

**Selected Object Expenditure Summary (Percentage of Total Objects)  
2012-13 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional/ Media Supplies/ Equipment</b>	<b>Purchased Services</b>	<b>Regular Education Tuition</b>	<b>Special Education Tuition</b>	<b>Other</b>
<i><b>PK - 12 Districts</b></i>								
002	ANSONIA	46.79	13.01	2.96	25.03	0.66	8.26	3.28
004	AVON	64.51	14.94	2.06	10.12	0.50	3.74	4.12
007	BERLIN	65.84	13.66	3.07	11.86	0.77	3.16	1.64
009	BETHEL	63.25	17.93	2.13	12.92	0.28	2.74	0.76
011	BLOOMFIELD	61.02	16.54	2.17	10.48	1.75	2.46	5.57
012	BOLTON	62.70	16.59	0.80	9.78	0.58	4.99	4.55
014	BRANFORD	59.56	17.73	2.11	13.45	0.42	5.49	1.25
015	BRIDGEPORT	53.20	19.42	2.47	17.07	0.81	5.53	1.51
017	BRISTOL	62.32	15.68	1.94	11.74	0.62	5.71	1.98
018	BROOKFIELD	62.04	16.12	1.38	12.86	0.24	1.94	5.42
023	CANTON	60.89	18.46	1.50	12.60	0.50	3.27	2.78
025	CHESHIRE	64.91	13.84	1.95	13.11	0.16	3.37	2.67
027	CLINTON	60.14	16.46	2.95	13.62	0.28	3.63	2.92
028	COLCHESTER	62.33	16.17	1.19	9.98	0.75	4.85	4.72
032	COVENTRY	57.58	15.42	2.57	13.59	1.38	6.03	3.42
033	CROMWELL	65.39	14.96	2.29	9.93	0.46	2.79	4.17
034	DANBURY	62.71	20.00	2.22	9.14	0.01	1.96	3.95
035	DARIEN	66.14	15.66	1.71	8.03	0.00	3.96	4.50
037	DERBY	57.37	16.09	1.65	12.06	0.42	7.64	4.78
040	EAST GRANBY	60.47	17.40	3.60	10.24	0.85	2.39	5.04
041	EAST HADDAM	58.44	14.43	2.52	12.33	0.49	6.30	5.49
042	EAST HAMPTON	58.19	15.85	1.44	9.98	0.55	2.20	11.78
043	EAST HARTFORD	62.92	13.57	1.53	12.51	2.36	3.05	4.05
044	EAST HAVEN	50.32	22.51	0.78	11.12	3.21	8.75	3.31
045	EAST LYME	62.27	14.53	1.80	14.68	0.00	3.09	3.63
047	EAST WINDSOR	61.03	12.76	1.73	17.03	1.64	4.37	1.44
048	ELLINGTON	61.62	15.44	2.09	13.60	0.98	3.52	2.74
049	ENFIELD	64.75	14.93	0.90	8.05	1.53	3.62	6.22
051	FAIRFIELD	63.65	14.87	1.49	12.29	0.20	3.16	4.34
052	FARMINGTON	63.54	15.40	2.09	10.97	0.58	3.78	3.63
054	GLASTONBURY	65.83	17.68	1.76	4.74	0.74	3.82	5.43
056	GRANBY	62.94	14.65	3.12	11.03	0.89	2.71	4.67
057	GREENWICH	72.52	11.21	2.31	10.96	0.00	2.47	0.53
058	GRISWOLD	62.56	16.51	0.74	12.59	0.22	3.99	3.40
059	GROTON	62.36	12.57	3.17	13.71	1.14	3.80	3.24
060	GUILFORD	59.74	17.45	1.77	10.32	0.41	6.57	3.74
062	HAMDEN	53.50	23.94	0.94	12.52	1.72	6.32	1.07
064	HARTFORD	52.74	15.96	2.81	13.21	2.37	9.63	3.29
069	KILLINGLY	60.19	17.75	1.08	8.67	0.19	9.63	2.50
071	LEBANON	54.91	15.54	2.81	15.32	0.55	6.82	4.05
072	LEDYARD	63.80	12.11	1.89	11.02	0.45	6.09	4.64
074	LITCHFIELD	58.61	16.22	1.96	10.73	0.74	5.16	6.58
076	MADISON	61.94	15.94	2.97	11.47	0.12	3.05	4.51
077	MANCHESTER	57.71	21.50	1.60	8.25	1.85	4.18	4.92
080	MERIDEN	57.66	16.30	1.78	10.43	3.28	7.19	3.35
083	MIDDLETOWN	55.88	17.17	1.28	12.04	1.33	6.26	6.03
084	MILFORD	60.21	21.60	2.90	10.95	0.39	3.11	0.85
085	MONROE	62.54	16.35	1.35	11.60	0.52	2.80	4.83
086	MONTVILLE	65.97	16.89	2.48	8.29	0.75	2.11	3.50
088	NAUGATUCK	55.15	27.97	1.50	9.17	0.50	2.09	3.63

