

**Selected Function Expenditure Summary (Dollars per Pupil)
2009-10 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	6,675	694	621	702	988	1,157	10,375	260	494
004	AVON	7,286	1,531	581	372	1,239	1,248	17,074	431	555
007	BERLIN	7,443	1,497	759	587	1,559	130	7,710	669	647
009	BETHEL	7,959	1,850	691	578	1,256	802	10,643	405	706
011	BLOOMFIELD	10,145	1,804	1,285	1,412	2,315	5,855	6,993	611	701
012	BOLTON	8,651	1,647	698	941	1,213	1,916	12,782	471	785
014	BRANFORD	8,744	1,393	684	499	1,143	719	4,963	616	780
015	BRIDGEPORT	8,573	1,126	708	473	1,281	1,899	3,158	681	658
017	BRISTOL	7,810	1,048	734	466	1,234	520	5,864	401	585
018	BROOKFIELD	7,246	1,399	669	1,006	902	1,143	11,985	514	593
023	CANTON	7,100	1,543	624	1,041	1,451	964	11,630	516	718
025	CHESHIRE	7,393	1,232	693	466	1,144	712	9,645	530	715
027	CLINTON	9,920	1,461	656	574	897	227	13,874	437	705
028	COLCHESTER	7,071	956	626	403	949	990	6,538	478	757
032	COVENTRY	8,072	953	701	394	1,116	138	16,233	662	852
033	CROMWELL	8,163	722	763	839	1,176	1,383	6,606	382	522
034	DANBURY	8,373	1,052	527	522	888	442	6,610	482	611
035	DARIEN	10,045	1,047	862	747	1,453	1,916	11,891	649	558
037	DERBY	7,205	988	839	870	1,316	7,748	10,621	400	590
040	EAST GRANBY	9,228	1,596	1,075	626	1,608	766	16,121	408	596
041	EAST HADDAM	7,775	1,016	903	527	1,653	2,019	34,320	637	880
042	EAST HAMPTON	8,167	1,199	667	707	1,277	724	27,581	407	710
043	EAST HARTFORD	8,900	678	675	762	1,238	155	9,367	397	568
044	EAST HAVEN	7,535	1,283	1,275	558	1,464	1,731	5,276	453	643
045	EAST LYME	8,067	1,007	657	548	1,569	836	7,115	388	572
047	EAST WINDSOR	8,857	729	844	933	1,164	399	15,625	616	934
048	ELLINGTON	7,047	1,039	534	285	1,108	802	5,631	559	609
049	ENFIELD	7,731	1,093	695	430	1,294	286	7,354	402	502
051	FAIRFIELD	8,473	1,993	927	698	1,475	2,489	10,857	637	717
052	FARMINGTON	8,172	1,291	560	463	1,367	960	8,965	450	610
054	GLASTONBURY	7,518	1,359	900	407	1,389	1,192	6,266	599	642
056	GRANBY	7,626	1,116	808	430	1,289	196	25,217	440	577
057	GREENWICH	12,008	1,429	1,171	474	1,893	1,741	10,773	530	479
058	GRISWOLD	8,292	670	673	851	1,257	8,349	7,696	690	766
059	GROTON	8,891	1,802	872	624	1,636	624	7,134	777	771
060	GUILFORD	8,256	1,273	853	539	1,191	794	18,537	468	828
062	HAMDEN	10,422	1,348	734	616	1,600	1,269	7,293	731	858
064	HARTFORD	9,748	1,465	1,076	1,246	1,847	3,976	11,059	1,014	1,225
069	KILLINGLY	8,016	1,459	752	755	1,202	10,025	6,411	465	830
071	LEBANON	6,988	1,162	871	447	1,260	775	10,957	616	907
072	LEDYARD	7,936	1,132	944	517	1,067	614	17,498	585	902
074	LITCHFIELD	7,499	1,979	765	577	1,436	1,479	21,005	608	714
076	MADISON	7,610	1,604	697	324	1,485	966	23,372	840	789
077	MANCHESTER	8,953	1,512	846	638	1,606	825	5,771	455	487
080	MERIDEN	7,876	1,186	588	643	1,252	277	3,050	488	543
083	MIDDLETOWN	8,544	1,045	632	338	1,503	2,480	15,749	1,120	1,198
084	MILFORD	10,111	732	974	284	1,591	784	10,965	423	463
085	MONROE	8,420	1,442	881	384	1,466	836	12,524	421	579
086	MONTVILLE	8,527	1,121	752	504	1,666	1,600	6,401	625	804
088	NAUGATUCK	8,400	1,029	761	659	1,138	122	6,109	466	556

