

**Selected Object Expenditure Summary (Dollars per Pupil)
2010-11 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,751	1,513	362	51	33	1,928	407
004	AVON	8,488	1,854	199	43	21	1,111	649
007	BERLIN	8,985	1,792	206	48	151	1,579	271
009	BETHEL	9,115	2,449	153	121	50	1,904	108
011	BLOOMFIELD	11,914	3,369	346	26	181	1,938	996
012	BOLTON	9,034	2,415	152	16	79	1,449	601
014	BRANFORD	9,110	2,579	127	40	264	1,783	119
015	BRIDGEPORT	8,057	2,505	174	24	27	2,108	420
017	BRISTOL	8,139	2,007	132	97	39	1,506	380
018	BROOKFIELD	8,448	2,113	144	44	4	1,899	503
023	CANTON	8,436	2,077	184	0	61	1,457	549
025	CHESHIRE	8,368	1,927	220	28	27	1,732	318
027	CLINTON	8,996	2,744	418	47	187	1,861	296
028	COLCHESTER	7,895	1,738	161	9	14	1,660	178
032	COVENTRY	8,160	2,489	177	11	46	1,907	489
033	CROMWELL	9,034	1,759	159	26	89	1,930	528
034	DANBURY	7,825	2,444	194	7	140	997	580
035	DARIEN	10,650	2,414	188	41	59	1,527	634
037	DERBY	7,514	2,568	120	2	43	1,539	694
040	EAST GRANBY	9,393	2,657	392	70	115	2,001	850
041	EAST HADDAM	8,415	1,949	232	29	207	2,094	775
042	EAST HAMPTON	8,720	2,428	199	21	73	1,600	713
043	EAST HARTFORD	9,229	1,806	231	28	45	1,784	619
044	EAST HAVEN	7,171	3,580	102	6	15	2,015	500
045	EAST LYME	8,440	2,121	104	76	23	1,819	383
047	EAST WINDSOR	8,975	2,573	257	29	119	2,318	817
048	ELLINGTON	7,067	1,939	138	40	13	1,503	175
049	ENFIELD	8,627	1,897	148	8	44	928	628
051	FAIRFIELD	9,729	2,164	192	130	18	1,644	602
052	FARMINGTON	8,881	1,947	149	48	35	1,356	654
054	GLASTONBURY	8,785	2,327	193	15	76	694	712
056	GRANBY	7,859	1,802	291	29	190	1,567	573
057	GREENWICH	12,441	3,018	358	26	0	1,902	465
058	GRISWOLD	8,616	2,293	167	19	32	1,695	468
059	GROTON	9,847	2,186	279	19	71	1,877	700
060	GUILFORD	8,752	2,527	125	21	115	1,461	451
062	HAMDEN	9,718	3,926	117	14	22	2,359	170
064	HARTFORD	9,510	3,000	400	22	213	2,693	899
069	KILLINGLY	8,612	2,361	191	24	37	1,411	499
071	LEBANON	7,672	2,203	161	6	123	1,852	578
072	LEDYARD	8,191	1,772	321	27	32	1,342	648
074	LITCHFIELD	8,917	2,470	167	96	45	1,542	939
076	MADISON	8,509	2,261	202	57	156	1,555	628
077	MANCHESTER	9,059	3,243	322	96	15	1,253	750
080	MERIDEN	7,904	2,360	89	4	9	1,359	470
083	MIDDLETOWN	8,443	2,337	105	32	46	1,789	877
084	MILFORD	9,501	2,986	251	38	130	1,810	120
085	MONROE	8,730	2,436	135	43	176	1,704	747
086	MONTVILLE	9,424	2,369	255	31	241	1,095	456
088	NAUGATUCK	7,772	3,789	136	11	6	1,161	561

