

**Selected Object Expenditure Summary (Percentage of Total Objects)
2009-10 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	54.05	13.34	4.45	16.33	0.00	7.03	4.81
004	AVON	66.62	13.95	2.10	8.37	0.11	3.67	5.18
007	BERLIN	67.15	13.44	2.51	11.40	0.18	3.32	2.00
009	BETHEL	63.78	16.36	2.22	13.15	0.22	3.53	0.74
011	BLOOMFIELD	60.05	16.21	2.90	9.78	1.41	3.74	5.91
012	BOLTON	62.35	14.76	1.61	11.93	0.57	4.30	4.49
014	BRANFORD	60.08	16.67	4.21	12.69	0.39	5.13	0.83
015	BRIDGEPORT	56.04	16.39	1.50	15.90	0.88	6.21	3.07
017	BRISTOL	62.72	14.99	2.90	11.74	0.25	4.35	3.03
018	BROOKFIELD	64.49	12.65	1.75	14.62	0.34	3.04	3.12
023	CANTON	61.63	13.81	2.52	9.94	0.27	4.14	7.68
025	CHESHIRE	64.89	14.84	1.94	12.75	0.18	2.85	2.56
027	CLINTON	59.27	18.98	2.42	13.69	0.00	3.65	2.00
028	COLCHESTER	65.00	13.69	1.68	13.23	0.35	4.98	1.07
032	COVENTRY	58.49	16.47	1.99	12.46	1.03	5.89	3.67
033	CROMWELL	67.50	13.14	2.67	9.60	0.19	2.52	4.39
034	DANBURY	63.04	19.10	3.17	8.01	0.03	1.78	4.88
035	DARIEN	68.05	13.63	1.89	10.26	0.00	1.73	4.44
037	DERBY	56.00	17.51	1.55	11.23	0.48	8.75	4.48
040	EAST GRANBY	58.50	15.67	4.78	12.06	0.31	2.61	6.06
041	EAST HADDAM	59.83	12.98	1.84	12.32	0.24	6.93	5.86
042	EAST HAMPTON	62.86	16.21	1.89	10.48	0.33	3.14	5.11
043	EAST HARTFORD	65.34	12.00	2.29	12.19	1.22	2.71	4.24
044	EAST HAVEN	50.80	21.25	1.18	14.28	1.02	9.15	2.32
045	EAST LYME	62.29	14.10	1.37	13.30	0.00	5.50	3.45
047	EAST WINDSOR	59.53	14.87	3.26	13.43	1.20	5.63	2.09
048	ELLINGTON	63.25	16.20	2.68	13.24	0.43	2.75	1.46
049	ENFIELD	67.02	13.58	1.99	7.46	1.08	2.62	6.24
051	FAIRFIELD	65.16	14.60	1.97	10.90	0.22	2.84	4.30
052	FARMINGTON	65.15	12.88	2.33	10.53	0.37	3.17	5.56
054	GLASTONBURY	65.95	17.10	2.32	4.30	0.84	3.99	5.49
056	GRANBY	63.37	13.97	4.60	10.12	0.65	2.62	4.68
057	GREENWICH	66.76	15.72	2.20	10.48	0.00	2.29	2.54
058	GRISWOLD	66.59	14.87	1.49	12.47	0.04	2.26	2.27
059	GROTON	63.77	13.01	2.76	12.46	0.59	3.40	4.02
060	GUILFORD	60.81	17.66	2.75	10.26	0.17	4.69	3.67
062	HAMDEN	52.76	21.21	1.45	11.80	2.62	8.47	1.68
064	HARTFORD	50.92	16.70	5.25	13.38	1.78	6.67	5.30
069	KILLINGLY	62.58	15.38	2.04	8.48	0.33	8.50	2.68
071	LEBANON	59.86	16.04	1.34	14.01	0.09	5.09	3.58
072	LEDYARD	63.59	14.27	2.61	9.66	0.20	4.66	5.01
074	LITCHFIELD	60.65	16.98	1.93	10.60	0.96	3.22	5.66
076	MADISON	61.96	15.28	3.06	11.72	0.09	3.13	4.75
077	MANCHESTER	60.91	19.03	2.20	7.52	1.07	4.20	5.06
080	MERIDEN	56.38	16.01	1.95	9.90	4.54	7.68	3.54
083	MIDDLETOWN	58.17	15.62	1.00	12.15	0.92	5.69	6.45
084	MILFORD	62.40	19.60	2.96	11.49	0.32	2.49	0.73
085	MONROE	62.00	18.37	1.44	10.70	0.42	1.65	5.41
086	MONTVILLE	65.15	17.08	3.56	7.68	0.45	1.95	4.14
088	NAUGATUCK	61.15	22.84	1.69	7.85	0.34	1.91	4.23