**Selected Function Expenditure Summary (Dollars per Pupil)
2009-10 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	8,444	887	565	516	1,185	648	9,648	998	1,005
090	NEW CANAAN	10,020	2,035	1,197	886	2,076	81	2,111	992	951
091	NEW FAIRFIELD	7,386	1,235	829	493	1,149	756	5,538	364	474
093	NEW HAVEN	10,305	840	991	1,033	1,672	5,038	5,744	661	1,091
094	NEWINGTON	8,451	1,182	681	653	1,658	420	6,950	655	588
095	NEW LONDON	9,031	1,619	947	865	1,834	1,455	4,554	881	852
096	NEW MILFORD	7,357	989	660	485	1,160	1,026	8,159	614	851
097	NEWTOWN	7,349	1,167	636	580	1,613	1,333	14,076	589	842
099	NORTH BRANFORD	6,711	1,689	758	578	1,522	4,987	7,721	628	770
101	NORTH HAVEN	6,695	1,472	690	1,082	1,090	1,346	12,751	339	623
102	NORTH STONINGTON	9,834	1,046	778	1,094	1,479	888	9,684	846	964
103	NORWALK	10,348	952	1,111	985	1,337	1,456	7,997	382	481
106	OLD SAYBROOK	7,923	1,459	776	540	1,509	1,017	7,680	312	497
108	OXFORD	7,247	888	782	699	1,153	1,013	9,702	439	614
109	PLAINFIELD	7,806	1,145	774	553	1,343	803	6,635	605	968
110	PLAINVILLE	8,469	1,052	724	589	1,426	1,479	3,606	696	620
111	PLYMOUTH	7,711	826	693	429	1,607	1,142	8,620	958	1,124
113	PORTLAND	7,591	1,061	943	427	1,626	1,324	7,209	492	529
116	PUTNAM	8,671	1,537	813	634	1,857	949	3,650	897	646
118	RIDGEFIELD	8,806	1,477	837	302	1,559	1,607	12,005	817	830
119	ROCKY HILL	7,745	1,456	617	404	1,444	120	6,379	387	482
124	SEYMOUR	7,129	1,127	1,110	579	1,516	1,135	12,056	387	551
126	SHELTON	7,312	1,551	687	401	1,228	2,231	15,605	622	578
128	SIMSBURY	8,014	1,677	679	395	1,494	846	11,426	386	531
129	SOMERS	7,460	1,007	710	408	1,099	1,213	35,696	370	637
131	SOUTHINGTON	8,028	1,004	729	542	1,036	1,525	13,408	367	487
132	SOUTH WINDSOR	8,108	1,302	620	692	1,216	690	9,469	438	706
134	STAFFORD	8,350	1,273	696	813	1,292	926	15,662	756	1,133
135	STAMFORD	9,869	2,037	890	870	1,443	1,678	9,557	694	750
137	STONINGTON	7,545	1,381	774	323	1,551	1,327	5,171	520	754
138	STRATFORD	7,694	1,638	677	423	1,190	823	6,951	588	558
139	SUFFIELD	7,827	830	721	818	873	901	18,840	415	531
140	THOMASTON	7,693	567	713	793	1,317	1,296	19,004	418	782
141	THOMPSON	6,519	1,070	711	928	1,399	816	14,845	533	718
142	TOLLAND	7,049	935	574	446	1,076	1,181	7,500	453	560
143	TORRINGTON	8,660	956	749	404	1,275	1,095	7,557	472	789
144	TRUMBULL	7,418	1,442	679	813	1,347	1,139	6,559	457	659
146	VERNON	7,987	1,296	624	413	1,321	1,308	6,988	457	637
148	WALLINGFORD	7,695	1,209	823	874	1,286	748	9,975	591	826
151	WATERBURY	7,820	2,561	672	574	1,179	1,799	4,905	403	605
152	WATERFORD	8,950	1,141	694	728	1,434	8,770	15,232	506	794
153	WATERTOWN	7,531	593	694	717	1,263	7,286	9,905	427	540
154	WESTBROOK	9,116	1,019	915	602	1,684	3,128	4,960	270	441
155	WEST HARTFORD	7,591	1,458	1,059	419	1,285	689	6,466	445	518
156	WEST HAVEN	8,288	1,198	678	405	2,493	594	26,943	700	633
157	WESTON	10,123	2,425	826	571	2,268	2,577	11,575	473	622
158	WESTPORT	10,127	2,064	1,152	524	2,150	2,443	14,699	519	710
159	WETHERSFIELD	8,366	1,115	627	558	1,582	550	9,281	601	566
161	WILTON	9,895	2,240	789	874	1,431	1,263	8,462	610	732
163	WINDHAM	9,474	1,322	156	653	1,256	904	8,010	458	729
164	WINDSOR	9,186	2,005	1,340	568	1,541	714	9,326	554	776

