

Selected Object Expenditures Summary (Dollars per Pupil)

2013-2014 Data - As Submitted

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK-12 Districts								
002	Ansonia	7,394	2,029	562	74	162	2,188	493
004	Avon	9,734	2,338	141	33	100	1,424	770
007	Berlin	10,240	2,121	244	42	289	2,023	302
009	Bethel	9,563	2,770	113	72	75	1,980	227
011	Bloomfield	13,293	3,631	400	72	348	2,483	986
012	Bolton	9,921	2,725	465	10	10	1,594	625
014	Branford	9,678	3,036	297	56	70	2,452	197
015	Bridgeport	7,672	2,658	454	15	109	2,538	143
017	Bristol	8,447	2,363	101	51	66	1,830	205
018	Brookfield	9,155	2,465	125	36	89	2,160	438
023	Canton	9,121	2,925	292	0	149	1,824	499
025	Cheshire	9,107	1,996	217	26	123	1,899	386
027	Clinton	9,842	2,614	518	68	57	1,998	345
028	Colchester	9,070	2,503	195	9	190	1,515	739
032	Coventry	9,163	2,637	388	157	112	2,246	739
033	Cromwell	9,476	2,119	164	12	98	1,514	572
034	Danbury	7,932	2,566	172	0	157	1,042	778
035	Darien	11,337	2,815	188	27	145	2,354	281
037	Derby	7,981	2,287	250	10	112	2,313	474
040	East Granby	10,483	2,939	533	79	122	2,023	957
041	East Haddam	9,923	2,562	237	29	14	2,264	932
042	East Hampton	9,535	2,359	201	27	26	1,658	1,009
043	East Hartford	9,857	2,246	335	11	51	1,832	649
044	East Haven	8,299	3,822	113	0	263	1,730	702
045	East Lyme	9,600	2,227	155	100	20	2,371	589
047	East Windsor	11,257	2,627	123	8	24	2,650	650
048	Ellington	8,150	2,173	174	25	149	1,719	434
049	Enfield	9,638	2,187	127	12	57	1,317	992
051	Fairfield	9,989	2,550	122	66	9	1,772	676

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052	Farmington	10,015	2,115	241	62	198	2,065	595
054	Glastonbury	10,089	2,666	164	18	241	913	776
056	Granby	8,838	2,084	238	28	170	1,549	610
057	Greenwich	13,717	4,078	361	25	0	2,143	116
058	Griswold	7,875	2,194	77	4	5	2,302	475
059	Groton	10,193	2,325	221	19	27	2,065	581
060	Guilford	9,590	2,898	166	20	127	1,717	611
062	Hamden	10,185	4,863	178	14	60	2,442	153
064	Hartford	10,457	2,767	306	11	225	2,615	665
069	Killingly	9,131	2,572	111	39	63	1,320	670
071	Lebanon	9,150	2,701	219	21	219	2,562	791
072	Ledyard	8,974	1,888	164	28	38	1,489	662
074	Litchfield	10,612	3,369	185	45	18	1,542	1,264
076	Madison	9,430	2,710	193	64	203	1,870	692
077	Manchester	10,329	3,918	233	63	31	1,480	988
080	Meriden	8,443	2,677	294	6	22	1,563	509
083	Middletown	9,304	3,190	144	19	67	2,330	772
084	Milford	10,610	3,832	265	43	207	2,004	179
085	Monroe	10,168	2,494	105	98	36	1,859	578
086	Montville	10,480	2,507	291	23	149	1,004	655
088	Naugatuck	8,858	4,004	191	8	4	1,462	586
089	New Britain	8,514	2,602	156	1	45	2,288	100
090	New Canaan	12,527	2,760	223	46	50	2,066	956
091	New Fairfield	8,748	2,499	238	16	122	1,365	540
093	New Haven	8,456	2,415	192	14	227	3,069	778
094	Newington	9,869	2,554	199	19	291	1,938	616
095	New London	8,906	2,435	353	37	407	3,719	779
096	New Milford	8,164	2,216	173	13	51	2,106	659
097	Newtown	9,774	2,241	175	56	58	2,116	851