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	59.64	15.48	1.26	15.31	0.27	7.37	0.67
090	NEW CANAAN	64.52	14.40	1.22	11.32	0.00	3.41	5.13
091	NEW FAIRFIELD	64.47	19.37	1.99	8.90	0.11	1.61	3.57
093	NEW HAVEN	53.70	15.18	2.39	18.98	0.06	4.89	4.81
094	NEWINGTON	59.88	15.39	3.30	10.52	0.57	4.27	6.06
095	NEW LONDON	50.98	14.14	3.68	19.74	2.30	7.91	1.26
096	NEW MILFORD	60.93	13.66	1.79	14.49	0.35	3.46	5.33
097	NEWTOWN	62.65	14.38	1.77	12.38	0.22	3.34	5.27
099	NORTH BRANFORD	60.61	15.40	1.90	15.03	0.93	1.94	4.20
101	NORTH HAVEN	61.92	14.97	2.55	11.98	0.30	5.19	3.10
102	NORTH STONINGTON	58.55	18.42	5.73	11.54	1.20	0.05	4.52
103	NORWALK	60.34	20.35	0.62	11.43	0.08	4.24	2.94
106	OLD SAYBROOK	64.65	12.52	2.48	10.12	0.11	4.77	5.34
108	OXFORD	56.76	16.83	2.13	15.38	1.07	3.69	4.14
109	PLAINFIELD	62.19	17.38	1.46	8.44	1.06	5.85	3.63
110	PLAINVILLE	64.02	14.19	1.94	8.05	0.44	6.03	5.32
111	PLYMOUTH	55.40	14.55	3.19	15.97	0.82	4.55	5.53
113	PORTLAND	61.24	17.15	2.58	9.06	0.57	3.50	5.90
116	PUTNAM	61.68	14.79	2.75	8.54	0.72	6.69	4.83
118	RIDGEFIELD	59.60	19.23	1.57	12.13	0.01	4.31	3.14
119	ROCKY HILL	64.55	15.11	1.69	12.89	1.26	3.16	1.34
124	SEYMOUR	61.07	17.64	2.31	10.18	0.85	3.40	4.54
126	SHELTON	65.04	15.53	1.67	13.22	0.70	2.40	1.44
128	SIMSBURY	65.26	17.78	1.81	6.88	0.07	3.23	4.97
129	SOMERS	63.46	15.61	2.79	8.48	0.31	4.80	4.56
131	SOUTHINGTON	61.38	17.78	2.17	9.97	0.46	5.27	2.98
132	SOUTH WINDSOR	60.32	16.72	2.64	8.87	0.24	6.46	4.75
134	STAFFORD	57.06	16.84	2.13	13.64	0.52	3.92	5.90
135	STAMFORD	62.15	15.75	1.99	13.62	0.05	4.19	2.25
137	STONINGTON	60.39	14.79	1.11	12.95	0.65	6.17	3.94
138	STRATFORD	61.04	17.83	0.92	12.32	0.58	5.49	1.82
139	SUFFIELD	62.99	15.66	2.77	9.81	0.61	5.07	3.10
140	THOMASTON	55.07	18.91	2.47	13.43	1.11	6.13	2.88
141	THOMPSON	56.77	19.29	0.83	6.26	1.58	8.46	6.81
142	TOLLAND	59.22	16.25	1.24	9.48	0.48	7.75	5.59
143	TORRINGTON	52.77	20.90	1.02	11.88	0.75	7.59	5.09
144	TRUMBULL	63.33	17.17	2.41	11.05	0.53	3.56	1.95
146	VERNON	64.19	15.58	1.15	9.42	1.16	5.61	2.89
148	WALLINGFORD	61.75	11.88	4.50	13.50	0.44	4.66	3.26
151	WATERBURY	56.40	25.28	2.10	12.46	0.00	2.21	1.55
152	WATERFORD	58.23	19.65	1.90	10.49	1.05	3.94	4.74
153	WATERTOWN	58.18	21.13	1.05	14.47	0.60	2.56	2.01
154	WESTBROOK	60.08	15.84	3.40	14.28	0.03	3.13	3.24
155	WEST HARTFORD	63.36	20.48	1.72	8.27	0.44	4.17	1.55
156	WEST HAVEN	56.03	14.34	2.07	12.89	0.36	7.69	6.62
157	WESTON	60.00	18.70	1.30	12.19	0.00	2.71	5.09
158	WESTPORT	63.03	19.58	2.78	8.00	0.08	2.56	3.98
159	WETHERSFIELD	62.74	14.81	2.83	10.17	1.09	6.80	1.57
161	WILTON	60.77	19.34	1.35	12.27	0.00	3.26	3.01
163	WINDHAM	58.05	16.79	1.79	9.79	1.44	7.53	4.61
164	WINDSOR	59.94	15.08	1.65	10.58	1.77	6.66	4.31

