

**Selected Object Expenditure Summary (Percentage of Total Objects)  
2014-15 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<b>PK - 12 Districts</b>								
002	ANSONIA	47.01	15.19	1.89	21.38	0.00	11.77	2.76
004	AVON	62.61	15.41	2.10	10.04	0.44	4.56	4.83
007	BERLIN	65.83	12.47	2.52	12.78	0.74	3.62	2.05
009	BETHEL	61.45	18.84	2.09	13.30	0.18	3.36	0.78
011	BLOOMFIELD	59.78	17.70	1.84	11.19	2.30	3.57	3.61
012	BOLTON	61.67	16.57	2.05	9.37	0.47	4.85	5.02
014	BRANFORD	59.01	18.20	2.41	14.03	0.32	4.83	1.21
015	BRIDGEPORT	55.45	18.09	3.07	15.22	0.65	6.77	0.74
017	BRISTOL	59.78	17.08	1.62	13.14	0.75	6.14	1.50
018	BROOKFIELD	61.26	18.08	1.17	13.63	0.24	3.54	2.09
023	CANTON	58.57	18.31	2.54	12.82	0.73	3.33	3.70
025	CHESHIRE	63.78	15.74	1.74	12.50	0.14	3.66	2.44
027	CLINTON	60.93	17.54	1.37	14.00	0.37	3.25	2.53
028	COLCHESTER	59.50	16.81	1.82	10.88	0.96	4.81	5.22
032	COVENTRY	58.34	16.29	2.12	13.29	1.27	4.47	4.22
033	CROMWELL	61.98	15.61	1.85	9.93	0.70	6.01	3.92
034	DANBURY	63.22	19.44	2.71	7.53	0.03	2.24	4.83
035	DARIEN	61.82	15.62	2.28	10.84	0.00	5.73	3.71
037	DERBY	46.05	13.59	3.72	27.92	0.96	5.47	2.29
040	EAST GRANBY	56.13	16.34	3.78	11.69	0.83	6.07	5.15
041	EAST HADDAM	54.82	14.86	3.00	14.81	0.77	6.09	5.66
042	EAST HAMPTON	62.50	16.33	1.43	10.72	0.80	2.73	5.51
043	EAST HARTFORD	62.07	13.96	1.62	10.10	2.69	3.40	6.15
044	EAST HAVEN	50.91	22.72	2.31	11.26	1.89	6.93	3.98
045	EAST LYME	63.27	14.84	1.11	15.25	0.00	2.06	3.48
047	EAST WINDSOR	60.33	12.56	1.55	14.35	2.12	6.71	2.37
048	ELLINGTON	61.24	17.50	2.24	13.00	0.52	3.00	2.50
049	ENFIELD	63.31	13.74	1.35	9.86	1.92	3.66	6.15
051	FAIRFIELD	61.05	17.41	1.00	12.11	0.17	3.86	4.39
052	FARMINGTON	63.35	13.38	2.87	10.93	0.41	2.97	6.08
054	GLASTONBURY	64.92	17.00	3.33	4.99	0.73	3.64	5.39
056	GRANBY	62.20	14.56	3.62	10.90	0.77	3.99	3.97
057	GREENWICH	63.49	21.27	1.76	10.47	0.00	2.46	0.54
058	GRISWOLD	59.07	16.68	0.83	12.64	0.31	3.38	7.09
059	GROTON	59.46	15.03	0.93	13.87	1.68	4.81	4.22
060	GUILFORD	58.19	19.38	1.77	10.34	0.47	6.10	3.76
062	HAMDEN	49.92	25.29	2.11	12.83	1.55	7.55	0.74
064	HARTFORD	54.39	14.50	2.60	11.05	3.05	11.23	3.18
069	KILLINGLY	55.17	16.58	1.19	9.86	0.35	13.24	3.61
071	LEBANON	52.28	14.96	3.03	17.67	1.05	7.59	3.42
072	LEDYARD	60.05	16.70	2.63	10.44	0.57	4.93	4.69
074	LITCHFIELD	59.49	17.46	2.38	9.65	0.97	3.48	6.58
076	MADISON	59.42	16.36	2.52	13.18	0.12	3.15	5.25
077	MANCHESTER	57.95	20.57	2.39	8.70	2.00	3.50	4.90
080	MERIDEN	57.30	17.06	2.17	10.44	3.19	6.28	3.57
083	MIDDLETOWN	52.99	18.27	1.76	14.58	1.47	6.87	4.06
084	MILFORD	57.89	22.56	3.34	11.21	0.34	3.69	0.98
085	MONROE	63.72	15.74	1.35	11.41	0.36	3.63	3.80
086	MONTVILLE	66.90	15.52	2.64	7.14	1.01	2.68	4.12
088	NAUGATUCK	52.13	29.17	1.58	9.57	0.45	1.96	5.13

