,196	556
090	NEW CANAAN	13,312	3,504	222	74	185	2,193	893
091	NEW FAIRFIELD	10,439	2,962	216	66	92	1,627	629
093	NEW HAVEN	9,332	3,055	171	4	152	2,832	582
094	NEWINGTON	10,911	2,642	272	26	159	2,222	999
095	NEW LONDON	9,531	2,512	322	7	172	4,009	1,036
096	NEW MILFORD	9,203	2,331	206	16	38	2,385	584
097	NEWTOWN	10,703	2,639	184	67	149	2,190	690
099	NORTH BRANFORD	10,052	2,796	139	55	29	2,765	536
101	NORTH HAVEN	10,223	2,679	83	25	43	2,242	442
102	NORTH STONINGTON	10,913	3,411	484	29	204	1,742	813
103	NORWALK	10,678	3,186	94	3	83	2,380	565
106	OLD SAYBROOK	12,406	2,284	304	20	341	2,215	1,348
108	OXFORD	9,099	2,460	357	13	90	2,364	530
109	PLAINFIELD	9,186	2,479	188	12	50	2,483	783
110	PLAINVILLE	10,980	2,282	188	38	6	1,739	466
111	PLYMOUTH	9,457	2,919	76	8	226	2,374	587
113	PORTLAND	9,880	2,620	128	13	114	1,669	803
116	PUTNAM	10,415	2,725	324	17	1	2,176	818
118	RIDGEFIELD	11,221	3,151	158	112	29	2,318	923
119	ROCKY HILL	10,240	2,447	233	36	39	2,164	474
124	SEYMOUR	9,702	2,387	199	46	125	2,012	714
126	SHELTON	10,333	2,169	150	21	0	1,739	330
128	SIMSBURY	11,452	2,680	203	58	56	1,483	740
129	SOMERS	10,255	2,545	184	37	203	1,709	645
131	SOUTHINGTON	9,204	2,758	125	34	46	1,478	437
132	SOUTH WINDSOR	11,207	3,202	181	103	21	1,626	891
134	STAFFORD	10,925	3,292	238	73	48	2,548	909
135	STAMFORD	11,359	3,338	165	55	50	2,585	316
137	STONINGTON	11,145	2,811	79	121	17	2,556	531
138	STRATFORD	10,236	3,292	144	24	11	2,096	399
139	SUFFIELD	10,535	2,313	98	18	89	1,520	985
140	THOMASTON	9,507	2,815	164	56	119	3,349	600
141	THOMPSON	10,584	3,313	341	7	51	1,387	1,371
142	TOLLAND	9,074	3,009	245	10	23	1,714	1,125
143	TORRINGTON	9,399	4,080	125	4	72	2,626	309
144	TRUMBULL	10,664	2,695	154	119	37	1,746	326
146	VERNON	10,698	2,740	126	78	102	2,251	838
148	WALLINGFORD	11,462	2,362	105	74	22	2,752	534
151	WATERBURY	8,541	4,007	194	43	12	1,940	316
152	WATERFORD	11,769	3,098	357	19	159	1,892	816
153	WATERTOWN	9,130	3,661	125	53	1	2,105	323
154	WESTBROOK	13,481	4,180	286	28	502	3,200	1,387
155	WEST HARTFORD	10,634	3,318	177	49	92	1,540	183
156	WEST HAVEN	9,795	2,564	209	47	18	2,238	1,048
157	WESTON	13,095	3,668	136	224	7	2,352	814
158	WESTPORT	13,517	3,502	399	26	247	2,076	906
159	WETHERSFIELD	10,728	2,319	129	16	9	1,693	725
161	WILTON	12,500	3,483	189	41	19	2,852	558
163	WINDHAM	11,100	2,442	148	14	115	3,074	455
164	WINDSOR	13,080	3,500	149	74	217	2,606	795

