

**Selected Object Expenditure Summary (Percentage of Total Objects)
2010-11 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	55.98	12.55	3.70	15.99	0.00	8.42	3.37
004	AVON	65.81	14.37	2.03	8.61	0.50	3.64	5.03
007	BERLIN	66.13	13.19	2.98	11.62	0.46	3.63	1.99
009	BETHEL	62.98	16.92	2.23	13.15	0.26	3.71	0.74
011	BLOOMFIELD	60.36	17.07	2.80	9.82	1.65	3.26	5.05
012	BOLTON	62.64	16.75	1.71	10.05	0.60	4.08	4.17
014	BRANFORD	61.12	17.30	2.89	11.96	0.38	5.54	0.80
015	BRIDGEPORT	56.11	17.44	1.57	14.68	0.98	6.28	2.92
017	BRISTOL	62.70	15.46	2.06	11.60	0.24	4.99	2.93
018	BROOKFIELD	64.03	16.02	1.45	14.40	0.30	0.00	3.81
023	CANTON	62.99	15.51	1.83	10.88	0.50	4.19	4.10
025	CHESHIRE	64.08	14.76	2.11	13.26	0.14	3.21	2.44
027	CLINTON	58.83	17.95	4.26	12.17	0.08	4.78	1.94
028	COLCHESTER	64.10	14.11	1.50	13.47	0.46	4.92	1.45
032	COVENTRY	57.34	17.49	1.64	13.40	1.22	5.48	3.43
033	CROMWELL	65.11	12.68	1.98	13.91	0.24	2.28	3.81
034	DANBURY	62.77	19.61	2.73	8.00	0.01	2.23	4.65
035	DARIEN	66.42	15.05	1.80	9.52	0.00	3.25	3.95
037	DERBY	55.05	18.81	1.20	11.27	0.37	8.21	5.09
040	EAST GRANBY	59.07	16.71	3.64	12.59	0.58	2.06	5.35
041	EAST HADDAM	57.69	13.36	3.20	14.35	0.19	5.89	5.31
042	EAST HAMPTON	61.32	17.07	2.06	11.25	0.50	2.78	5.01
043	EAST HARTFORD	63.90	12.50	2.10	12.35	1.77	3.09	4.28
044	EAST HAVEN	48.40	24.16	0.83	13.60	1.07	8.56	3.38
045	EAST LYME	62.24	15.64	1.50	13.42	0.00	4.38	2.82
047	EAST WINDSOR	55.69	15.96	2.52	14.38	1.09	5.29	5.07
048	ELLINGTON	62.55	17.16	1.69	13.30	0.35	3.40	1.55
049	ENFIELD	67.50	14.84	1.56	7.26	1.06	2.87	4.91
051	FAIRFIELD	65.05	14.47	2.27	10.99	0.21	2.99	4.02
052	FARMINGTON	65.05	14.26	1.70	9.93	0.37	3.90	4.79
054	GLASTONBURY	64.91	17.19	2.10	5.13	0.77	4.64	5.26
056	GRANBY	61.99	14.21	4.03	12.36	0.67	2.23	4.52
057	GREENWICH	66.76	16.19	2.06	10.21	0.00	2.29	2.49
058	GRISWOLD	63.13	16.80	1.60	12.42	0.15	2.47	3.43
059	GROTON	63.57	14.11	2.39	12.12	0.71	2.59	4.52
060	GUILFORD	61.65	17.80	1.84	10.29	0.18	5.06	3.18
062	HAMDEN	53.40	21.57	0.84	12.96	1.59	8.72	0.94
064	HARTFORD	51.09	16.12	3.41	14.47	2.06	8.03	4.83
069	KILLINGLY	59.47	16.30	1.74	9.74	0.30	9.00	3.44
071	LEBANON	57.16	16.41	2.16	13.80	0.10	6.05	4.31
072	LEDYARD	62.39	13.50	2.89	10.22	0.28	5.78	4.94
074	LITCHFIELD	60.32	16.71	2.08	10.43	0.91	3.19	6.35
076	MADISON	61.55	16.35	3.00	11.25	0.13	3.17	4.54
077	MANCHESTER	58.15	20.81	2.78	8.04	1.54	3.86	4.82
080	MERIDEN	55.79	16.66	0.72	9.59	5.10	8.82	3.32
083	MIDDLETOWN	57.65	15.96	1.25	12.21	1.21	5.74	5.99
084	MILFORD	61.96	19.47	2.73	11.80	0.32	2.93	0.78
085	MONROE	60.98	17.02	2.47	11.90	0.44	1.97	5.22
086	MONTVILLE	66.24	16.65	3.70	7.70	0.46	2.05	3.21
088	NAUGATUCK	56.28	27.44	1.10	8.41	0.44	2.27	4.06