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PK-12 Districts								
099	North Branford	9,032	2,386	147	82	42	2,413	553
101	North Haven	8,997	2,368	169	18	6	1,844	528
102	North Stonington	10,159	3,201	442	11	402	1,630	991
103	Norwalk	9,843	3,759	109	0	84	2,020	624
106	Old Saybrook	11,000	2,292	177	19	379	1,705	789
108	Oxford	8,136	2,719	213	7	83	2,166	486
109	Plainfield	8,644	2,510	196	31	167	1,291	649
110	Plainville	10,386	2,301	242	67	35	1,415	834
111	Plymouth	9,055	2,454	163	3	321	2,364	620
113	Portland	8,696	2,508	165	29	393	1,451	716
116	Putnam	9,699	2,404	373	22	24	1,764	947
118	Ridgefield	9,867	2,879	169	105	26	2,054	599
119	Rocky Hill	9,848	2,353	227	45	33	2,317	299
124	Seymour	8,419	2,488	171	4	156	1,695	632
126	Shelton	9,104	2,130	141	5	31	1,786	358
128	Simsbury	10,195	2,865	167	52	23	1,184	714
129	Somers	8,953	2,315	189	11	120	1,304	672
131	Southington	8,259	2,462	138	38	54	1,268	523
132	South Windsor	10,094	3,071	364	29	150	1,480	748
134	Stafford	9,828	3,308	240	70	52	2,312	1,231
135	Stamford	10,663	2,915	212	71	64	2,287	379
137	Stonington	9,426	2,359	46	101	7	1,966	725
138	Stratford	8,828	2,233	117	21	30	1,833	283
139	Suffield	8,981	2,090	188	26	330	1,223	752
140	Thomaston	9,214	2,726	212	24	115	4,333	466
141	Thompson	9,037	3,209	148	4	29	786	1,336
142	Tolland	8,162	2,361	142	6	60	1,381	1,137
143	Torrington	8,783	3,625	84	23	267	2,178	636
144	Trumbull	9,425	2,574	150	96	23	1,624	391

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PK-12 Districts								
146	Vernon	10,206	2,579	113	60	52	1,658	536
148	Wallingford	10,263	2,031	120	113	55	3,947	511
151	Waterbury	8,260	3,610	347	83	27	1,803	226
152	Waterford	10,905	3,412	297	21	8	1,844	844
153	Watertown	7,754	2,899	142	26	18	2,288	394
154	Westbrook	11,171	3,028	937	25	410	3,022	738
155	West Hartford	9,645	2,911	149	89	27	1,295	242
156	West Haven	8,685	2,240	229	66	32	2,036	1,031
157	Weston	11,829	3,618	165	170	12	2,221	1,193
158	Westport	12,196	3,679	379	27	221	1,588	837
159	Wethersfield	9,585	2,114	295	11	118	1,668	270
161	Wilton	11,086	3,119	177	34	25	2,586	561
163	Windham	10,407	2,966	394	56	94	1,926	525
164	Windsor	12,391	3,160	325	42	211	2,189	632
165	Windsor Locks	11,439	2,963	295	86	407	2,093	1,167
166	Wolcott	8,246	2,072	207	36	22	2,048	907
206	District No. 6	10,409	3,331	289	78	196	2,015	860
210	District No. 10	8,883	1,979	139	88	149	1,925	301
212	District No. 12	14,848	4,119	435	58	673	4,389	1,259
213	District No. 13	11,017	3,496	188	40	29	2,055	902
214	District No. 14	9,890	2,700	210	42	68	2,388	592
215	District No. 15	9,412	2,841	98	29	25	2,283	259
216	District No. 16	8,492	2,249	140	173	64	2,203	878
217	District No. 17	9,644	2,507	210	11	31	2,178	1,187
218	District No. 18	12,111	2,669	263	153	61	2,318	1,128

