

**Selected Object Expenditure Summary (Dollars per Pupil)
2009-10 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,136	1,515	373	61	71	1,854	546
004	AVON	8,151	1,707	176	36	45	1,024	633
007	BERLIN	8,875	1,776	183	39	110	1,507	264
009	BETHEL	8,748	2,244	143	128	34	1,803	102
011	BLOOMFIELD	11,403	3,078	350	36	164	1,858	1,123
012	BOLTON	9,270	2,194	177	21	41	1,774	667
014	BRANFORD	8,600	2,386	221	39	343	1,816	119
015	BRIDGEPORT	7,830	2,290	166	7	36	2,222	429
017	BRISTOL	7,966	1,904	217	108	43	1,492	385
018	BROOKFIELD	8,052	1,580	144	44	30	1,825	389
023	CANTON	8,282	1,856	238	1	101	1,336	1,033
025	CHESHIRE	7,935	1,814	202	25	9	1,559	313
027	CLINTON	8,838	2,830	213	0	148	2,041	298
028	COLCHESTER	7,503	1,580	167	5	22	1,527	124
032	COVENTRY	7,872	2,217	196	37	35	1,677	494
033	CROMWELL	8,663	1,687	191	28	125	1,231	563
034	DANBURY	7,768	2,354	191	5	194	987	601
035	DARIEN	10,487	2,100	220	39	33	1,582	684
037	DERBY	7,410	2,317	125	1	79	1,486	593
040	EAST GRANBY	9,020	2,417	453	79	205	1,859	935
041	EAST HADDAM	8,260	1,792	209	23	23	1,702	809
042	EAST HAMPTON	8,297	2,139	221	24	4	1,383	674
043	EAST HARTFORD	8,838	1,623	184	74	52	1,649	574
044	EAST HAVEN	7,402	3,097	113	16	42	2,080	339
045	EAST LYME	8,335	1,887	99	72	13	1,779	462
047	EAST WINDSOR	8,668	2,165	326	29	120	1,955	304
048	ELLINGTON	7,022	1,799	158	51	89	1,470	162
049	ENFIELD	8,314	1,685	169	47	30	925	774
051	FAIRFIELD	9,748	2,185	216	61	18	1,631	644
052	FARMINGTON	8,513	1,683	188	63	54	1,376	726
054	GLASTONBURY	8,604	2,231	238	24	41	561	716
056	GRANBY	7,882	1,738	294	33	245	1,259	582
057	GREENWICH	11,955	2,815	377	18	0	1,876	454
058	GRISWOLD	8,613	1,923	83	76	34	1,613	294
059	GROTON	9,719	1,983	267	25	128	1,898	613
060	GUILFORD	8,408	2,441	158	26	196	1,418	507
062	HAMDEN	9,460	3,803	171	10	79	2,116	301
064	HARTFORD	9,277	3,042	596	26	335	2,437	965
069	KILLINGLY	8,950	2,200	180	27	85	1,213	383
071	LEBANON	7,395	1,982	128	9	28	1,730	443
072	LEDYARD	8,420	1,889	247	31	68	1,279	664
074	LITCHFIELD	8,472	2,372	163	101	6	1,481	790
076	MADISON	8,253	2,036	199	65	143	1,560	633
077	MANCHESTER	9,176	2,867	253	65	14	1,133	762
080	MERIDEN	7,874	2,237	227	23	22	1,383	494
083	MIDDLETOWN	8,407	2,257	89	13	42	1,755	932
084	MILFORD	9,191	2,887	275	38	123	1,693	107
085	MONROE	8,418	2,494	105	42	48	1,453	734
086	MONTVILLE	9,095	2,384	312	35	150	1,072	578
088	NAUGATUCK	7,964	2,974	201	11	8	1,022	551

