

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2015-16 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	63.73	6.95	6.87	5.98	9.16	0.00	7.31
004	AVON	64.66	8.65	4.81	5.27	9.05	2.10	5.45
007	BERLIN	56.11	12.94	6.64	4.34	11.96	2.54	5.47
009	BETHEL	59.46	14.96	5.22	4.43	8.83	1.67	5.43
011	BLOOMFIELD	53.90	9.67	7.33	7.69	13.71	1.36	6.34
012	BOLTON	57.00	11.11	6.43	8.57	10.96	1.40	4.53
014	BRANFORD	61.65	11.70	5.22	5.09	8.63	2.06	5.65
015	BRIDGEPORT	59.84	9.66	6.05	7.28	9.56	0.31	7.28
017	BRISTOL	61.02	12.77	4.43	2.85	10.01	1.71	7.22
018	BROOKFIELD	58.09	12.65	6.44	4.52	7.95	3.66	6.69
023	CANTON	53.34	15.97	3.64	9.33	10.37	1.88	5.47
025	CHESHIRE	62.51	9.98	6.03	3.96	10.18	1.45	5.89
027	CLINTON	68.50	8.82	4.05	5.56	7.53	0.50	5.03
028	COLCHESTER	59.56	10.34	7.32	4.64	10.37	1.09	6.67
032	COVENTRY	65.59	7.56	5.38	4.95	9.94	0.06	6.52
033	CROMWELL	64.75	6.69	6.74	4.36	10.57	1.60	5.29
034	DANBURY	69.26	5.92	5.00	5.43	7.82	0.68	5.89
035	DARIEN	66.85	8.63	4.78	3.69	10.50	1.60	3.96
037	DERBY	64.34	6.32	5.74	6.21	10.95	1.35	5.09
040	EAST GRANBY	64.36	7.68	6.67	4.86	11.18	1.12	4.13
041	EAST HADDAM	60.87	8.42	6.31	5.74	12.38	0.09	6.19
042	EAST HAMPTON	66.86	8.44	5.29	6.71	7.84	0.06	4.80
043	EAST HARTFORD	59.44	10.89	6.77	6.30	11.42	0.06	5.12
044	EAST HAVEN	57.34	11.54	9.12	3.94	9.81	1.92	6.33
045	EAST LYME	61.88	9.32	5.20	4.68	12.43	2.07	4.43
047	EAST WINDSOR	57.75	10.37	6.25	12.46	6.92	0.07	6.18
048	ELLINGTON	59.57	15.84	4.99	3.27	9.49	1.45	5.39
049	ENFIELD	65.58	3.42	5.30	7.79	10.12	1.66	6.12
051	FAIRFIELD	59.45	14.29	6.50	3.81	9.50	1.27	5.17
052	FARMINGTON	67.91	10.54	4.15	2.90	9.39	0.18	4.94
054	GLASTONBURY	59.35	11.81	7.12	3.46	11.21	1.38	5.67
056	GRANBY	58.39	12.70	6.63	3.39	11.90	2.31	4.68
057	GREENWICH	70.36	9.33	7.12	2.80	7.41	0.00	2.99
058	GRISWOLD	64.33	5.42	6.78	3.46	12.84	1.06	6.11
059	GROTON	57.57	15.54	5.30	5.62	9.25	0.00	6.72
060	GUILFORD	61.05	10.21	7.46	4.00	9.85	1.50	5.92
062	HAMDEN	63.32	9.53	5.05	4.55	10.13	0.89	6.54
064	HARTFORD	57.65	11.43	7.96	7.58	9.24	0.00	6.14
069	KILLINGLY	54.74	12.68	7.27	5.29	11.73	0.01	8.28
071	LEBANON	56.80	10.84	4.51	4.70	13.53	1.65	7.97
072	LEDYARD	60.23	10.32	9.50	4.37	7.90	0.96	6.73
074	LITCHFIELD	54.72	14.79	6.26	4.16	10.77	2.57	6.72
076	MADISON	58.11	14.05	5.10	2.90	10.39	2.76	6.70
077	MANCHESTER	57.01	14.53	5.94	5.60	11.58	0.97	4.37
080	MERIDEN	64.06	8.43	4.79	4.38	11.74	0.92	5.68
083	MIDDLETOWN	60.99	7.80	5.26	2.95	11.50	1.86	9.64
084	MILFORD	67.69	5.32	8.07	2.69	10.90	1.18	4.14
085	MONROE	55.33	17.57	7.39	2.75	10.12	1.07	5.77
086	MONTVILLE	64.29	8.00	5.48	3.09	10.14	1.92	7.08
088	NAUGATUCK	58.74	9.18	7.67	8.42	9.59	1.37	5.02

