

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2009-10 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	63.24	6.57	5.88	6.65	9.36	3.04	5.25
004	AVON	61.89	13.01	4.93	3.16	10.53	1.80	4.68
007	BERLIN	58.36	11.74	5.95	4.60	12.23	2.04	5.08
009	BETHEL	60.29	14.01	5.23	4.38	9.51	1.15	5.42
011	BLOOMFIELD	56.33	10.02	7.13	7.84	12.85	1.41	4.43
012	BOLTON	61.16	11.65	4.93	6.66	8.57	1.65	5.38
014	BRANFORD	64.66	10.30	5.05	3.69	8.45	1.91	5.93
015	BRIDGEPORT	66.04	8.68	5.46	3.65	9.87	0.63	5.68
017	BRISTOL	64.47	8.65	6.06	3.85	10.19	1.79	5.00
018	BROOKFIELD	60.05	11.59	5.54	8.34	7.47	1.77	5.23
023	CANTON	55.27	12.01	4.86	8.10	11.30	2.73	5.73
025	CHESHIRE	62.35	10.39	5.84	3.93	9.64	1.55	6.30
027	CLINTON	69.04	10.17	4.56	4.00	6.24	0.78	5.21
028	COLCHESTER	64.71	8.75	5.73	3.69	8.68	1.23	7.21
032	COVENTRY	64.43	7.61	5.59	3.15	8.91	3.12	7.20
033	CROMWELL	65.37	5.79	6.11	6.72	9.41	1.67	4.93
034	DANBURY	69.19	8.69	4.35	4.31	7.34	0.72	5.40
035	DARIEN	66.33	6.92	5.69	4.93	9.60	2.54	4.00
037	DERBY	59.99	8.23	6.98	7.24	10.96	1.22	5.38
040	EAST GRANBY	61.65	10.66	7.18	4.18	10.74	1.48	4.10
041	EAST HADDAM	60.66	7.93	7.05	4.11	12.90	0.10	7.26
042	EAST HAMPTON	64.08	9.41	5.24	5.55	10.02	0.09	5.61
043	EAST HARTFORD	68.49	5.21	5.19	5.86	9.53	0.72	4.99
044	EAST HAVEN	57.57	9.80	9.74	4.27	11.19	2.03	5.41
045	EAST LYME	63.79	7.96	5.19	4.33	12.41	1.88	4.43
047	EAST WINDSOR	65.29	5.37	6.22	6.88	8.58	0.47	7.19
048	ELLINGTON	65.56	9.66	4.96	2.65	10.30	1.26	5.59
049	ENFIELD	64.73	9.16	5.82	3.60	10.84	1.69	4.17
051	FAIRFIELD	58.42	13.74	6.39	4.81	10.17	1.38	5.08
052	FARMINGTON	64.84	10.25	4.44	3.67	10.85	0.73	5.22
054	GLASTONBURY	60.55	10.95	7.25	3.28	11.19	1.25	5.53
056	GRANBY	63.38	9.28	6.71	3.57	10.71	2.13	4.22
057	GREENWICH	68.64	8.17	6.69	2.71	10.82	0.00	2.97
058	GRISWOLD	65.62	5.30	5.32	6.73	9.95	1.38	5.71
059	GROTON	60.76	12.32	5.96	4.27	11.18	0.00	5.51
060	GUILFORD	62.76	9.68	6.48	4.10	9.06	1.45	6.47
062	HAMDEN	65.38	8.46	4.61	3.87	10.04	0.79	6.85
064	HARTFORD	58.45	8.79	6.45	7.47	11.07	0.07	7.70
069	KILLINGLY	61.48	11.19	5.77	5.79	9.22	0.00	6.54
071	LEBANON	59.65	9.92	7.43	3.82	10.76	1.20	7.22
072	LEDYARD	63.00	8.99	7.49	4.11	8.47	1.15	6.79
074	LITCHFIELD	56.02	14.78	5.71	4.31	10.73	2.49	5.94
076	MADISON	59.04	12.44	5.41	2.51	11.52	2.66	6.41
077	MANCHESTER	62.74	10.60	5.92	4.47	11.25	1.24	3.78
080	MERIDEN	64.24	9.67	4.79	5.24	10.21	0.86	4.98
083	MIDDLETOWN	63.31	7.74	4.68	2.50	11.13	1.27	9.36
084	MILFORD	70.63	5.11	6.81	1.98	11.11	0.89	3.47
085	MONROE	63.33	10.85	6.63	2.89	11.03	0.82	4.47
086	MONTVILLE	62.58	8.23	5.52	3.70	12.22	1.43	6.33
088	NAUGATUCK	65.98	8.08	5.98	5.18	8.94	1.19	4.66