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	62.45	11.06	2.37	15.01	0.40	7.83	0.88
090	NEW CANAAN	63.56	15.00	1.35	10.73	0.00	3.05	6.31
091	NEW FAIRFIELD	62.43	20.68	2.59	9.48	0.09	1.32	3.41
093	NEW HAVEN	48.82	24.70	1.50	15.81	0.14	4.15	4.89
094	NEWINGTON	62.88	14.13	2.82	10.82	0.30	3.95	5.10
095	NEW LONDON	54.33	14.21	2.27	19.78	2.00	6.17	1.24
096	NEW MILFORD	61.29	15.89	2.80	13.56	0.42	3.00	3.05
097	NEWTOWN	62.22	15.14	1.96	12.69	0.17	2.92	4.90
099	NORTH BRANFORD	60.04	16.01	2.27	14.54	0.65	2.42	4.06
101	NORTH HAVEN	61.25	15.16	1.54	13.89	0.30	4.85	3.01
102	NORTH STONINGTON	60.73	16.95	4.41	10.16	0.98	0.52	6.25
103	NORWALK	62.31	19.55	1.12	9.81	0.16	3.76	3.28
106	OLD SAYBROOK	64.99	11.70	1.28	12.00	0.00	4.32	5.71
108	OXFORD	57.64	17.58	2.23	14.53	1.07	3.43	3.52
109	PLAINFIELD	65.26	14.09	1.22	8.86	0.89	6.11	3.57
110	PLAINVILLE	64.10	13.01	2.39	8.50	0.48	6.75	4.77
111	PLYMOUTH	55.37	13.14	2.81	16.70	0.65	4.42	6.92
113	PORTLAND	59.75	18.42	2.09	10.09	0.81	2.45	6.38
116	PUTNAM	63.23	15.69	2.21	9.06	0.74	3.52	5.53
118	RIDGEFIELD	59.67	18.51	1.67	11.98	0.04	4.02	4.10
119	ROCKY HILL	65.15	14.78	2.02	12.92	1.36	2.46	1.31
124	SEYMOUR	61.25	16.65	1.74	12.10	0.80	2.23	5.24
126	SHELTON	62.57	15.22	3.36	13.71	0.71	2.55	1.87
128	SIMSBURY	66.34	16.88	2.27	6.81	0.06	2.99	4.64
129	SOMERS	63.68	16.96	1.88	8.64	0.20	4.82	3.82
131	SOUTHINGTON	61.66	18.61	2.32	9.14	0.36	4.78	3.13
132	SOUTH WINDSOR	60.63	17.45	2.51	9.27	0.34	5.26	4.54
134	STAFFORD	58.46	15.67	1.76	13.23	0.57	5.11	5.19
135	STAMFORD	61.34	16.84	2.39	13.65	0.05	4.04	1.68
137	STONINGTON	60.65	15.72	1.47	12.96	0.38	5.36	3.47
138	STRATFORD	60.85	17.17	1.64	12.11	0.77	5.03	2.43
139	SUFFIELD	65.31	14.43	2.26	8.53	0.34	5.61	3.53
140	THOMASTON	55.92	19.20	1.96	12.88	0.49	5.71	3.84
141	THOMPSON	57.11	19.53	1.36	8.22	0.74	7.88	5.16
142	TOLLAND	60.47	16.99	1.04	9.61	0.40	6.48	5.01
143	TORRINGTON	53.37	21.45	1.30	10.57	0.71	8.78	3.81
144	TRUMBULL	66.67	15.81	1.13	10.58	0.51	3.03	2.27
146	VERNON	63.08	14.23	3.29	10.70	0.64	5.16	2.91
148	WALLINGFORD	63.59	11.18	1.37	14.04	0.40	5.54	3.89
151	WATERBURY	54.38	24.47	2.83	13.59	0.00	2.33	2.41
152	WATERFORD	60.07	15.81	2.97	10.05	0.92	4.96	5.22
153	WATERTOWN	61.04	18.04	1.45	12.42	0.79	3.42	2.84
154	WESTBROOK	64.60	14.35	3.89	12.50	0.00	1.77	2.90
155	WEST HARTFORD	65.46	19.18	2.24	7.91	0.37	3.57	1.27
156	WEST HAVEN	57.89	15.42	1.95	11.80	0.58	6.42	5.94
157	WESTON	58.66	18.25	1.59	12.96	0.00	3.38	5.16
158	WESTPORT	63.65	16.43	2.89	9.15	0.08	3.16	4.64
159	WETHERSFIELD	63.04	15.83	1.43	9.72	0.72	6.06	3.20
161	WILTON	62.61	17.19	1.51	12.72	0.00	3.10	2.88
163	WINDHAM	58.11	17.42	1.77	10.89	0.98	7.35	3.48
164	WINDSOR	59.91	16.03	2.11	10.81	1.24	5.49	4.40

