

**Selected Function Expenditure Summary (Percentage of Total Functions)
2010-11 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	62.99	8.10	6.16	4.70	9.73	2.61	5.70
004	AVON	62.42	10.52	5.97	3.78	10.33	2.24	4.74
007	BERLIN	57.28	12.10	6.11	4.76	12.60	2.06	5.09
009	BETHEL	60.91	13.85	5.38	4.39	8.91	1.28	5.28
011	BLOOMFIELD	56.89	9.25	6.62	8.50	12.61	1.30	4.84
012	BOLTON	61.47	11.51	5.24	6.06	8.44	1.83	5.46
014	BRANFORD	64.41	10.35	5.29	3.37	8.40	2.04	6.14
015	BRIDGEPORT	67.75	8.52	4.75	3.77	9.21	0.36	5.63
017	BRISTOL	63.39	10.38	5.78	3.24	9.79	1.96	5.45
018	BROOKFIELD	62.33	11.34	5.88	4.78	8.68	1.75	5.23
023	CANTON	54.20	15.44	3.82	6.58	11.35	2.73	5.88
025	CHESHIRE	61.71	10.19	5.91	4.01	10.38	1.45	6.36
027	CLINTON	68.86	9.38	3.91	4.98	7.17	0.52	5.18
028	COLCHESTER	63.13	8.99	6.48	3.87	9.30	1.02	7.22
032	COVENTRY	64.73	6.44	6.08	3.35	10.67	1.70	7.01
033	CROMWELL	63.36	6.12	6.54	4.08	14.69	1.19	4.02
034	DANBURY	70.17	8.16	4.15	4.25	7.17	0.68	5.42
035	DARIEN	68.23	7.96	5.16	3.41	9.44	1.91	3.88
037	DERBY	60.46	8.15	7.08	6.75	11.40	1.28	4.89
040	EAST GRANBY	61.19	11.04	7.25	5.04	10.16	1.45	3.88
041	EAST HADDAM	61.90	7.62	6.29	4.52	12.68	0.14	6.86
042	EAST HAMPTON	62.96	9.73	5.15	5.64	10.76	0.07	5.70
043	EAST HARTFORD	67.81	4.78	5.47	5.72	9.92	0.70	5.61
044	EAST HAVEN	56.44	9.71	9.92	5.26	10.58	2.21	5.88
045	EAST LYME	63.53	8.69	5.04	3.78	12.40	1.85	4.70
047	EAST WINDSOR	62.45	5.28	6.04	9.71	9.71	0.44	6.38
048	ELLINGTON	63.68	10.82	5.27	2.49	10.46	1.28	6.00
049	ENFIELD	65.68	8.30	5.62	6.10	8.21	1.37	4.72
051	FAIRFIELD	56.84	14.50	6.81	4.62	10.38	1.43	5.41
052	FARMINGTON	66.21	9.94	4.58	3.48	10.27	0.46	5.06
054	GLASTONBURY	59.77	11.08	7.10	4.25	10.82	1.26	5.71
056	GRANBY	61.27	9.18	6.80	4.23	11.78	2.02	4.72
057	GREENWICH	68.93	8.37	6.97	2.46	10.24	0.00	3.03
058	GRISWOLD	65.74	4.10	5.22	8.44	9.11	1.47	5.92
059	GROTON	61.37	11.53	6.04	4.61	10.81	0.00	5.64
060	GUILFORD	62.61	9.89	7.08	3.65	9.05	1.43	6.28
062	HAMDEN	63.55	8.74	5.19	4.23	10.64	0.92	6.73
064	HARTFORD	58.05	9.28	6.48	6.20	12.28	0.08	7.62
069	KILLINGLY	59.98	10.67	5.39	5.44	11.71	0.00	6.82
071	LEBANON	66.77	5.11	6.51	4.19	9.98	0.39	7.04
072	LEDYARD	61.69	9.09	8.01	4.09	8.53	1.18	7.40
074	LITCHFIELD	56.10	14.80	5.45	4.15	11.34	2.08	6.07
076	MADISON	59.75	12.35	5.46	2.75	10.59	2.67	6.43
077	MANCHESTER	62.78	10.56	5.84	4.61	10.78	1.36	4.07
080	MERIDEN	63.71	9.52	4.94	4.87	10.65	0.71	5.61
083	MIDDLETOWN	62.90	7.63	5.02	2.46	12.29	1.40	8.30
084	MILFORD	70.82	4.79	6.49	1.97	11.00	0.91	4.02
085	MONROE	63.56	11.12	5.62	3.37	11.28	0.59	4.45
086	MONTVILLE	64.74	8.01	5.29	3.52	11.16	1.55	5.73
088	NAUGATUCK	65.15	7.78	6.26	5.47	9.12	1.51	4.71