**Selected Function Expenditure Summary (Dollars per Pupil)
2009-10 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	9,889	1,389	935	667	1,839	975	11,092	433	620
166	WOLCOTT	7,882	603	789	419	1,328	964	11,128	434	599
206	DISTRICT NO. 6	8,843	1,532	1,045	678	1,719	866	21,708	537	840
210	DISTRICT NO. 10	6,970	1,466	644	388	1,122	721	9,480	630	865
212	DISTRICT NO. 12	11,881	2,483	1,138	991	2,101	396	8,618	1,111	1,434
213	DISTRICT NO. 13	7,978	2,240	820	778	1,607	1,508	30,223	617	797
214	DISTRICT NO. 14	7,506	1,967	737	475	1,623	650	24,029	572	802
215	DISTRICT NO. 15	7,734	1,535	713	456	1,342	781	8,539	555	764
216	DISTRICT NO. 16	7,544	1,680	656	720	1,227	1,380	9,182	461	729
217	DISTRICT NO. 17	8,106	957	866	617	1,796	965	8,380	637	786
218	DISTRICT NO. 18	8,856	2,302	1,213	650	2,540	1,703	12,300	567	853
Elementary Districts										
001	ANDOVER	7,883	772	716	978	1,179	418	2,468	398	417
003	ASHFORD	11,050	454	553	689	1,073	389	26,795	788	1,142
005	BARKHAMSTED	6,780	557	489	574	1,018	0	7,710	672	818
008	BETHANY	8,192	882	614	747	1,253	989	6,247	513	685
013	BOZRAH	8,428	801	682	1,134	1,533	1,232	16,405	536	889
019	BROOKLYN	7,415	1,020	534	432	1,096	1,076	9,834	624	850
021	CANAAN	13,491	1,494	1,870	832	1,929	1,030	16,828	647	794
022	CANTERBURY	8,836	801	631	810	2,086	245	20,361	968	1,261
024	CHAPLIN	11,989	2,694	1,300	798	1,576	1,711	0	671	702
026	CHESTER	8,596	2,148	1,080	930	1,180	656	6,699	454	496
029	COLEBROOK	9,412	598	857	1,161	1,365	436	7,346	650	942
030	COLUMBIA	7,713	3,365	654	1,004	1,010	1,330	14,889	637	920
031	CORNWALL	12,934	2,568	1,574	1,203	2,493	3,083	24,153	1,140	1,235
036	DEEP RIVER	8,584	1,563	812	1,042	1,290	0	13,107	384	783
039	EASTFORD	9,784	2,911	955	994	1,095	0	8,659	620	760
046	EASTON	9,351	471	951	519	1,338	2,737	9,477	709	928
050	ESSEX	7,795	1,367	965	596	980	1,204	6,553	402	542
053	FRANKLIN	9,412	672	499	1,101	1,437	238	5,753	548	660
063	HAMPTON	9,902	1,798	1,257	940	1,658	0	2,750	643	665
065	HARTLAND	6,920	2,463	971	744	1,128	618	9,595	723	924
067	HEBRON	6,926	1,151	517	436	1,057	0	2,708	370	521
068	KENT	10,498	1,448	829	902	1,673	2,218	18,742	792	894
073	LISBON	8,297	1,133	622	573	895	1,121	4,872	712	783
078	MANSFIELD	10,845	1,299	971	1,160	1,578	2,432	5,651	533	710
079	MARLBOROUGH	7,590	686	645	408	908	1,266	5,248	424	512
092	NEW HARTFORD	8,735	527	684	506	1,409	638	7,443	835	990
098	NORFOLK	9,647	1,335	1,185	1,793	2,487	156	3,735	1,076	1,335
100	NORTH CANAAN	10,465	934	1,060	908	1,517	431	17,312	697	699
104	NORWICH	8,338	1,443	740	480	1,167	2,808	3,427	525	905
107	ORANGE	9,189	1,586	673	648	1,070	444	14,530	530	710
112	POMFRET	9,129	437	513	584	1,246	0	22,920	549	897
114	PRESTON	10,788	1,207	785	1,022	1,679	1,260	13,508	1,258	1,487
117	REDDING	11,783	507	925	474	1,407	1,497	24,363	840	1,080
121	SALEM	10,317	376	1,040	1,178	1,522	0	19,765	661	928
122	SALISBURY	12,084	1,396	683	951	2,061	1,358	12,867	819	978
123	SCOTLAND	10,536	1,323	310	1,245	1,255	2,293	0	508	527
125	SHARON	12,651	2,002	1,382	1,193	2,384	1,137	9,701	744	896
127	SHERMAN	9,803	672	747	583	1,117	1,730	15,340	561	695
133	SPRAGUE	8,518	740	670	1,326	1,387	463	8,940	802	979