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	58.44	14.71	1.56	13.47	1.57	7.44	2.80
090	NEW CANAAN	63.46	15.37	1.20	9.78	0.00	4.03	6.16
091	NEW FAIRFIELD	62.96	17.41	3.07	10.72	0.13	1.76	3.94
093	NEW HAVEN	54.49	15.85	2.38	17.84	0.01	5.04	4.39
094	NEWINGTON	60.21	15.90	3.13	11.19	0.69	4.08	4.80
095	NEW LONDON	48.49	13.33	4.54	19.69	2.12	6.79	5.04
096	NEW MILFORD	58.51	15.75	1.65	14.35	0.28	3.48	5.98
097	NEWTOWN	60.69	14.66	1.82	13.29	0.24	4.11	5.19
099	NORTH BRANFORD	58.96	16.04	1.51	15.55	0.80	2.61	4.53
101	NORTH HAVEN	60.60	16.47	1.37	12.38	0.40	5.82	2.97
102	NORTH STONINGTON	58.85	18.65	4.18	9.96	1.54	0.92	5.90
103	NORWALK	58.73	20.64	1.28	10.94	0.09	5.08	3.25
106	OLD SAYBROOK	62.76	11.90	3.69	11.60	0.27	4.76	5.02
108	OXFORD	59.06	17.80	1.90	13.50	0.00	4.86	2.88
109	PLAINFIELD	58.37	15.91	1.50	13.91	1.15	4.93	4.22
110	PLAINVILLE	65.57	14.56	2.67	9.01	0.52	4.28	3.38
111	PLYMOUTH	55.48	17.43	2.71	13.77	0.83	5.29	4.49
113	PORTLAND	59.30	17.37	2.91	10.95	0.56	3.62	5.28
116	PUTNAM	58.69	14.69	2.81	10.65	0.78	7.11	5.25
118	RIDGEFIELD	60.02	17.01	1.77	13.07	0.00	4.65	3.48
119	ROCKY HILL	63.35	15.33	2.02	13.80	1.31	2.75	1.44
124	SEYMOUR	59.83	16.68	1.22	11.15	1.02	5.28	4.82
126	SHELTON	65.67	14.48	2.47	12.70	0.42	2.85	1.41
128	SIMSBURY	65.48	16.23	1.73	8.31	0.41	3.48	4.36
129	SOMERS	63.77	15.22	2.37	9.56	0.62	3.95	4.51
131	SOUTHINGTON	61.57	18.51	1.58	9.54	0.67	5.04	3.10
132	SOUTH WINDSOR	60.62	17.36	2.40	8.91	0.02	6.40	4.29
134	STAFFORD	54.87	18.69	2.03	12.78	0.61	3.63	7.39
135	STAMFORD	61.71	16.44	1.27	13.70	0.02	5.20	1.65
137	STONINGTON	58.53	15.06	1.25	11.91	0.70	5.62	6.93
138	STRATFORD	60.79	18.21	1.00	12.10	0.72	5.10	2.09
139	SUFFIELD	64.05	15.08	2.66	8.40	0.60	3.36	5.85
140	THOMASTON	55.41	17.12	1.80	15.08	0.76	6.26	3.58
141	THOMPSON	52.20	18.73	0.98	5.69	1.96	9.93	10.52
142	TOLLAND	57.53	16.89	1.54	9.92	0.52	7.94	5.66
143	TORRINGTON	51.81	21.47	0.82	13.27	0.78	8.70	3.16
144	TRUMBULL	64.14	17.70	2.12	10.80	0.40	2.98	1.86
146	VERNON	60.88	16.69	2.47	11.07	1.29	4.42	3.17
148	WALLINGFORD	63.70	12.78	0.90	14.07	0.38	5.04	3.13
151	WATERBURY	55.82	25.72	2.24	12.32	0.04	2.19	1.67
152	WATERFORD	60.22	17.02	2.03	9.72	0.85	5.21	4.95
153	WATERTOWN	56.60	20.40	1.41	14.63	0.56	3.32	3.08
154	WESTBROOK	59.39	15.31	2.73	16.00	0.09	2.87	3.62
155	WEST HARTFORD	62.69	20.79	1.93	8.74	0.47	4.18	1.19
156	WEST HAVEN	54.52	14.07	2.09	13.12	0.34	9.35	6.51
157	WESTON	59.47	18.94	1.78	10.66	0.00	4.46	4.68
158	WESTPORT	61.32	19.05	3.28	9.26	0.04	2.32	4.74
159	WETHERSFIELD	61.75	13.80	3.59	10.21	1.00	8.00	1.66
161	WILTON	59.81	17.57	1.36	13.75	0.00	4.85	2.66
163	WINDHAM	56.55	14.74	2.33	15.26	1.62	6.32	3.18
164	WINDSOR	58.81	16.55	1.58	9.81	2.23	7.04	3.97