**Selected Object Expenditure Summary (Percentage of Total Objects)
2009-10 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	59.49	13.75	3.10	15.38	0.18	7.10	1.01
090	NEW CANAAN	63.75	15.15	1.26	10.55	0.00	3.04	6.25
091	NEW FAIRFIELD	62.76	19.88	2.47	8.68	0.07	2.15	3.99
093	NEW HAVEN	53.60	18.13	2.31	16.18	0.18	4.19	5.41
094	NEWINGTON	62.70	14.55	2.56	10.95	0.26	4.05	4.93
095	NEW LONDON	56.88	14.25	2.88	17.86	1.54	5.12	1.47
096	NEW MILFORD	60.68	15.20	2.29	14.44	0.39	3.36	3.64
097	NEWTOWN	62.52	14.48	2.90	11.79	0.17	3.20	4.94
099	NORTH BRANFORD	60.23	14.98	2.69	13.86	1.00	2.32	4.92
101	NORTH HAVEN	63.35	14.12	1.29	13.19	0.59	4.48	2.97
102	NORTH STONINGTON	61.82	16.48	2.78	10.86	1.01	2.20	4.85
103	NORWALK	62.67	19.28	0.82	10.50	0.13	3.38	3.21
106	OLD SAYBROOK	65.57	13.26	1.38	11.02	0.00	4.41	4.36
108	OXFORD	59.45	16.83	2.32	13.48	1.12	3.20	3.61
109	PLAINFIELD	65.44	13.87	1.30	9.72	0.73	5.04	3.89
110	PLAINVILLE	63.50	13.84	2.69	8.52	0.18	6.22	5.04
111	PLYMOUTH	55.65	13.89	2.96	15.25	0.62	5.84	5.79
113	PORTLAND	61.79	19.24	1.46	8.96	0.67	1.95	5.93
116	PUTNAM	61.06	16.19	1.40	11.60	1.17	4.34	4.26
118	RIDGEFIELD	59.95	18.71	1.68	11.48	0.02	3.67	4.48
119	ROCKY HILL	64.46	14.97	2.61	12.87	0.53	3.25	1.30
124	SEYMOUR	61.32	16.71	2.69	10.94	0.74	1.95	5.66
126	SHELTON	66.22	14.18	2.56	11.83	0.55	2.83	1.83
128	SIMSBURY	64.94	16.11	2.60	8.27	0.09	3.26	4.72
129	SOMERS	64.20	16.04	1.92	8.46	0.14	4.85	4.39
131	SOUTHINGTON	61.01	19.99	2.28	8.99	0.21	4.31	3.22
132	SOUTH WINDSOR	61.70	16.74	2.80	9.55	0.44	4.79	3.98
134	STAFFORD	59.16	15.32	1.72	12.69	0.51	5.54	5.05
135	STAMFORD	62.50	15.88	2.66	13.30	0.02	4.07	1.56
137	STONINGTON	61.90	15.21	1.47	12.78	0.31	4.58	3.75
138	STRATFORD	63.44	14.09	1.66	12.17	0.75	5.19	2.71
139	SUFFIELD	66.01	13.40	2.74	8.22	0.15	5.54	3.95
140	THOMASTON	57.08	18.18	1.84	13.23	0.43	6.09	3.15
141	THOMPSON	59.08	18.42	0.87	6.54	0.78	8.90	5.41
142	TOLLAND	61.11	17.17	1.56	9.64	0.33	5.43	4.77
143	TORRINGTON	53.34	19.84	1.52	11.73	0.73	8.97	3.88
144	TRUMBULL	64.63	14.83	2.97	10.71	0.52	3.01	3.33
146	VERNON	62.23	13.88	3.89	11.00	0.17	5.31	3.51
148	WALLINGFORD	66.29	9.76	0.61	14.42	0.48	5.10	3.34
151	WATERBURY	54.90	21.71	3.88	14.11	0.00	2.55	2.85
152	WATERFORD	62.72	14.15	2.38	10.30	0.94	4.90	4.60
153	WATERTOWN	67.95	13.13	2.32	10.94	0.83	2.09	2.74
154	WESTBROOK	63.92	14.58	3.81	12.29	0.00	1.62	3.78
155	WEST HARTFORD	67.26	16.84	2.11	8.91	0.31	3.51	1.05
156	WEST HAVEN	57.90	15.32	1.86	11.52	0.99	6.39	6.02
157	WESTON	57.36	18.48	1.96	13.13	0.00	3.58	5.49
158	WESTPORT	64.79	15.82	2.96	8.60	0.04	3.01	4.78
159	WETHERSFIELD	63.75	15.57	2.10	10.38	0.62	5.24	2.34
161	WILTON	62.11	18.31	1.39	12.43	0.00	2.76	3.00
163	WINDHAM	60.42	17.15	2.06	12.12	0.79	4.52	2.92
164	WINDSOR	62.18	15.48	1.74	8.91	1.04	6.50	4.15