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	69.62	4.87	2.84	5.90	7.43	0.15	9.19
090	NEW CANAAN	56.44	12.90	5.62	4.78	11.46	2.28	6.53
091	NEW FAIRFIELD	61.97	11.27	6.72	4.54	9.07	1.47	4.97
093	NEW HAVEN	69.24	3.27	5.71	4.82	8.56	0.95	7.45
094	NEWINGTON	59.08	8.69	5.79	5.36	14.74	1.21	5.14
095	NEW LONDON	52.58	9.79	8.75	8.06	13.13	0.95	6.73
096	NEW MILFORD	60.20	9.20	5.84	4.81	9.95	1.78	8.23
097	NEWTOWN	55.20	12.81	5.33	5.81	13.52	1.24	6.09
099	NORTH BRANFORD	51.03	14.67	5.96	5.52	12.57	2.71	7.54
101	NORTH HAVEN	58.41	10.17	6.26	8.14	8.21	1.26	7.55
102	NORTH STONINGTON	60.13	7.29	5.75	10.55	9.27	0.00	7.01
103	NORWALK	65.10	7.93	5.60	7.96	8.01	0.88	4.53
106	OLD SAYBROOK	55.21	11.42	5.72	4.05	15.54	2.57	5.49
108	OXFORD	62.60	9.01	6.44	5.87	7.04	2.19	6.84
109	PLAINFIELD	57.45	10.36	6.52	4.36	11.42	1.29	8.60
110	PLAINVILLE	66.42	8.03	5.37	5.32	8.60	0.00	6.25
111	PLYMOUTH	59.80	9.60	5.50	3.55	7.94	5.91	7.70
113	PORTLAND	58.96	9.40	6.70	3.65	14.26	2.13	4.90
116	PUTNAM	56.26	14.12	7.23	4.53	9.78	1.34	6.73
118	RIDGEFIELD	61.13	12.50	6.48	2.01	10.63	1.67	5.58
119	ROCKY HILL	61.91	13.19	5.28	2.90	12.21	0.00	4.52
124	SEYMOUR	57.00	10.37	9.57	3.95	11.49	1.63	6.00
126	SHELTON	64.39	6.87	6.59	3.30	11.38	1.19	6.28
128	SIMSBURY	61.50	13.09	5.23	3.75	10.76	1.10	4.57
129	SOMERS	63.32	9.84	5.72	3.52	11.40	1.47	4.72
131	SOUTHINGTON	64.56	8.88	6.30	5.07	9.61	1.01	4.58
132	SOUTH WINDSOR	57.68	14.78	4.81	5.84	9.52	2.56	4.81
134	STAFFORD	59.10	8.67	5.50	6.82	11.15	0.86	7.89
135	STAMFORD	60.87	12.60	5.94	6.36	9.18	0.00	5.05
137	STONINGTON	55.66	11.79	6.95	5.48	12.46	1.27	6.40
138	STRATFORD	59.93	13.70	6.18	4.12	9.48	1.67	4.91
139	SUFFIELD	64.16	8.89	6.12	5.63	9.76	1.34	4.09
140	THOMASTON	58.25	4.95	6.32	8.44	13.07	1.35	7.62
141	THOMPSON	56.25	9.40	5.97	9.16	11.49	1.21	6.52
142	TOLLAND	62.45	8.21	5.80	6.27	10.46	0.40	6.41
143	TORRINGTON	61.74	14.33	5.79	3.50	7.14	0.77	6.75
144	TRUMBULL	60.61	13.43	5.06	6.71	8.08	1.22	4.90
146	VERNON	60.20	10.47	5.59	5.74	11.28	1.01	5.72
148	WALLINGFORD	56.73	9.93	6.25	7.42	11.21	1.73	6.72
151	WATERBURY	64.05	10.87	5.07	3.61	7.70	3.81	4.89
152	WATERFORD	62.98	8.19	4.68	5.31	11.30	2.00	5.54
153	WATERTOWN	57.57	10.31	7.41	5.70	12.69	0.13	6.20
154	WESTBROOK	66.61	4.22	5.29	4.48	11.63	4.14	3.62
155	WEST HARTFORD	60.04	11.96	8.74	3.85	9.25	0.94	5.23
156	WEST HAVEN	57.95	9.16	4.43	3.18	17.31	1.95	6.01
157	WESTON	52.86	18.09	5.23	5.33	12.40	2.47	3.62
158	WESTPORT	61.18	11.50	6.28	3.87	11.02	1.54	4.61
159	WETHERSFIELD	63.24	10.06	4.66	4.26	10.87	1.15	5.75
161	WILTON	61.03	15.08	4.98	5.63	8.30	0.00	4.98
163	WINDHAM	60.11	11.67	5.50	5.85	10.78	0.00	6.09
164	WINDSOR	57.34	12.68	0.00	12.74	8.44	1.15	7.66