**Selected Function Expenditure Summary (Dollars per Pupil)
2009-10 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
-----------	---------------	-------------------------	----------------------------------	--------------------	---------------	----------------	----------------------------	-----------------------------------	-----------------------------------	----------------------------------

Elementary Districts (Continued)

136	STERLING	7,695	957	432	605	947	4,752	4,945	616	847
145	UNION	9,950	729	1,495	682	837	31,483	0	1,696	1,711
147	VOLUNTOWN	9,116	1,711	631	1,258	1,455	938	12,544	811	1,092
160	WILLINGTON	9,378	1,209	913	968	1,112	293	22,553	703	908
162	WINCHESTER	8,370	1,212	792	1,148	1,185	0	8,113	483	727
167	WOODBIDGE	11,754	303	968	1,271	945	930	33,017	788	710
169	WOODSTOCK	7,669	962	376	518	907	1,007	17,464	428	565

Secondary Districts

201	DISTRICT NO. 1	11,153	2,427	1,102	884	2,270	1,064	0	0	0
204	DISTRICT NO. 4	8,156	1,207	1,287	1,358	1,770	2,160	22,144	330	537
205	DISTRICT NO. 5	7,897	1,302	1,096	1,001	1,336	2,379	25,280	612	765
207	DISTRICT NO. 7	8,401	857	803	639	1,510	947	10,873	973	1,223
208	DISTRICT NO. 8	7,494	1,150	704	406	1,191	1,551	11,139	568	719
209	DISTRICT NO. 9	12,644	612	896	638	1,955	2,570	13,583	672	805
211	DISTRICT NO. 11	10,383	1,345	1,441	1,505	2,141	0	0	0	0
219	DISTRICT NO. 19	9,206	1,142	561	1,220	1,221	2,053	8,774	768	1,070

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	8,526	1,350	799	634	1,420	1,620	7,604	565	712
Elementary Districts (N = 46)	9,067	1,140	758	741	1,258	1,400	6,242	624	841
Secondary Districts (N = 8) *	8,826	1,180	928	882	1,502	1,855	13,742	647	833
All Districts (N = 166)	8,558	1,336	799	644	1,413	1,613	7,566	570	721

DRG

A (N = 9)	9,949	1,680	951	623	1,763	1,708	11,200	687	762
B (N = 21)	8,201	1,448	826	547	1,384	1,178	9,860	513	644
C (N = 30)	7,950	1,281	747	663	1,346	1,101	10,389	562	747
D (N = 24)	8,142	1,215	764	575	1,322	1,432	9,489	497	650
E (N = 34)	8,276	1,320	791	669	1,405	1,611	11,711	603	796
F (N = 17)	8,145	1,009	772	624	1,434	1,470	8,677	585	730
G (N = 15)	8,507	1,325	792	568	1,418	1,523	6,976	587	713
H (N = 9)	8,928	1,256	767	721	1,355	1,182	6,161	509	627
I (N = 7)	9,082	1,410	813	802	1,474	2,805	6,035	696	899

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	13,491	3,365	1,870	1,793	2,540	31,483	35,696	1,696	1,711
Minimum Value	6,519	303	156	284	837	0	0	260	417

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.