**Selected Object Expenditure Summary (Percentage of Total Objects)
2009-10 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	63.83	15.20	1.92	9.90	1.35	3.33	4.47
166	WOLCOTT	60.07	16.64	1.96	12.99	0.17	2.31	5.85
206	DISTRICT NO. 6	61.84	16.23	3.93	10.66	0.03	2.49	4.81
210	DISTRICT NO. 10	63.21	14.00	2.35	13.92	0.41	4.12	1.99
212	DISTRICT NO. 12	60.29	15.30	3.17	13.93	0.10	2.53	4.67
213	DISTRICT NO. 13	62.17	15.66	1.57	12.77	0.22	2.96	4.63
214	DISTRICT NO. 14	59.15	14.89	2.32	13.12	0.00	6.56	3.97
215	DISTRICT NO. 15	58.80	18.45	2.07	15.56	0.33	2.35	2.43
216	DISTRICT NO. 16	62.36	13.89	2.24	15.47	0.28	2.87	2.89
217	DISTRICT NO. 17	61.70	17.71	1.65	8.32	0.12	2.70	7.79
218	DISTRICT NO. 18	61.08	13.52	2.87	11.61	0.20	4.46	6.27
<i>Elementary Districts</i>								
001	ANDOVER	64.87	12.34	2.69	12.39	0.00	2.55	5.15
003	ASHFORD	61.88	18.32	2.94	10.41	0.00	3.63	2.81
005	BARKHAMSTED	55.14	8.64	1.77	28.17	0.00	2.46	3.83
008	BETHANY	64.12	13.28	2.84	12.64	0.00	3.28	3.85
013	BOZRAH	39.19	9.23	0.68	10.49	22.46	13.57	4.37
019	BROOKLYN	43.03	13.42	1.24	9.80	25.29	5.29	1.93
021	CANAAN	61.67	14.65	2.68	12.39	0.00	2.97	5.65
022	CANTERBURY	43.72	14.41	1.58	7.32	21.43	7.21	4.32
024	CHAPLIN	61.58	16.55	3.61	15.31	0.00	0.00	2.94
026	CHESTER	65.60	17.39	1.54	13.59	0.00	0.42	1.48
029	COLEBROOK	60.08	10.75	0.79	18.11	0.00	7.07	3.19
030	COLUMBIA	48.27	11.90	0.47	10.01	21.07	4.99	3.28
031	CORNWALL	58.03	16.41	3.15	14.72	0.00	3.12	4.57
036	DEEP RIVER	59.49	16.57	1.56	13.57	0.00	6.78	2.02
039	EASTFORD	44.79	10.26	2.52	12.27	22.72	2.74	4.71
046	EASTON	60.52	15.17	2.01	16.97	0.00	1.15	4.19
050	ESSEX	64.40	17.83	1.96	13.26	0.00	0.77	1.78
053	FRANKLIN	49.13	10.67	0.39	9.97	19.41	7.43	2.99
063	HAMPTON	58.79	12.67	3.30	22.30	0.00	0.00	2.94
065	HARTLAND	37.52	7.54	1.91	18.02	27.39	4.32	3.30
067	HEBRON	64.08	14.96	2.48	14.19	0.00	0.54	3.74
068	KENT	60.75	17.03	2.98	10.84	0.00	3.94	4.46
073	LISBON	45.50	11.37	1.61	11.25	21.95	6.68	1.64
078	MANSFIELD	63.66	17.24	2.67	10.08	0.00	1.21	5.15
079	MARLBOROUGH	71.70	12.92	2.86	9.82	0.06	0.02	2.62
092	NEW HARTFORD	63.45	14.81	1.36	13.78	0.13	1.27	5.20
098	NORFOLK	55.74	13.15	1.85	22.28	0.00	0.26	6.73
100	NORTH CANAAN	64.12	16.92	2.05	13.74	0.00	0.97	2.19
104	NORWICH	35.76	12.28	0.92	16.51	21.10	10.45	2.96
107	ORANGE	63.09	16.86	2.05	12.49	0.00	2.55	2.96
112	POMFRET	40.60	10.99	2.04	9.73	22.42	10.39	3.83
114	PRESTON	42.94	10.76	2.28	8.64	17.25	14.06	4.06
117	REDDING	64.45	15.61	1.93	13.37	0.12	0.72	3.80
121	SALEM	43.29	7.88	3.33	16.13	20.45	5.44	3.47
122	SALISBURY	61.90	16.72	1.71	13.35	0.00	1.37	4.96
123	SCOTLAND	67.77	11.19	2.70	14.08	0.00	0.00	4.26
125	SHARON	58.45	17.78	3.00	14.76	0.00	0.26	5.75
127	SHERMAN	50.10	10.52	0.69	11.27	21.08	4.29	2.06
133	SPRAGUE	46.80	9.35	1.95	14.41	17.51	5.73	4.26

