

Appendix B

Data References for Selected Object Expenditure Summaries (Dollars per Pupil and Percentage of Total)

Selected Objects Per Pupil
1. Salaries
2. Employee Benefits
3. Instructional Supplies
4. Educational Media Supplies
5. Instructional Equipment
6. Purchased Services
7. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7
Line 1204, Col 7
Line 1202, Col 8
Line 1213, Col 4
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1

Selected Objects as a % of Total
8. Salaries
9. Employee Benefits
10. Instructional/Media Supplies/Equipment
11. Purchased Services
12. Regular Education Tuition
13. Special Education Tuition
14. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7 + Line 1202, Col 8 +
Line 1204, Col 7
Line 1213, Col 4
Line 1214 + Line 1215 Cols 5 + 6
Line 1213 Cols 5 + 6 minus Regular
Education Tuition
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Divisor Total
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2

- Notes:**
1. October 2011 Public School Information System (PSIS) total enrollment in the district's schools
 2. Line 1213, Col 1 minus Line 1212

Appendix B

Data References for Selected Function Expenditure Summaries (Dollars per Pupil and Percentage of Total)

Selected Functions Per Pupil
1. Instructional Programs
2. Pupil and Instructional Support Services
3. School-Based Administration
4. General Administration
5. Plant Services
6. Buildings and Debt Service
7. Special Education Transportation
8. Regular Education Transportation
9. Total Transportation Per Resident Student

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Line 299, Col 1 + Line 1212, Col 1
Line 514, Cols 3 and 4
Line 516 minus Line 514, Cols 3 and 4
Line 516, Cols 3 and 4

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
ED001, Line 514, Col 2
ED001, Line 516 minus Line 514, Col 2
Please see note 2

Selected Functions as a % of Total
10. Instructional Programs
11. Pupil and Instructional Support Services
12. School-Based Administration
13. General Administration
14. Plant Services
15. Other
16. Total Transportation

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Lines 1210 + 1211, Col 1
Line 1208, Col 1

Divisor Total
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3

Notes:

1. October 2011 Public School Information System (PSIS) total enrollment in the district's schools
2. October 2011 PSIS, resident students enrolled in the district's schools plus the district's students for which the district is fiscally responsible who are placed in another school district or facility plus 2011-12 ED001, Line 507 Col 2.
(If district's town is a member of a secondary regional school district and the district does not transport secondary-level students, then do not include those students sent to the region.)
3. Line 1213, Col 1 minus Cols 5 and 6 minus Line 1212