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Elementary Districts								
001	Andover	9,540	2,447	316	37	36	1,754	860
003	Ashford	10,661	3,268	254	14	469	1,287	1,137
005	Barkhamsted	7,262	1,365	231	31	7	3,610	605
008	Bethany	9,921	1,803	578	114	149	2,254	819
013	Bozrah	10,490	2,371	275	1	389	2,344	1,047
019	Brooklyn	7,868	2,316	148	41	24	1,757	762
021	Canaan	17,534	4,120	400	122	165	3,615	2,032
022	Canterbury	11,356	3,205	214	15	65	2,455	1,234
024	Chaplin	12,308	2,963	462	45	84	2,836	659
026	Chester	11,732	3,463	404	57	158	2,660	466
029	Colebrook	11,007	2,257	194	88	0	3,615	905
030	Columbia	10,881	2,659	91	12	258	2,763	2,724
031	Cornwall	17,334	5,017	459	98	101	4,368	1,085
036	Deep River	10,605	3,154	227	39	137	2,457	385
039	Eastford	11,543	2,796	341	69	105	3,823	1,366
046	Easton	10,590	2,689	278	44	30	2,711	713
050	Essex	9,662	2,706	258	26	42	2,056	303
053	Franklin	9,677	1,893	10	0	0	3,481	890
063	Hampton	12,555	2,529	467	10	0	4,463	778
065	Hartland	10,065	2,524	305	116	0	6,621	685
067	Hebron	9,032	2,767	167	103	33	1,531	619
068	Kent	12,197	3,345	358	44	170	2,387	949
073	Lisbon	9,989	2,668	202	5	199	3,246	473
078	Mansfield	11,442	2,550	298	53	358	2,041	688
079	Marlborough	8,338	1,856	159	23	124	1,283	363
092	New Hartford	8,874	2,612	161	17	96	2,307	858
098	Norfolk	12,708	3,488	215	33	61	5,256	1,111
100	North Canaan	12,130	2,759	381	30	24	2,517	649
104	Norwich	7,595	2,455	355	68	188	3,843	1,059

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Elementary Districts								
107	Orange	10,130	2,952	188	166	120	1,973	376
112	Pomfret	9,816	2,596	335	48	58	2,503	1,225
114	Preston	11,407	3,290	152	26	182	2,028	1,629
117	Redding	13,527	3,494	222	53	32	2,300	906
121	Salem	9,544	1,765	271	0	199	3,650	4,170
122	Salisbury	13,685	3,184	416	232	6	3,668	1,088
123	Scotland	13,285	1,997	344	151	128	2,900	1,484
125	Sharon	15,233	4,352	412	349	114	4,736	1,698
127	Sherman	11,416	2,164	247	32	2	3,111	672
133	Sprague	8,129	1,947	397	39	151	2,838	800
136	Sterling	8,189	2,039	69	13	37	1,535	583
145	Union	10,063	2,275	327	0	485	4,616	576
147	Voluntown	11,125	2,499	260	13	130	1,875	846
160	Willington	10,835	2,408	217	49	185	3,695	796
162	Winchester	11,018	3,478	55	112	0	3,616	1,334
167	Woodbridge	10,190	2,927	396	18	136	2,201	1,287
169	Woodstock	8,167	2,103	167	15	153	947	1,001

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Secondary Districts								
201	District No. 1	13,417	3,519	339	157	411	2,633	1,402
204	District No. 4	9,838	2,546	329	38	4	2,790	541
205	District No. 5	10,001	2,534	174	42	124	2,286	683
207	District No. 7	8,563	2,139	159	50	337	3,762	587
208	District No. 8	8,873	1,906	63	0	54	2,058	638
209	District No. 9	11,492	2,652	270	14	61	2,778	1,113
211	District No. 11	10,910	2,241	208	74	56	4,786	2,026
219	District No. 19	9,713	2,131	260	37	287	3,193	562

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Averages

PK-12 Districts (N=112)		9,545	2,777	224	39	104	2,019	560
Elementary Districts (N=46)		9,963	2,644	263	57	131	2,665	966
Secondary Districts (N=8) *		9,917	2,366	199	37	149	2,748	757
Total (N=166)		9,571	2,764	225	39	106	2,061	582

DRG

A (N=9)	11,473	3,108	230	57	86	2,160	718
B (N=21)	10,085	2,732	191	52	81	1,710	529
C (N=30)	9,479	2,467	215	36	137	2,107	778
D (N=24)	9,610	2,551	204	42	101	2,051	493
E (N=34)	9,826	2,713	262	72	158	2,411	851
F (N=17)	9,593	2,464	190	27	102	1,793	870
G (N=15)	9,449	3,168	162	32	85	1,889	555
H (N=9)	9,202	2,767	234	32	85	1,966	632
I (N=7)	8,771	2,806	309	27	147	2,522	437

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	17,534	5,017	937	349	673	6,621	4,170
Minimum Value	7,262	1,365	10	0	0	786	100

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.