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<b><i>PK - 12 Districts (Continued)</i></b>								
165	WINDSOR LOCKS	61.17	15.22	3.69	11.33	1.42	2.70	4.47
166	WOLCOTT	58.11	15.73	2.13	15.44	0.16	2.72	5.71
206	DISTRICT NO. 6	58.07	19.97	2.70	12.23	0.00	2.31	4.72
210	DISTRICT NO. 10	62.33	13.92	2.57	13.65	0.75	3.86	2.93
212	DISTRICT NO. 12	55.23	15.15	3.57	17.43	0.19	2.73	5.70
213	DISTRICT NO. 13	60.52	18.99	1.30	11.52	0.24	2.68	4.75
214	DISTRICT NO. 14	58.97	16.05	1.71	15.34	0.00	4.74	3.19
215	DISTRICT NO. 15	58.37	20.37	0.90	14.95	0.35	3.32	1.73
216	DISTRICT NO. 16	55.38	13.09	3.41	19.09	0.40	3.27	5.36
217	DISTRICT NO. 17	57.30	17.80	1.39	13.44	0.21	3.79	6.07
218	DISTRICT NO. 18	63.41	13.56	2.32	12.75	0.34	1.50	6.12
<b><i>Elementary Districts</i></b>								
001	ANDOVER	62.54	15.87	2.76	11.91	0.38	1.13	5.41
003	ASHFORD	60.06	18.51	5.49	6.10	0.00	4.60	5.23
005	BARKHAMSTED	51.97	11.87	1.16	28.56	0.33	2.17	3.95
008	BETHANY	59.65	12.08	4.53	18.78	0.00	0.00	4.96
013	BOZRAH	44.46	10.10	1.53	10.48	19.52	10.16	3.75
019	BROOKLYN	42.04	12.40	1.48	8.64	21.82	8.84	4.77
021	CANAAN	63.03	16.98	1.90	12.28	0.00	0.01	5.81
022	CANTERBURY	44.44	12.70	0.82	8.98	18.53	10.02	4.51
024	CHAPLIN	59.89	16.41	1.29	16.28	1.21	1.74	3.18
026	CHESTER	63.93	17.26	2.54	13.50	0.00	0.44	2.33
029	COLEBROOK	56.91	12.11	1.72	22.12	0.00	3.77	3.37
030	COLUMBIA	40.51	9.71	1.09	9.19	20.65	8.69	10.16
031	CORNWALL	60.77	17.93	1.87	15.54	0.00	0.00	3.89
036	DEEP RIVER	59.64	16.81	1.35	14.09	0.00	5.71	2.39
039	EASTFORD	46.34	10.93	1.06	16.18	19.46	2.63	3.39
046	EASTON	62.41	16.60	1.27	14.02	0.00	1.68	4.02
050	ESSEX	61.91	16.99	1.96	13.77	0.00	3.47	1.89
053	FRANKLIN	44.28	7.12	0.57	12.21	23.71	5.33	6.78
063	HAMPTON	62.57	11.59	1.36	19.26	0.84	0.00	4.39
065	HARTLAND	40.79	9.78	1.37	19.09	18.65	7.04	3.28
067	HEBRON	61.11	19.22	2.13	11.92	0.49	1.28	3.84
068	KENT	62.36	19.10	2.97	11.29	0.00	0.00	4.28
073	LISBON	39.60	10.24	1.57	13.41	22.48	7.94	4.77
078	MANSFIELD	62.27	17.61	3.49	11.24	0.15	1.95	3.29
079	MARLBOROUGH	66.86	13.71	3.70	11.00	0.47	1.27	2.99
092	NEW HARTFORD	56.41	16.32	1.53	15.40	1.08	4.15	5.11
098	NORFOLK	52.52	13.55	1.38	24.04	0.00	2.97	5.54
100	NORTH CANAAN	64.40	16.00	2.21	13.99	0.00	0.50	2.91
104	NORWICH	34.81	7.79	3.12	16.50	20.50	14.15	3.13
107	ORANGE	58.46	18.95	3.20	15.07	0.00	2.09	2.24
112	POMFRET	37.11	10.63	1.75	10.33	22.81	12.84	4.52
114	PRESTON	45.78	13.50	0.73	8.00	15.91	10.28	5.80
117	REDDING	64.15	15.81	2.06	12.44	0.12	0.52	4.90
121	SALEM	32.37	7.06	0.68	13.94	21.41	15.14	9.39
122	SALISBURY	58.96	16.27	1.72	18.66	0.00	0.03	4.35
123	SCOTLAND	61.82	10.67	1.72	14.72	1.11	1.76	8.20
125	SHARON	57.17	17.79	2.88	14.85	0.00	0.24	7.08
127	SHERMAN	45.65	9.22	1.51	13.50	22.05	5.46	2.61
133	SPRAGUE	45.46	10.65	2.41	16.26	15.18	6.56	3.48