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	63.42	14.86	1.85	10.46	1.72	3.56	4.13
166	WOLCOTT	59.69	16.04	2.02	12.85	0.41	2.43	6.56
206	DISTRICT NO. 6	62.04	18.47	1.84	10.07	0.02	1.82	5.74
210	DISTRICT NO. 10	62.56	15.17	2.50	13.72	0.46	3.47	2.13
212	DISTRICT NO. 12	60.60	16.23	2.77	13.11	0.18	2.64	4.48
213	DISTRICT NO. 13	62.67	16.80	1.40	12.32	0.25	2.39	4.16
214	DISTRICT NO. 14	58.76	15.77	2.17	13.76	0.00	6.61	2.93
215	DISTRICT NO. 15	58.03	19.74	1.48	15.96	0.38	2.19	2.21
216	DISTRICT NO. 16	61.87	13.97	2.55	16.03	0.29	2.74	2.55
217	DISTRICT NO. 17	58.61	16.56	1.97	13.48	0.13	2.35	6.90
218	DISTRICT NO. 18	61.55	13.99	2.54	11.94	0.26	3.86	5.85
<i>Elementary Districts</i>								
001	ANDOVER	64.49	13.71	2.78	11.63	0.00	2.27	5.11
003	ASHFORD	62.31	19.33	2.23	8.12	0.00	3.83	4.18
005	BARKHAMSTED	56.12	10.06	1.56	26.64	0.00	1.87	3.75
008	BETHANY	61.45	12.98	3.37	12.53	0.00	5.75	3.91
013	BOZRAH	38.69	9.27	2.13	11.13	22.19	13.68	2.90
019	BROOKLYN	42.63	14.78	1.14	8.88	23.73	5.97	2.88
021	CANAAN	62.44	16.56	2.58	13.29	0.00	0.00	5.14
022	CANTERBURY	44.32	15.48	2.02	8.51	18.87	6.36	4.43
024	CHAPLIN	59.36	16.70	2.62	15.14	0.00	0.00	6.18
026	CHESTER	62.45	18.57	1.70	14.45	0.00	0.38	2.45
029	COLEBROOK	57.87	12.00	1.09	17.83	0.00	8.61	2.59
030	COLUMBIA	45.02	11.42	2.22	10.84	20.70	5.27	4.52
031	CORNWALL	57.78	15.91	3.43	15.95	0.00	1.94	4.99
036	DEEP RIVER	56.51	17.32	1.29	15.23	0.00	7.34	2.31
039	EASTFORD	45.70	10.81	1.91	14.25	21.98	2.44	2.92
046	EASTON	62.49	14.97	1.59	15.34	0.00	0.96	4.65
050	ESSEX	63.37	18.64	2.37	13.25	0.00	0.64	1.73
053	FRANKLIN	45.17	8.47	0.11	11.43	22.19	8.88	3.75
063	HAMPTON	60.33	14.05	2.09	20.48	0.00	0.00	3.05
065	HARTLAND	40.60	8.21	2.05	18.38	26.10	1.71	2.94
067	HEBRON	64.75	16.00	1.79	15.25	0.00	0.44	1.78
068	KENT	62.79	16.20	3.05	12.35	0.00	1.48	4.12
073	LISBON	42.76	11.63	2.63	13.42	19.37	6.79	3.41
078	MANSFIELD	64.25	16.56	2.98	9.96	0.00	1.93	4.32
079	MARLBOROUGH	71.73	14.02	1.48	10.29	0.17	0.00	2.31
092	NEW HARTFORD	62.13	16.40	0.89	14.51	0.12	1.14	4.82
098	NORFOLK	56.16	13.29	1.18	20.83	0.00	0.64	7.90
100	NORTH CANAAN	58.00	15.75	2.45	14.32	0.00	1.28	8.21
104	NORWICH	34.72	15.13	0.52	15.57	21.38	9.84	2.83
107	ORANGE	60.73	18.69	2.07	12.36	0.00	2.99	3.16
112	POMFRET	41.63	9.54	1.40	10.22	22.37	11.36	3.48
114	PRESTON	44.18	11.10	1.28	9.27	15.12	13.75	5.30
117	REDDING	66.26	15.15	1.84	12.31	0.14	0.35	3.95
121	SALEM	41.21	8.43	2.68	15.72	22.32	6.34	3.30
122	SALISBURY	59.86	16.13	1.61	16.72	0.00	0.19	5.48
123	SCOTLAND	66.11	11.31	3.30	14.10	0.00	0.00	5.18
125	SHARON	59.10	17.78	3.11	14.45	0.00	0.00	5.55
127	SHERMAN	48.40	10.74	1.97	12.89	20.89	3.45	1.66
133	SPRAGUE	48.23	9.98	3.12	14.17	15.16	6.58	2.76