**Selected Object Expenditure Summary (Dollars per Pupil)
2010-11 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,934	1,583	281	13	46	2,148	125
090	NEW CANAAN	11,538	2,723	151	52	42	1,948	1,146
091	NEW FAIRFIELD	8,050	2,666	236	19	78	1,223	440
093	NEW HAVEN	9,017	4,561	208	18	52	2,920	903
094	NEWINGTON	9,246	2,077	165	9	241	1,592	750
095	NEW LONDON	8,799	2,301	275	52	41	3,203	201
096	NEW MILFORD	7,977	2,068	265	15	84	1,765	397
097	NEWTOWN	8,093	1,969	175	49	32	1,651	637
099	NORTH BRANFORD	8,001	2,134	172	47	85	1,938	541
101	NORTH HAVEN	8,039	1,989	153	20	30	1,822	395
102	NORTH STONINGTON	9,433	2,633	387	21	277	1,579	970
103	NORWALK	9,928	3,115	134	12	33	1,564	523
106	OLD SAYBROOK	9,320	1,677	146	21	16	1,721	819
108	OXFORD	7,237	2,208	172	7	101	1,824	442
109	PLAINFIELD	9,009	1,945	147	8	14	1,223	493
110	PLAINVILLE	9,154	1,858	236	60	46	1,213	681
111	PLYMOUTH	7,887	1,871	194	5	201	2,379	985
113	PORTLAND	8,058	2,484	119	70	94	1,361	861
116	PUTNAM	9,064	2,250	289	25	3	1,299	793
118	RIDGEFIELD	8,897	2,760	182	47	20	1,786	612
119	ROCKY HILL	8,658	1,964	210	38	21	1,716	174
124	SEYMOUR	7,707	2,095	125	4	90	1,522	659
126	SHELTON	7,908	1,924	147	140	139	1,733	236
128	SIMSBURY	9,006	2,292	201	67	40	925	630
129	SOMERS	8,135	2,167	127	13	101	1,104	488
131	SOUTHINGTON	7,684	2,320	158	27	105	1,139	390
132	SOUTH WINDSOR	8,878	2,555	272	26	70	1,358	665
134	STAFFORD	8,369	2,243	200	39	14	1,895	744
135	STAMFORD	10,183	2,796	223	100	74	2,267	279
137	STONINGTON	8,091	2,097	121	58	17	1,729	463
138	STRATFORD	8,401	2,371	186	23	17	1,672	335
139	SUFFIELD	8,325	1,840	168	39	81	1,087	449
140	THOMASTON	7,720	2,650	230	16	25	1,778	530
141	THOMPSON	7,648	2,616	163	7	13	1,101	691
142	TOLLAND	7,143	2,007	100	10	13	1,135	592
143	TORRINGTON	7,945	3,193	122	30	42	1,574	566
144	TRUMBULL	8,755	2,076	111	34	3	1,389	298
146	VERNON	9,213	2,079	297	97	86	1,563	425
148	WALLINGFORD	9,061	1,592	83	105	8	2,001	554
151	WATERBURY	7,918	3,563	201	176	35	1,979	351
152	WATERFORD	9,516	2,505	362	20	89	1,592	826
153	WATERTOWN	7,168	2,119	150	11	10	1,458	333
154	WESTBROOK	9,995	2,220	311	32	258	1,934	448
155	WEST HARTFORD	8,812	2,581	196	82	23	1,065	171
156	WEST HAVEN	8,833	2,353	206	63	28	1,800	906
157	WESTON	10,785	3,356	135	150	8	2,383	948
158	WESTPORT	11,383	2,938	284	64	169	1,637	830
159	WETHERSFIELD	8,915	2,238	164	20	19	1,375	452
161	WILTON	10,288	2,824	189	38	20	2,090	473
163	WINDHAM	9,045	2,712	165	34	77	1,696	541
164	WINDSOR	10,615	2,840	164	26	184	1,915	779