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,146	1,883	320	40	65	2,105	138
090	NEW CANAAN	11,526	2,738	140	49	39	1,907	1,130
091	NEW FAIRFIELD	7,525	2,383	212	17	67	1,041	479
093	NEW HAVEN	8,955	3,029	302	20	63	2,703	903
094	NEWINGTON	8,780	2,037	178	7	174	1,533	691
095	NEW LONDON	9,384	2,350	374	73	29	2,946	243
096	NEW MILFORD	7,386	1,850	195	27	57	1,757	443
097	NEWTOWN	8,010	1,856	186	57	129	1,511	633
099	NORTH BRANFORD	7,693	1,913	216	58	69	1,770	628
101	NORTH HAVEN	7,915	1,764	131	30	0	1,648	372
102	NORTH STONINGTON	9,740	2,596	292	22	124	1,711	765
103	NORWALK	10,027	3,085	106	5	21	1,679	514
106	OLD SAYBROOK	8,923	1,805	148	19	21	1,500	593
108	OXFORD	7,211	2,042	176	4	102	1,635	438
109	PLAINFIELD	8,798	1,865	143	11	21	1,307	523
110	PLAINVILLE	8,745	1,906	253	82	36	1,173	694
111	PLYMOUTH	7,557	1,887	247	20	135	2,071	787
113	PORTLAND	7,856	2,446	125	27	34	1,139	754
116	PUTNAM	9,265	2,456	181	30	1	1,760	646
118	RIDGEFIELD	8,770	2,737	162	75	9	1,680	655
119	ROCKY HILL	8,159	1,895	237	43	51	1,630	165
124	SEYMOUR	7,691	2,095	218	12	108	1,372	709
126	SHELTON	8,163	1,748	154	20	142	1,458	226
128	SIMSBURY	8,713	2,161	209	51	89	1,110	634
129	SOMERS	7,764	1,939	152	15	66	1,023	531
131	SOUTHINGTON	7,635	2,501	176	34	76	1,125	403
132	SOUTH WINDSOR	8,405	2,280	256	31	95	1,301	542
134	STAFFORD	8,542	2,212	196	39	14	1,833	730
135	STAMFORD	10,340	2,628	204	171	64	2,200	258
137	STONINGTON	8,154	2,003	116	38	40	1,684	494
138	STRATFORD	8,360	1,857	182	27	10	1,604	357
139	SUFFIELD	8,144	1,653	238	38	62	1,014	487
140	THOMASTON	7,485	2,384	212	8	21	1,735	413
141	THOMPSON	7,574	2,362	102	4	6	839	694
142	TOLLAND	6,930	1,947	147	11	18	1,094	541
143	TORRINGTON	7,700	2,865	154	22	44	1,694	560
144	TRUMBULL	8,362	1,919	252	90	42	1,386	431
146	VERNON	8,183	1,825	408	36	67	1,447	462
148	WALLINGFORD	9,064	1,335	42	33	9	1,972	457
151	WATERBURY	7,799	3,083	255	231	64	2,005	404
152	WATERFORD	9,368	2,114	288	12	56	1,539	688
153	WATERTOWN	7,943	1,534	240	9	22	1,279	320
154	WESTBROOK	9,245	2,108	250	36	264	1,778	547
155	WEST HARTFORD	8,731	2,186	172	74	28	1,157	137
156	WEST HAVEN	8,791	2,326	197	62	24	1,749	915
157	WESTON	10,284	3,313	183	135	33	2,354	984
158	WESTPORT	11,337	2,769	281	46	191	1,505	837
159	WETHERSFIELD	8,822	2,154	128	23	140	1,436	323
161	WILTON	10,218	3,012	180	38	12	2,046	494
163	WINDHAM	8,805	2,499	208	62	30	1,767	425
164	WINDSOR	10,536	2,622	172	24	99	1,510	703