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<b><i>PK - 12 Districts (Continued)</i></b>								
165	WINDSOR LOCKS	59.49	15.70	1.84	10.83	1.66	4.64	5.84
166	WOLCOTT	58.69	14.81	2.14	15.07	0.19	2.42	6.68
206	DISTRICT NO. 6	59.21	18.83	4.15	11.06	0.00	1.76	4.98
210	DISTRICT NO. 10	61.62	15.20	2.22	13.68	0.40	4.65	2.23
212	DISTRICT NO. 12	58.15	15.97	4.13	13.72	0.13	2.87	5.04
213	DISTRICT NO. 13	62.00	18.16	1.21	11.45	0.31	2.02	4.85
214	DISTRICT NO. 14	59.59	16.37	1.91	12.60	0.00	5.71	3.81
215	DISTRICT NO. 15	59.50	17.96	1.09	16.19	0.48	2.88	1.90
216	DISTRICT NO. 16	58.79	15.36	2.33	14.59	0.44	3.23	5.26
217	DISTRICT NO. 17	58.20	15.94	1.77	13.21	0.24	2.70	7.93
218	DISTRICT NO. 18	62.13	14.70	2.56	12.40	0.26	2.22	5.74
<b><i>Elementary Districts</i></b>								
001	ANDOVER	60.95	14.75	2.15	12.22	0.27	4.83	4.83
003	ASHFORD	62.18	18.27	4.78	7.26	0.00	2.82	4.70
005	BARKHAMSTED	54.59	11.48	1.32	27.08	0.10	1.25	4.18
008	BETHANY	63.21	12.57	3.27	13.84	0.00	1.26	5.85
013	BOZRAH	43.31	10.96	1.74	10.56	20.10	9.77	3.57
019	BROOKLYN	42.17	12.74	0.80	8.91	23.11	8.00	4.28
021	CANAAN	65.05	14.73	2.34	13.84	0.00	0.00	4.04
022	CANTERBURY	41.03	11.79	0.92	15.05	18.59	7.86	4.77
024	CHAPLIN	61.83	15.73	2.14	15.81	0.00	0.28	4.22
026	CHESTER	62.86	18.35	1.69	12.44	0.00	1.58	3.08
029	COLEBROOK	57.87	14.37	1.82	18.19	0.00	2.73	5.03
030	COLUMBIA	45.85	10.04	1.31	9.03	19.88	8.58	5.32
031	CORNWALL	58.24	15.84	2.66	16.66	0.00	2.50	4.11
036	DEEP RIVER	60.52	18.73	1.83	13.26	0.00	3.38	2.29
039	EASTFORD	44.11	10.74	2.26	14.83	20.97	3.42	3.67
046	EASTON	60.99	15.44	1.44	18.56	0.00	1.55	2.03
050	ESSEX	62.06	18.19	1.98	13.26	0.00	2.63	1.88
053	FRANKLIN	42.77	7.87	0.59	13.86	23.38	8.10	3.43
063	HAMPTON	60.89	11.91	2.58	20.65	0.00	0.38	3.59
065	HARTLAND	40.82	9.61	1.63	18.50	24.04	3.24	2.17
067	HEBRON	63.76	18.37	1.28	12.13	0.24	0.96	3.25
068	KENT	60.95	15.96	2.52	11.49	0.00	3.52	5.57
073	LISBON	42.69	10.51	0.64	14.09	21.18	9.33	1.57
078	MANSFIELD	65.08	15.35	2.75	10.25	0.23	2.12	4.22
079	MARLBOROUGH	69.77	14.22	1.79	11.33	0.59	0.06	2.26
092	NEW HARTFORD	58.47	17.49	1.19	14.31	0.00	2.71	5.84
098	NORFOLK	55.78	13.32	1.82	22.05	0.00	1.35	5.68
100	NORTH CANAAN	64.02	15.52	2.12	14.39	0.00	1.21	2.75
104	NORWICH	35.26	9.40	2.41	18.48	21.04	9.57	3.82
107	ORANGE	61.74	19.05	2.34	12.24	0.00	1.27	3.36
112	POMFRET	39.09	10.19	1.85	9.39	22.60	12.90	3.98
114	PRESTON	42.56	11.65	0.73	11.56	17.19	10.96	5.35
117	REDDING	65.11	16.89	1.63	11.17	0.12	0.63	4.45
121	SALEM	39.60	6.85	1.74	14.27	23.22	10.35	3.97
122	SALISBURY	61.61	15.82	1.30	15.56	0.00	1.10	4.61
123	SCOTLAND	67.87	9.66	2.48	14.50	0.00	0.00	5.49
125	SHARON	58.30	16.42	2.65	18.12	0.00	0.00	4.51
127	SHERMAN	48.25	10.09	1.06	11.28	22.85	4.35	2.12
133	SPRAGUE	45.42	10.79	3.42	15.04	14.44	7.62	3.27