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	69.32	5.27	4.40	4.44	7.95	0.14	8.48
090	NEW CANAAN	56.90	11.54	7.19	4.72	12.04	1.66	5.95
091	NEW FAIRFIELD	63.22	10.48	7.05	4.26	9.11	1.45	4.44
093	NEW HAVEN	64.72	5.06	6.49	5.66	10.32	1.91	5.84
094	NEWINGTON	63.48	8.20	4.72	5.23	12.64	1.19	4.54
095	NEW LONDON	56.81	11.01	6.35	5.52	12.06	1.03	7.23
096	NEW MILFORD	64.01	8.80	5.57	3.30	9.52	1.68	7.12
097	NEWTOWN	58.37	9.65	5.36	4.34	13.70	1.22	7.36
099	NORTH BRANFORD	55.20	13.07	5.39	4.87	11.92	2.50	7.04
101	NORTH HAVEN	56.59	11.74	5.71	10.68	9.44	1.09	4.75
102	NORTH STONINGTON	65.61	6.46	5.40	5.32	10.21	0.00	6.99
103	NORWALK	65.99	7.35	7.07	6.39	9.10	0.76	3.34
106	OLD SAYBROOK	58.60	12.08	5.86	4.27	12.65	2.19	4.34
108	OXFORD	61.51	7.36	6.73	6.14	10.75	1.87	5.64
109	PLAINFIELD	62.95	9.26	5.56	4.55	9.06	0.66	7.96
110	PLAINVILLE	65.26	7.36	6.18	5.08	10.98	0.00	5.13
111	PLYMOUTH	60.51	5.54	4.98	3.41	14.47	1.77	9.32
113	PORTLAND	58.93	9.21	7.58	3.55	14.55	1.62	4.56
116	PUTNAM	62.33	11.21	5.85	4.55	9.93	1.40	4.73
118	RIDGEFIELD	64.22	10.41	6.01	2.13	11.33	0.00	6.16
119	ROCKY HILL	63.49	12.47	5.22	2.72	11.93	0.00	4.17
124	SEYMOUR	57.31	9.07	9.43	4.91	13.47	1.22	4.59
126	SHELTON	59.94	12.01	5.77	4.81	11.03	0.64	5.80
128	SIMSBURY	62.17	13.83	5.19	3.21	10.77	1.11	3.74
129	SOMERS	65.33	8.67	6.08	3.92	9.20	1.34	5.46
131	SOUTHINGTON	66.33	8.30	6.48	4.58	9.03	0.95	4.32
132	SOUTH WINDSOR	61.41	10.83	4.89	5.60	10.21	1.81	5.26
134	STAFFORD	60.25	8.93	5.24	5.42	11.61	0.32	8.23
135	STAMFORD	60.72	13.30	5.91	5.95	9.18	0.00	4.93
137	STONINGTON	60.15	10.65	6.34	2.25	12.43	1.37	6.80
138	STRATFORD	61.77	13.24	5.68	3.63	9.41	1.51	4.75
139	SUFFIELD	67.97	6.95	6.61	6.82	7.19	0.45	4.01
140	THOMASTON	62.62	4.37	5.83	6.78	11.32	1.76	7.31
141	THOMPSON	54.07	8.97	6.46	9.75	13.18	2.12	5.44
142	TOLLAND	64.93	8.66	5.69	4.32	10.33	0.08	5.99
143	TORRINGTON	66.28	7.69	5.54	3.37	9.65	0.81	6.65
144	TRUMBULL	61.33	10.51	5.45	6.11	10.36	0.88	5.36
146	VERNON	61.45	12.21	4.74	3.46	11.32	1.12	5.71
148	WALLINGFORD	58.89	9.58	6.06	7.48	9.82	1.50	6.66
151	WATERBURY	49.79	24.78	5.08	3.99	8.66	3.20	4.50
152	WATERFORD	63.47	7.67	4.61	5.21	11.07	1.81	6.16
153	WATERTOWN	60.29	8.18	6.54	5.68	12.01	1.28	6.01
154	WESTBROOK	65.11	7.38	6.09	4.28	11.30	2.80	3.03
155	WEST HARTFORD	61.19	12.08	8.77	3.26	9.24	0.91	4.54
156	WEST HAVEN	58.70	8.55	4.87	2.91	17.86	1.85	5.26
157	WESTON	58.14	14.34	4.84	3.41	13.08	2.21	3.99
158	WESTPORT	60.19	11.56	6.89	3.31	12.50	1.46	4.10
159	WETHERSFIELD	63.57	8.42	5.29	3.45	13.21	1.28	4.77
161	WILTON	62.17	13.47	4.92	5.08	9.47	0.00	4.90
163	WINDHAM	68.87	8.34	1.45	5.16	8.87	1.15	6.16
164	WINDSOR	57.21	12.65	8.09	4.01	10.34	0.95	6.75