**Selected Object Expenditure Summary (Percentage of Total Objects)
2009-10 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
-----------	---------------	----------	-------------------	--	--------------------	---------------------------	---------------------------	-------

Elementary Districts (Continued)

136	STERLING	46.68	12.37	2.22	8.44	18.32	7.85	4.12
145	UNION	36.89	8.63	5.30	22.40	18.60	3.55	4.63
147	VOLUNTOWN	48.64	11.18	2.84	7.75	17.67	8.20	3.72
160	WILLINGTON	59.92	12.29	2.10	19.78	0.07	2.49	3.34
162	WINCHESTER	42.19	9.35	0.50	8.23	26.51	10.68	2.54
167	WOODBIDGE	58.73	19.02	4.11	12.21	0.07	1.83	4.02
169	WOODSTOCK	45.03	9.62	1.65	4.62	31.36	4.51	3.22

Secondary Districts

201	DISTRICT NO. 1	60.87	16.00	2.50	9.68	0.00	5.63	5.32
204	DISTRICT NO. 4	59.73	15.38	1.40	15.26	0.00	5.30	2.93
205	DISTRICT NO. 5	60.99	14.34	1.77	14.10	0.40	4.60	3.80
207	DISTRICT NO. 7	54.88	11.73	3.48	23.13	0.03	4.03	2.71
208	DISTRICT NO. 8	61.49	12.22	1.40	16.25	1.02	5.23	2.40
209	DISTRICT NO. 9	56.20	12.97	2.18	13.78	0.09	9.59	5.18
211	DISTRICT NO. 11	47.20	10.98	2.77	20.64	3.22	12.10	3.09
219	DISTRICT NO. 19	57.97	13.05	2.33	18.17	0.33	4.69	3.46

Averages

PK - 12 Districts (N = 112)	60.76	16.33	2.43	11.85	0.57	4.29	3.78
Elementary Districts (N = 46)	51.08	13.27	1.83	12.78	12.24	5.36	3.45
Secondary Districts (N = 8) *	58.58	13.44	2.10	16.07	0.46	5.77	3.58
All Districts (N = 166)	60.16	16.10	2.39	11.98	1.24	4.38	3.76

DRG

A (N = 9)	62.81	16.32	1.93	11.21	0.02	3.04	4.67
B (N = 21)	64.30	15.81	2.36	10.40	0.28	3.13	3.72
C (N = 30)	60.58	14.66	2.20	12.52	1.84	4.02	4.17
D (N = 24)	63.38	15.28	2.22	11.73	0.41	4.09	2.88
E (N = 34)	57.21	14.73	2.18	12.28	5.30	4.27	4.02
F (N = 17)	61.28	14.93	2.29	10.32	2.20	4.14	4.84
G (N = 15)	59.28	16.99	1.98	10.88	1.48	5.68	3.70
H (N = 9)	59.25	16.14	2.10	11.75	2.43	4.85	3.47
I (N = 7)	54.48	17.48	3.27	14.89	0.76	5.24	3.87

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	71.70	22.84	5.30	28.17	31.36	14.06	7.79
Minimum Value	35.76	7.54	0.39	4.30	0.00	0.00	0.73

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.