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**Elementary Districts (Continued)**

136	STERLING	42.55	10.54	2.28	9.88	17.68	13.38	3.70
145	UNION	43.17	9.86	3.04	22.53	17.72	1.85	1.83
147	VOLUNTOWN	49.52	12.28	1.60	6.88	15.63	9.99	4.09
160	WILLINGTON	57.92	12.39	1.56	22.23	0.17	2.14	3.58
162	WINCHESTER	31.28	9.90	0.36	12.00	32.77	11.22	2.48
167	WOODBIDGE	60.59	18.65	2.37	12.81	0.00	2.08	3.51
169	WOODSTOCK	42.48	12.38	1.05	6.01	28.41	4.74	4.93

**Secondary Districts**

201	DISTRICT NO. 1	55.67	15.52	4.39	10.54	0.00	6.81	7.07
204	DISTRICT NO. 4	57.82	14.23	1.03	16.01	0.38	7.08	3.45
205	DISTRICT NO. 5	59.40	13.80	1.67	14.14	0.40	7.35	3.24
207	DISTRICT NO. 7	51.21	12.66	2.59	24.49	0.39	5.32	3.32
208	DISTRICT NO. 8	58.89	13.51	1.00	13.55	1.49	5.45	6.10
209	DISTRICT NO. 9	58.60	13.93	1.79	13.50	0.14	6.79	5.24
211	DISTRICT NO. 11	47.77	11.47	1.47	20.38	3.43	10.88	4.61
219	DISTRICT NO. 19	57.03	13.43	3.17	18.18	0.57	3.81	3.82

**Averages**

<b>PK - 12 Districts (N = 112)</b>	59.03	17.42	2.08	12.20	0.77	5.04	3.47
<b>Elementary Districts (N = 46)</b>	48.71	12.82	2.13	13.40	12.07	6.76	4.12
<b>Secondary Districts (N = 8) *</b>	57.05	13.65	1.99	15.92	0.65	6.35	4.38
<b>All Districts (N = 166)</b>	58.41	17.09	2.08	12.34	1.39	5.16	3.52

**DRG**

<b>A (N = 9)</b>	61.18	17.03	2.01	11.36	0.02	4.11	4.29
<b>B (N = 21)</b>	62.23	17.71	1.96	10.79	0.30	3.76	3.25
<b>C (N = 30)</b>	58.21	15.48	2.10	13.25	2.02	4.38	4.56
<b>D (N = 24)</b>	60.93	16.54	2.11	12.05	0.64	4.53	3.21
<b>E (N = 34)</b>	54.69	15.13	2.38	13.74	4.86	4.39	4.81
<b>F (N = 17)</b>	59.38	15.21	1.94	11.13	2.41	4.69	5.24
<b>G (N = 15)</b>	55.65	19.61	1.66	11.97	1.93	5.97	3.21
<b>H (N = 9)</b>	57.32	16.38	1.89	12.44	2.34	6.01	3.62
<b>I (N = 7)</b>	55.10	17.37	2.54	14.19	1.21	6.83	2.76

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	66.90	29.17	5.49	28.56	32.77	15.14	10.52
<b>Minimum Value</b>	31.28	7.06	0.36	4.99	0.00	0.00	0.54

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.