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<b>PK - 12 Districts (Continued)</b>								
165	WINDSOR LOCKS	13,055	3,015	323	60	539	2,952	645
166	WOLCOTT	9,127	2,605	272	46	28	2,409	846
206	DISTRICT NO. 6	11,266	3,391	235	90	205	2,723	679
210	DISTRICT NO. 10	10,145	2,144	138	111	120	2,095	405
212	DISTRICT NO. 12	17,660	3,955	483	82	263	4,688	1,241
213	DISTRICT NO. 13	12,150	3,663	209	76	4	2,168	1,049
214	DISTRICT NO. 14	10,953	2,823	223	73	46	2,860	838
215	DISTRICT NO. 15	10,453	3,511	110	74	39	2,919	259
216	DISTRICT NO. 16	9,462	2,608	166	117	42	2,458	836
217	DISTRICT NO. 17	10,471	3,677	187	21	4	2,556	1,110
218	DISTRICT NO. 18	13,806	2,992	281	59	62	2,817	1,057
<b>Elementary Districts</b>								
001	ANDOVER	12,130	3,272	241	155	0	3,093	3,349
003	ASHFORD	12,053	3,573	340	18	420	1,650	861
005	BARKHAMSTED	8,309	2,075	154	36	59	5,511	577
008	BETHANY	11,455	2,486	747	264	629	2,918	697
013	BOZRAH	12,521	3,069	372	15	330	3,051	892
019	BROOKLYN	9,360	2,226	86	103	38	2,408	505
021	CANAAN	17,726	5,178	361	106	195	4,432	1,113
022	CANTERBURY	11,790	3,315	318	21	114	2,203	1,362
024	CHAPLIN	13,730	3,946	198	29	159	4,714	660
026	CHESTER	14,179	3,817	421	88	0	2,693	310
029	COLEBROOK	14,656	3,033	148	30	0	5,262	882
030	COLUMBIA	12,509	2,982	131	12	43	3,002	801
031	CORNWALL	26,316	8,164	756	130	255	6,923	2,410
036	DEEP RIVER	12,280	4,488	334	18	26	2,650	204
039	EASTFORD	13,598	2,579	231	52	8	4,416	1,574
046	EASTON	12,025	3,031	181	32	18	2,538	681
050	ESSEX	13,745	3,263	312	42	6	2,889	1,144
053	FRANKLIN	11,810	1,448	151	0	0	3,318	1,170
063	HAMPTON	14,240	2,282	448	28	0	4,700	746
065	HARTLAND	11,531	2,703	287	104	0	5,232	507
067	HEBRON	10,416	2,990	218	61	92	2,451	478
068	KENT	15,131	4,501	406	51	579	2,971	912
073	LISBON	10,120	2,733	176	8	34	3,989	308
078	MANSFIELD	12,200	3,963	283	58	305	2,250	911
079	MARLBOROUGH	9,580	1,880	199	25	92	1,664	260
092	NEW HARTFORD	10,904	3,113	144	13	52	2,484	1,300
098	NORFOLK	13,816	3,123	616	77	0	7,000	1,778
100	NORTH CANAAN	13,070	3,521	318	41	42	2,732	595
104	NORWICH	9,035	2,689	335	15	266	3,808	799
107	ORANGE	11,347	3,277	304	76	513	2,147	239
112	POMFRET	11,590	2,853	326	68	41	3,003	1,039
114	PRESTON	12,872	3,211	142	1	194	2,393	979
117	REDDING	14,831	3,563	200	29	16	2,742	925
121	SALEM	10,744	1,829	192	25	293	3,832	1,051
122	SALISBURY	14,498	3,876	305	117	0	4,957	946
123	SCOTLAND	14,319	2,445	224	22	11	3,226	1,279
125	SHARON	18,921	5,837	424	301	52	5,700	1,873
127	SHERMAN	14,095	2,947	425	137	4	3,595	673
133	SPRAGUE	8,885	1,903	65	112	68	3,140	799

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<b>Elementary Districts (Continued)</b>								
136	STERLING	8,551	2,460	135	13	38	1,651	827
145	UNION	13,512	3,150	457	0	272	5,344	486
147	VOLUNTOWN	12,401	2,619	260	13	149	2,634	685
160	WILLINGTON	11,517	2,392	226	23	51	4,452	610
162	WINCHESTER	13,878	4,143	879	84	0	4,907	1,526
167	WOODBIDGE	10,762	3,225	258	0	106	2,501	468
169	WOODSTOCK	8,503	1,869	238	18	20	2,594	671
<b>Secondary Districts</b>								
201	DISTRICT NO. 1	14,732	4,176	468	76	296	3,041	1,158
204	DISTRICT NO. 4	11,231	2,653	232	37	22	2,711	484
205	DISTRICT NO. 5	11,129	2,788	185	56	18	2,585	934
207	DISTRICT NO. 7	9,267	2,301	242	56	101	4,432	329
208	DISTRICT NO. 8	9,423	2,203	134	23	47	3,272	860
209	DISTRICT NO. 9	13,378	3,017	224	16	54	3,204	819
211	DISTRICT NO. 11	12,704	2,789	337	71	51	5,656	1,170
219	DISTRICT NO. 19	10,717	2,642	233	26	66	3,366	587

<b>Averages</b>								
<b>PK - 12 Districts (N = 112)</b>		10,440	3,032	188	40	89	2,172	574
<b>Elementary Districts (N = 46)</b>		11,365	3,006	284	46	157	3,099	804
<b>Secondary Districts (N = 8) *</b>		11,013	2,680	217	41	59	3,243	752
<b>All Districts (N = 166)</b>		10,490	3,025	192	40	91	2,231	587
<b>Maximum Value</b>		26,316	8,164	879	301	1,903	7,000	3,349
<b>Minimum Value</b>		8,062	1,448	65	0	0	852	107
<p>* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.</p>								