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<b>PK - 12 Districts (Continued)</b>								
165	WINDSOR LOCKS	61.49	9.83	5.04	5.01	13.02	1.60	4.01
166	WOLCOTT	63.50	7.64	6.94	3.77	10.41	2.02	5.72
206	DISTRICT NO. 6	56.31	11.98	9.10	3.99	10.75	2.07	5.81
210	DISTRICT NO. 10	59.53	12.83	6.39	3.52	11.16	0.00	6.57
212	DISTRICT NO. 12	49.35	13.96	5.56	4.96	16.59	2.13	7.44
213	DISTRICT NO. 13	55.47	12.46	6.69	6.85	11.35	1.86	5.32
214	DISTRICT NO. 14	52.97	15.83	5.58	4.70	12.54	2.52	5.87
215	DISTRICT NO. 15	58.95	12.07	5.78	4.09	10.05	2.21	6.85
216	DISTRICT NO. 16	53.86	11.88	5.19	7.50	12.81	1.70	7.05
217	DISTRICT NO. 17	56.41	6.95	6.73	5.24	13.77	2.25	8.64
218	DISTRICT NO. 18	52.71	12.43	7.74	4.59	14.66	2.19	5.69
<b>Elementary Districts</b>								
001	ANDOVER	67.00	6.32	5.64	6.40	10.40	0.19	4.06
003	ASHFORD	64.77	4.53	0.36	13.41	9.21	1.39	6.32
005	BARKHAMSTED	57.79	6.19	4.87	6.72	18.37	0.00	6.06
008	BETHANY	68.36	5.03	4.37	7.35	9.65	0.00	5.24
013	BOZRAH	63.55	7.25	4.60	6.23	9.08	0.31	8.98
019	BROOKLYN	58.06	10.23	5.43	5.33	11.51	0.26	9.18
021	CANAAN	56.72	8.20	7.61	4.55	16.16	0.65	6.12
022	CANTERBURY	59.35	6.95	4.76	5.33	14.63	0.33	8.65
024	CHAPLIN	63.58	11.41	7.14	4.87	7.03	0.18	5.78
026	CHESTER	54.31	15.33	8.70	5.58	11.08	1.80	3.20
029	COLEBROOK	58.93	3.37	7.34	8.62	14.12	1.06	6.56
030	COLUMBIA	46.13	22.24	4.88	6.52	4.99	4.89	10.34
031	CORNWALL	58.90	7.52	7.50	5.32	11.24	0.03	9.50
036	DEEP RIVER	56.41	16.54	5.52	7.00	8.98	1.56	4.01
039	EASTFORD	60.55	11.62	5.08	6.68	6.89	0.00	9.18
046	EASTON	70.69	3.68	8.09	3.37	8.19	0.04	5.93
050	ESSEX	55.49	13.79	7.42	3.84	14.05	1.26	4.15
053	FRANKLIN	57.17	8.32	4.20	9.95	12.01	0.39	7.95
063	HAMPTON	56.28	12.83	6.67	7.00	9.96	0.54	6.73
065	HARTLAND	52.01	16.21	6.60	5.43	7.03	4.13	8.59
067	HEBRON	65.63	9.98	4.31	4.45	11.23	0.00	4.41
068	KENT	62.40	9.05	5.02	5.65	10.14	0.50	7.23
073	LISBON	62.52	9.82	4.49	4.65	7.90	0.50	10.12
078	MANSFIELD	65.19	8.46	6.76	7.24	7.51	0.45	4.40
079	MARLBOROUGH	69.82	6.77	6.36	4.36	8.45	0.00	4.23
092	NEW HARTFORD	61.81	4.73	5.51	5.29	14.99	0.06	7.61
098	NORFOLK	46.77	9.25	7.39	15.67	15.94	0.00	4.97
100	NORTH CANAAN	64.19	8.77	4.58	6.37	8.97	0.34	6.79
104	NORWICH	65.93	8.87	3.85	2.46	8.00	0.00	10.89
107	ORANGE	57.21	13.85	7.25	6.53	9.30	0.72	5.15
112	POMFRET	64.80	5.09	6.22	4.88	8.81	0.24	9.97
114	PRESTON	65.33	4.53	4.37	5.22	8.19	0.40	11.94
117	REDDING	71.52	3.59	5.81	2.81	10.37	0.02	5.87
121	SALEM	42.45	16.21	8.13	8.22	13.06	0.00	11.92
122	SALISBURY	61.99	7.44	4.01	5.87	13.12	0.04	7.54
123	SCOTLAND	50.55	17.06	7.10	7.42	10.27	0.53	7.07
125	SHARON	57.00	9.59	6.10	6.82	12.62	0.44	7.43
127	SHERMAN	66.93	7.23	5.36	3.22	8.48	0.94	7.85
133	SPRAGUE	60.39	6.06	4.98	11.86	7.95	0.59	8.17