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**Elementary Districts (Continued)**

136	STERLING	47.67	11.96	1.27	9.34	17.12	9.44	3.20
145	UNION	44.38	8.58	1.64	20.58	19.43	2.62	2.77
147	VOLUNTOWN	49.78	10.36	1.61	8.13	17.65	8.15	4.31
160	WILLINGTON	60.70	12.76	3.03	19.44	0.00	0.83	3.24
162	WINCHESTER	38.96	9.48	0.17	9.43	32.61	7.46	1.89
167	WOODBIDGE	58.43	18.56	2.78	14.16	0.06	2.07	3.95
169	WOODSTOCK	46.53	10.84	0.98	4.79	29.37	3.67	3.82

**Secondary Districts**

201	DISTRICT NO. 1	62.09	16.55	3.10	10.69	0.04	1.21	6.31
204	DISTRICT NO. 4	58.84	16.55	1.61	16.18	0.48	2.78	3.56
205	DISTRICT NO. 5	60.41	13.49	1.52	15.02	0.49	5.91	3.15
207	DISTRICT NO. 7	53.01	13.45	2.48	22.73	0.20	4.86	3.26
208	DISTRICT NO. 8	61.63	13.36	1.16	15.00	1.75	4.80	2.29
209	DISTRICT NO. 9	58.13	12.82	1.82	13.26	0.19	7.42	6.36
211	DISTRICT NO. 11	47.42	9.79	1.50	22.21	3.14	11.67	4.26
219	DISTRICT NO. 19	58.71	12.44	2.36	18.19	0.36	4.59	3.35

**Averages**

<b>PK - 12 Districts (N = 112)</b>	59.92	17.05	2.03	12.19	0.69	4.66	3.46
<b>Elementary Districts (N = 46)</b>	50.34	12.91	1.84	13.56	12.26	5.35	3.74
<b>Secondary Districts (N = 8) *</b>	58.59	13.59	1.84	16.25	0.68	5.27	3.78
<b>All Districts (N = 166)</b>	59.34	16.75	2.01	12.34	1.36	4.71	3.49

**DRG**

<b>A (N = 9)</b>	62.45	17.55	1.73	10.77	0.03	3.36	4.11
<b>B (N = 21)</b>	64.07	16.06	1.94	10.68	0.33	3.54	3.39
<b>C (N = 30)</b>	59.36	15.33	2.00	12.92	2.02	4.24	4.13
<b>D (N = 24)</b>	61.57	16.06	2.37	11.89	0.61	4.23	3.28
<b>E (N = 34)</b>	56.03	15.10	2.38	12.82	5.06	4.20	4.40
<b>F (N = 17)</b>	59.94	15.21	1.75	11.23	2.34	4.48	5.05
<b>G (N = 15)</b>	57.82	18.90	1.47	10.95	1.90	5.60	3.35
<b>H (N = 9)</b>	58.15	16.22	1.78	12.88	2.39	5.08	3.50
<b>I (N = 7)</b>	54.43	17.99	2.38	15.34	0.94	6.20	2.72

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	72.52	27.97	5.73	27.08	32.61	12.90	11.78
<b>Minimum Value</b>	35.26	6.85	0.17	4.74	0.00	0.00	0.53

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.