**Selected Object Expenditure Summary (Dollars per Pupil)
2010-11 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	10,525	2,466	213	52	43	1,735	685
166	WOLCOTT	7,401	1,989	198	41	12	1,593	813
206	DISTRICT NO. 6	9,740	2,900	177	86	26	1,580	902
210	DISTRICT NO. 10	7,582	1,838	114	85	103	1,662	258
212	DISTRICT NO. 12	13,317	3,566	309	50	250	2,881	985
213	DISTRICT NO. 13	9,895	2,652	149	27	45	1,946	657
214	DISTRICT NO. 14	8,449	2,267	264	31	17	1,978	422
215	DISTRICT NO. 15	7,981	2,715	119	56	29	2,195	304
216	DISTRICT NO. 16	8,758	1,977	180	128	53	2,269	360
217	DISTRICT NO. 17	8,552	2,416	242	18	27	1,967	1,007
218	DISTRICT NO. 18	11,133	2,531	275	139	46	2,160	1,058
Elementary Districts								
001	ANDOVER	8,384	1,783	314	39	8	1,513	665
003	ASHFORD	9,403	2,917	173	12	152	1,225	631
005	BARKHAMSTED	5,852	1,049	128	22	12	2,778	391
008	BETHANY	8,184	1,729	143	73	233	1,669	521
013	BOZRAH	9,391	2,250	213	8	296	2,702	705
019	BROOKLYN	7,453	2,584	129	24	46	1,553	503
021	CANAAN	15,655	4,153	370	108	168	3,332	1,288
022	CANTERBURY	9,581	3,348	341	15	81	1,840	957
024	CHAPLIN	10,732	3,020	311	41	121	2,737	1,117
026	CHESTER	9,940	2,956	230	38	2	2,300	389
029	COLEBROOK	9,775	2,027	87	93	4	3,013	438
030	COLUMBIA	9,737	2,471	309	9	162	2,344	978
031	CORNWALL	14,875	4,097	645	147	91	4,106	1,284
036	DEEP RIVER	8,804	2,699	153	39	9	2,372	360
039	EASTFORD	9,838	2,326	276	39	96	3,067	629
046	EASTON	8,834	2,116	164	58	3	2,169	658
050	ESSEX	7,916	2,328	248	25	23	1,656	216
053	FRANKLIN	8,241	1,544	21	0	0	2,085	684
063	HAMPTON	10,451	2,435	298	62	2	3,548	528
065	HARTLAND	8,578	1,735	281	151	0	3,883	622
067	HEBRON	7,098	1,753	128	33	35	1,671	195
068	KENT	10,626	2,742	306	46	165	2,091	698
073	LISBON	8,170	2,221	457	4	42	2,563	652
078	MANSFIELD	10,518	2,712	265	98	125	1,630	707
079	MARLBOROUGH	7,655	1,497	114	18	26	1,098	247
092	NEW HARTFORD	8,592	2,268	116	1	5	2,006	667
098	NORFOLK	10,320	2,443	132	43	43	3,827	1,451
100	NORTH CANAAN	9,924	2,694	310	0	110	2,450	1,404
104	NORWICH	7,055	3,074	79	10	16	3,164	575
107	ORANGE	8,928	2,748	196	94	14	1,818	464
112	POMFRET	8,603	1,971	196	27	65	2,112	720
114	PRESTON	11,238	2,823	266	0	59	2,358	1,349
117	REDDING	11,336	2,591	216	75	24	2,106	676
121	SALEM	9,312	1,906	278	2	326	3,552	746
122	SALISBURY	11,904	3,207	261	42	16	3,325	1,091
123	SCOTLAND	11,703	2,002	347	69	167	2,496	916
125	SHARON	13,298	4,001	332	245	123	3,251	1,250
127	SHERMAN	10,088	2,238	307	36	68	2,688	346
133	SPRAGUE	8,767	1,814	240	23	304	2,575	501

**Selected Object Expenditure Summary (Dollars per Pupil)
2010-11 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
Elementary Districts (Continued)								
136	STERLING	7,713	2,107	193	49	60	1,651	631
145	UNION	8,686	1,802	458	0	87	4,758	595
147	VOLUNTOWN	9,992	2,559	193	9	127	1,331	784
160	WILLINGTON	9,450	2,073	147	22	66	2,978	496
162	WINCHESTER	8,885	2,326	19	2	0	1,629	573
167	WOODBIDGE	9,671	3,106	317	1	381	2,119	678
169	WOODSTOCK	7,718	1,773	140	17	139	853	685
Secondary Districts								
201	DISTRICT NO. 1	12,087	3,426	337	102	131	2,094	1,213
204	DISTRICT NO. 4	9,174	2,601	216	36	18	2,420	495
205	DISTRICT NO. 5	9,046	2,090	184	46	26	2,028	532
207	DISTRICT NO. 7	7,730	2,094	169	50	169	3,449	346
208	DISTRICT NO. 8	7,945	1,607	81	84	2	1,941	264
209	DISTRICT NO. 9	11,771	2,714	301	47	110	2,372	1,077
211	DISTRICT NO. 11	11,308	2,627	313	77	214	5,190	935
219	DISTRICT NO. 19	9,564	2,098	184	35	32	2,651	586

Averages								
PK - 12 Districts (N = 112)		8,883	2,554	202	46	66	1,772	537
Elementary Districts (N = 46)		8,841	2,466	191	36	73	2,227	626
Secondary Districts (N = 8) *		9,265	2,206	190	55	59	2,442	566
All Districts (N = 166)		8,888	2,544	201	46	66	1,806	542
DRG								
A (N = 9)		10,555	2,761	200	59	59	1,877	757
B (N = 21)		9,075	2,341	200	52	49	1,474	503
C (N = 30)		8,470	2,158	178	39	65	1,818	527
D (N = 24)		8,686	2,192	186	46	91	1,684	414
E (N = 34)		8,832	2,381	206	50	94	1,989	665
F (N = 17)		8,640	2,164	195	25	80	1,525	688
G (N = 15)		8,748	2,761	185	42	37	1,635	535
H (N = 9)		8,883	2,552	181	38	56	1,764	517
I (N = 7)		8,701	3,147	250	51	79	2,407	579
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		15,655	4,561	645	245	381	5,190	1,451
Minimum Value		5,852	1,049	19	0	0	694	108
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								