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**Elementary Districts (Continued)**

136	STERLING	61.91	6.56	4.15	7.23	8.59	0.52	11.05
145	UNION	57.47	7.54	2.16	16.22	8.45	0.00	8.17
147	VOLUNTOWN	48.13	9.52	5.41	7.65	20.58	0.93	7.79
160	WILLINGTON	59.36	9.37	6.33	8.34	8.77	0.01	7.81
162	WINCHESTER	57.66	13.54	3.24	10.16	3.85	0.00	11.56
167	WOODBIDGE	64.30	3.61	5.89	10.51	10.92	0.00	4.77
169	WOODSTOCK	61.79	7.14	3.48	5.25	14.49	0.16	7.70

**Secondary Districts**

201	DISTRICT NO. 1	54.15	15.14	6.19	5.08	12.67	4.33	2.44
204	DISTRICT NO. 4	54.38	8.83	8.20	5.66	11.84	5.80	5.29
205	DISTRICT NO. 5	55.19	10.19	7.77	7.50	9.82	2.63	6.91
207	DISTRICT NO. 7	59.43	5.90	5.98	5.63	10.77	2.77	9.52
208	DISTRICT NO. 8	55.46	11.48	6.01	6.42	11.35	2.63	6.64
209	DISTRICT NO. 9	71.58	3.02	5.08	3.31	9.88	0.00	7.13
211	DISTRICT NO. 11	49.64	9.09	7.66	10.04	10.78	4.00	8.78
219	DISTRICT NO. 19	59.58	7.57	3.51	9.42	8.95	4.03	6.93

**Averages**

<b>PK - 12 Districts (N = 112)</b>	61.32	10.36	5.98	5.19	10.06	1.20	5.88
<b>Elementary Districts (N = 46)</b>	62.11	8.77	5.36	5.80	9.89	0.43	7.64
<b>Secondary Districts (N = 8) *</b>	58.09	8.74	6.29	6.57	10.50	2.99	6.82
<b>All Districts (N = 166)</b>	61.30	10.26	5.96	5.25	10.06	1.20	5.98

**DRG**

<b>A (N = 9)</b>	61.69	11.64	5.69	4.00	10.52	1.38	5.08
<b>B (N = 21)</b>	61.17	12.08	6.40	4.24	9.60	1.32	5.20
<b>C (N = 30)</b>	58.49	10.84	5.97	5.69	11.07	1.70	6.24
<b>D (N = 24)</b>	61.30	9.66	5.91	5.32	10.70	1.33	5.78
<b>E (N = 34)</b>	58.41	10.01	5.69	6.08	11.58	1.43	6.80
<b>F (N = 17)</b>	61.89	7.59	5.98	5.96	10.56	1.55	6.47
<b>G (N = 15)</b>	59.25	11.98	5.97	4.85	10.26	1.17	6.51
<b>H (N = 9)</b>	63.19	9.37	5.48	5.78	9.98	0.56	5.64
<b>I (N = 7)</b>	62.88	8.47	6.03	5.97	8.91	1.02	6.72

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	71.58	22.24	9.57	16.22	20.58	5.91	11.94
<b>Minimum Value</b>	42.45	3.02	0.00	2.01	3.85	0.00	2.44

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.