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	61.71	9.89	5.36	4.60	12.63	1.60	4.20
166	WOLCOTT	65.61	4.93	6.39	3.47	11.63	2.28	5.69
206	DISTRICT NO. 6	58.77	11.46	7.48	4.16	11.09	1.73	5.32
210	DISTRICT NO. 10	60.27	12.98	5.62	3.32	10.54	0.00	7.27
212	DISTRICT NO. 12	58.27	12.41	5.68	3.63	10.28	2.00	7.73
213	DISTRICT NO. 13	55.16	15.73	5.59	4.95	11.01	2.00	5.57
214	DISTRICT NO. 14	55.29	14.37	5.65	4.15	11.32	2.75	6.46
215	DISTRICT NO. 15	58.68	12.23	5.82	3.83	11.17	2.23	6.04
216	DISTRICT NO. 16	58.82	12.23	5.14	5.89	9.92	1.36	6.65
217	DISTRICT NO. 17	59.25	6.94	6.34	4.12	12.81	1.71	8.84
218	DISTRICT NO. 18	52.63	13.42	7.18	4.00	15.73	2.02	5.03
<i>Elementary Districts</i>								
001	ANDOVER	65.40	5.43	5.81	7.96	10.70	0.00	4.70
003	ASHFORD	67.71	4.04	4.50	6.35	7.10	0.41	9.89
005	BARKHAMSTED	67.22	5.41	4.87	5.83	9.16	0.01	7.50
008	BETHANY	65.59	6.73	4.46	6.07	11.49	0.00	5.67
013	BOZRAH	63.25	6.24	4.83	7.17	8.52	0.00	9.99
019	BROOKLYN	65.45	7.57	4.53	3.42	9.19	0.63	9.21
021	CANAAN	64.27	8.00	8.53	4.06	8.33	0.68	6.14
022	CANTERBURY	56.92	6.06	4.52	5.54	15.90	0.31	10.75
024	CHAPLIN	60.59	13.40	6.20	4.28	9.21	0.16	6.17
026	CHESTER	56.87	15.68	8.01	7.37	8.79	0.00	3.28
029	COLEBROOK	65.02	3.87	6.27	8.81	9.83	0.69	5.51
030	COLUMBIA	49.56	21.82	4.42	6.00	4.89	4.73	8.58
031	CORNWALL	57.96	9.36	6.73	5.41	10.96	0.00	9.57
036	DEEP RIVER	56.80	14.22	5.80	7.37	10.15	0.00	5.67
039	EASTFORD	62.14	11.21	6.39	3.31	9.65	0.00	7.30
046	EASTON	67.14	3.55	7.51	4.03	10.63	0.04	7.11
050	ESSEX	61.71	12.76	7.96	5.01	8.41	0.01	4.14
053	FRANKLIN	61.94	5.80	4.02	7.95	11.62	1.08	7.59
063	HAMPTON	60.22	10.79	7.69	6.14	7.77	1.13	6.26
065	HARTLAND	50.79	17.32	6.76	5.34	8.09	3.78	7.93
067	HEBRON	65.46	11.02	4.50	4.69	10.15	0.00	4.18
068	KENT	63.13	8.89	4.83	5.34	10.41	0.16	7.24
073	LISBON	63.79	8.71	5.81	3.82	9.83	0.00	8.03
078	MANSFIELD	66.10	7.36	5.93	7.41	8.31	0.38	4.51
079	MARLBOROUGH	69.03	7.05	5.55	3.89	9.97	0.00	4.51
092	NEW HARTFORD	68.51	3.90	5.19	3.99	10.69	0.21	7.51
098	NORFOLK	57.22	3.03	7.01	9.85	16.32	0.09	6.48
100	NORTH CANAAN	59.78	5.87	12.48	5.25	10.24	0.00	6.37
104	NORWICH	62.83	10.71	4.78	3.16	8.13	0.00	10.39
107	ORANGE	64.23	12.08	5.22	4.60	8.55	0.00	5.33
112	POMFRET	69.87	3.03	3.76	4.11	9.21	0.00	10.04
114	PRESTON	63.62	4.53	4.35	7.21	9.69	0.00	10.60
117	REDDING	71.57	3.17	5.76	3.15	9.92	0.01	6.42
121	SALEM	62.17	2.36	6.89	8.12	10.61	0.00	9.86
122	SALISBURY	61.99	7.28	3.70	4.86	15.07	0.00	7.09
123	SCOTLAND	63.09	9.21	4.44	7.02	8.71	1.25	6.27
125	SHARON	59.56	8.69	6.35	6.07	12.42	0.28	6.63
127	SHERMAN	70.27	5.26	5.35	3.42	8.39	0.59	6.72
133	SPRAGUE	63.91	5.03	4.06	9.57	9.03	0.46	7.95