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PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	10,463	2,491	213	53	49	1,623	733
166	WOLCOTT	7,351	2,037	187	34	19	1,590	716
206	DISTRICT NO. 6	9,443	2,479	199	59	343	1,629	735
210	DISTRICT NO. 10	7,603	1,684	84	44	155	1,674	240
212	DISTRICT NO. 12	12,656	3,211	306	48	313	2,924	980
213	DISTRICT NO. 13	9,327	2,350	172	28	36	1,916	695
214	DISTRICT NO. 14	8,490	2,137	267	39	27	1,883	569
215	DISTRICT NO. 15	7,746	2,431	129	47	97	2,050	320
216	DISTRICT NO. 16	8,198	1,826	172	94	28	2,034	380
217	DISTRICT NO. 17	8,536	2,450	135	11	82	1,152	1,078
218	DISTRICT NO. 18	10,795	2,389	253	201	52	2,051	1,109
Elementary Districts								
001	ANDOVER	8,025	1,527	206	43	84	1,533	638
003	ASHFORD	9,708	2,873	263	16	183	1,634	441
005	BARKHAMSTED	5,763	903	133	27	26	2,944	400
008	BETHANY	8,188	1,696	213	49	100	1,614	492
013	BOZRAH	8,494	2,000	101	3	43	2,274	947
019	BROOKLYN	7,229	2,255	110	27	71	1,646	324
021	CANAAN	13,391	3,182	375	124	83	2,691	1,226
022	CANTERBURY	9,144	3,015	268	14	49	1,532	904
024	CHAPLIN	12,030	3,233	306	45	354	2,991	575
026	CHESTER	9,530	2,526	196	27	0	1,974	215
029	COLEBROOK	9,343	1,672	79	44	0	2,817	496
030	COLUMBIA	9,900	2,440	72	14	11	2,054	673
031	CORNWALL	13,780	3,897	558	169	21	3,496	1,085
036	DEEP RIVER	9,002	2,507	204	28	4	2,054	306
039	EASTFORD	10,124	2,318	255	267	47	2,773	1,065
046	EASTON	8,290	2,078	232	38	5	2,324	573
050	ESSEX	7,950	2,201	216	17	9	1,637	220
053	FRANKLIN	9,404	2,042	75	0	0	1,908	572
063	HAMPTON	9,831	2,119	220	58	274	3,730	492
065	HARTLAND	7,705	1,547	294	98	0	3,701	677
067	HEBRON	6,844	1,598	227	33	5	1,516	399
068	KENT	10,474	2,937	281	53	181	1,870	768
073	LISBON	7,990	1,996	177	2	104	1,976	288
078	MANSFIELD	10,678	2,892	258	56	133	1,690	864
079	MARLBOROUGH	7,703	1,388	215	23	69	1,055	282
092	NEW HARTFORD	8,250	1,926	130	3	44	1,792	676
098	NORFOLK	9,834	2,320	187	49	91	3,931	1,187
100	NORTH CANAAN	10,300	2,718	263	0	67	2,208	352
104	NORWICH	7,040	2,418	136	18	27	3,251	583
107	ORANGE	8,994	2,403	202	42	49	1,781	421
112	POMFRET	7,945	2,151	346	34	20	1,904	749
114	PRESTON	11,132	2,789	159	0	431	2,241	1,054
117	REDDING	10,502	2,544	228	69	19	2,178	618
121	SALEM	9,265	1,687	429	2	282	3,452	743
122	SALISBURY	11,649	3,146	285	36	0	2,512	933
123	SCOTLAND	10,695	1,765	364	30	33	2,222	672
125	SHARON	12,321	3,747	314	230	87	3,112	1,212
127	SHERMAN	9,379	1,970	84	33	11	2,111	386
133	SPRAGUE	8,562	1,710	142	32	183	2,635	778

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Elementary Districts (Continued)								
136	STERLING	7,436	1,970	261	37	56	1,344	657
145	UNION	7,642	1,788	660	0	437	4,641	959
147	VOLUNTOWN	10,342	2,378	330	10	263	1,648	792
160	WILLINGTON	8,907	1,827	231	42	39	2,940	497
162	WINCHESTER	9,279	2,056	82	27	0	1,809	559
167	WOODBIDGE	9,564	3,097	353	16	300	1,989	655
169	WOODSTOCK	7,924	1,692	266	19	5	814	566
Secondary Districts								
201	DISTRICT NO. 1	12,201	3,207	287	112	102	1,939	1,065
204	DISTRICT NO. 4	9,126	2,350	170	42	3	2,331	447
205	DISTRICT NO. 5	8,897	2,092	173	48	37	2,057	554
207	DISTRICT NO. 7	7,882	1,685	145	49	306	3,322	390
208	DISTRICT NO. 8	7,856	1,561	117	52	10	2,075	307
209	DISTRICT NO. 9	11,006	2,540	312	44	72	2,698	1,015
211	DISTRICT NO. 11	10,579	2,460	311	79	231	4,625	694
219	DISTRICT NO. 19	9,203	2,071	173	29	167	2,885	550

Averages								
PK - 12 Districts (N = 112)		8,708	2,340	223	48	76	1,698	542
Elementary Districts (N = 46)		8,692	2,259	209	33	70	2,174	587
Secondary Districts (N = 8) *		9,091	2,085	184	50	92	2,493	556
All Districts (N = 166)		8,713	2,332	222	48	76	1,735	544
DRG								
A (N = 9)		10,359	2,692	205	57	56	1,848	769
B (N = 21)		8,812	2,167	215	47	62	1,425	510
C (N = 30)		8,328	2,016	185	36	82	1,721	573
D (N = 24)		8,530	2,056	180	32	87	1,579	388
E (N = 34)		8,563	2,204	201	47	79	1,838	601
F (N = 17)		8,456	2,060	210	41	65	1,424	668
G (N = 15)		8,643	2,477	203	37	48	1,587	540
H (N = 9)		8,836	2,407	187	61	65	1,752	518
I (N = 7)		8,494	2,725	330	64	116	2,322	604
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		13,780	3,897	660	267	437	4,641	1,226
Minimum Value		5,763	903	42	0	0	561	102
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								