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Elementary Districts (Continued)

136	STERLING	45.99	12.56	1.80	9.85	18.27	7.77	3.76
145	UNION	42.17	8.75	2.64	23.10	15.99	4.46	2.89
147	VOLUNTOWN	48.79	12.49	1.61	6.50	16.79	9.99	3.83
160	WILLINGTON	59.69	13.09	1.48	18.81	0.07	3.72	3.13
162	WINCHESTER	40.09	10.50	0.09	7.35	28.35	11.04	2.59
167	WOODBIDGE	58.33	18.73	4.21	12.78	0.06	1.80	4.09
169	WOODSTOCK	44.08	10.13	1.69	4.87	30.31	5.01	3.91

Secondary Districts

201	DISTRICT NO. 1	57.50	16.30	2.71	9.96	0.00	7.76	5.77
204	DISTRICT NO. 4	58.58	16.61	1.72	15.45	0.06	4.42	3.16
205	DISTRICT NO. 5	60.98	14.09	1.73	13.67	0.38	5.57	3.59
207	DISTRICT NO. 7	52.24	14.15	2.62	23.31	0.09	5.25	2.34
208	DISTRICT NO. 8	61.79	12.50	1.30	15.10	1.14	6.13	2.05
209	DISTRICT NO. 9	58.61	13.52	2.28	11.81	0.11	8.30	5.36
211	DISTRICT NO. 11	47.54	11.04	2.54	21.82	3.40	9.73	3.93
219	DISTRICT NO. 19	58.28	12.79	1.53	16.16	0.47	7.20	3.57

Averages

PK - 12 Districts (N = 112)	59.96	17.24	2.12	11.96	0.63	4.47	3.62
Elementary Districts (N = 46)	50.51	14.09	1.72	12.72	12.03	5.35	3.58
Secondary Districts (N = 8) *	58.33	13.89	1.92	15.38	0.51	6.41	3.56
All Districts (N = 166)	59.39	17.00	2.09	12.07	1.27	4.56	3.62

DRG

A (N = 9)	62.71	16.40	1.89	11.15	0.03	3.32	4.50
B (N = 21)	63.98	16.50	2.12	10.39	0.29	3.17	3.55
C (N = 30)	59.99	15.28	2.00	12.87	1.91	4.22	3.73
D (N = 24)	62.23	15.70	2.32	12.06	0.48	4.24	2.97
E (N = 34)	56.42	15.21	2.24	12.71	4.96	4.21	4.25
F (N = 17)	60.82	15.24	2.11	10.73	2.15	4.11	4.84
G (N = 15)	58.24	18.38	1.76	10.88	1.52	5.66	3.56
H (N = 9)	58.63	16.85	1.82	11.64	2.53	5.11	3.41
I (N = 7)	53.43	19.33	2.33	14.78	0.86	5.72	3.55

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	71.73	27.44	4.41	26.64	30.31	13.75	8.21
Minimum Value	34.72	8.21	0.09	4.87	0.00	0.00	0.74

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.