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Elementary Districts (Continued)

136	STERLING	64.01	7.36	3.90	4.52	8.99	0.41	10.80
145	UNION	54.49	4.97	7.91	7.82	10.12	0.00	14.69
147	VOLUNTOWN	57.79	11.54	4.19	9.08	8.63	0.94	7.84
160	WILLINGTON	64.13	8.71	6.55	6.57	8.22	0.00	5.82
162	WINCHESTER	60.16	12.71	4.99	6.24	8.42	0.03	7.45
167	WOODBIDGE	71.18	1.86	6.19	8.15	8.08	0.00	4.56
169	WOODSTOCK	65.76	8.82	3.45	4.42	9.38	0.54	7.63

Secondary Districts

201	DISTRICT NO. 1	57.36	12.98	5.45	4.56	12.97	4.37	2.33
204	DISTRICT NO. 4	56.90	7.39	8.98	9.96	12.40	0.53	3.84
205	DISTRICT NO. 5	56.56	9.74	7.92	7.29	9.83	2.75	5.91
207	DISTRICT NO. 7	58.96	5.95	5.80	4.61	13.47	2.75	8.46
208	DISTRICT NO. 8	63.06	9.87	5.94	2.81	9.78	1.55	6.99
209	DISTRICT NO. 9	71.37	2.99	5.16	3.59	11.59	0.03	5.27
211	DISTRICT NO. 11	53.05	8.21	7.44	8.64	11.32	3.95	7.39
219	DISTRICT NO. 19	60.16	8.19	3.86	7.91	8.33	3.93	7.61

Averages

PK - 12 Districts (N = 112)	62.16	10.13	5.90	4.60	10.49	1.16	5.57
Elementary Districts (N = 46)	63.98	8.22	5.45	5.22	9.38	0.30	7.46
Secondary Districts (N = 8) *	60.17	8.15	6.40	6.04	10.84	2.30	6.11
All Districts (N = 166)	62.21	10.00	5.88	4.65	10.44	1.14	5.67

DRG

A (N = 9)	62.76	10.43	5.98	3.63	11.21	0.99	5.00
B (N = 21)	61.82	11.03	6.41	4.07	10.37	1.21	5.10
C (N = 30)	60.98	10.06	5.80	4.99	10.51	1.38	6.28
D (N = 24)	62.68	9.46	5.94	4.56	10.68	1.22	5.47
E (N = 34)	61.22	9.27	5.79	4.99	10.87	1.25	6.62
F (N = 17)	62.66	7.41	5.98	5.70	11.01	1.26	5.99
G (N = 15)	62.31	10.07	5.85	4.31	10.46	1.19	5.80
H (N = 9)	64.04	9.34	5.60	5.19	9.95	0.66	5.22
I (N = 7)	61.35	10.50	5.56	5.02	10.09	1.20	6.29

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	71.57	24.78	12.48	10.68	17.86	4.73	14.69
Minimum Value	49.56	1.86	1.45	1.97	4.89	0.00	2.33

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.