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	66.50	6.99	4.45	4.06	9.34	0.13	8.54
090	NEW CANAAN	57.16	11.61	6.83	5.05	11.84	1.64	5.87
091	NEW FAIRFIELD	63.00	10.53	7.08	4.20	9.80	1.43	3.96
093	NEW HAVEN	64.51	5.26	6.20	6.47	10.46	1.21	5.89
094	NEWINGTON	63.06	8.82	5.09	4.87	12.37	1.26	4.52
095	NEW LONDON	58.65	10.51	6.15	5.62	11.91	0.97	6.18
096	NEW MILFORD	62.80	8.45	5.63	4.14	9.91	2.00	7.08
097	NEWTOWN	59.36	9.43	5.14	4.69	13.03	1.30	7.05
099	NORTH BRANFORD	54.35	13.68	6.14	4.68	12.32	2.26	6.57
101	NORTH HAVEN	56.45	12.41	5.82	9.13	9.19	1.09	5.91
102	NORTH STONINGTON	64.49	6.86	5.10	7.17	9.70	0.00	6.67
103	NORWALK	67.03	6.16	7.20	6.38	8.66	1.07	3.50
106	OLD SAYBROOK	60.91	11.22	5.96	4.15	11.60	2.06	4.10
108	OXFORD	62.44	7.65	6.74	6.02	9.94	1.82	5.39
109	PLAINFIELD	61.62	9.04	6.11	4.36	10.60	0.80	7.47
110	PLAINVILLE	65.70	8.16	5.61	4.57	11.06	0.00	4.89
111	PLYMOUTH	60.70	6.50	5.46	3.38	12.65	1.68	9.63
113	PORTLAND	61.31	8.57	7.62	3.45	13.13	1.44	4.49
116	PUTNAM	60.47	10.72	5.67	4.42	12.95	1.43	4.34
118	RIDGEFIELD	62.51	10.48	5.94	2.14	11.06	1.72	6.14
119	ROCKY HILL	63.59	11.95	5.06	3.32	11.86	0.00	4.22
124	SEYMOUR	58.41	9.23	9.09	4.74	12.42	1.33	4.77
126	SHELTON	61.39	13.02	5.76	3.36	10.31	1.10	5.06
128	SIMSBURY	61.80	12.94	5.23	3.04	11.52	1.06	4.40
129	SOMERS	64.92	8.76	6.18	3.55	9.56	1.41	5.61
131	SOUTHINGTON	67.19	8.40	6.10	4.53	8.67	0.87	4.25
132	SOUTH WINDSOR	62.81	10.09	4.80	5.36	9.42	2.01	5.52
134	STAFFORD	61.56	9.38	5.13	5.99	9.52	0.33	8.09
135	STAMFORD	62.20	12.84	5.61	5.48	9.10	0.00	4.77
137	STONINGTON	60.22	11.02	6.18	2.57	12.38	1.41	6.22
138	STRATFORD	62.07	13.21	5.46	3.41	9.60	1.69	4.56
139	SUFFIELD	67.27	7.13	6.19	7.03	7.51	0.58	4.29
140	THOMASTON	62.76	4.62	5.82	6.47	10.75	2.04	7.54
141	THOMPSON	56.30	9.24	6.14	8.02	12.08	1.72	6.50
142	TOLLAND	65.95	8.75	5.37	4.17	10.07	0.31	5.38
143	TORRINGTON	66.43	7.33	5.75	3.10	9.78	0.76	6.86
144	TRUMBULL	59.43	11.55	5.44	6.52	10.79	0.95	5.32
146	VERNON	64.26	10.43	5.02	3.33	10.62	1.20	5.14
148	WALLINGFORD	59.60	9.36	6.37	6.77	9.96	1.54	6.40
151	WATERBURY	56.49	18.50	4.86	4.15	8.52	3.09	4.39
152	WATERFORD	63.64	8.11	4.93	5.18	10.20	1.92	6.01
153	WATERTOWN	66.36	5.23	6.12	6.31	11.13	0.00	4.85
154	WESTBROOK	64.07	7.16	6.43	4.23	11.83	2.79	3.48
155	WEST HARTFORD	60.81	11.68	8.48	3.36	10.29	0.93	4.44
156	WEST HAVEN	58.93	8.52	4.82	2.88	17.73	1.85	5.27
157	WESTON	58.56	14.03	4.78	3.30	13.12	2.46	3.75
158	WESTPORT	59.69	12.16	6.79	3.09	12.67	1.40	4.19
159	WETHERSFIELD	64.22	8.56	4.81	4.28	12.14	1.36	4.64
161	WILTON	61.85	14.00	4.93	5.46	8.95	0.00	4.81
163	WINDHAM	68.67	9.58	1.13	4.73	9.10	1.15	5.64
164	WINDSOR	58.63	12.80	8.56	3.62	9.84	0.98	5.57

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<b>PK - 12 Districts (Continued)</b>								
165	WINDSOR LOCKS	63.29	8.89	5.98	4.27	11.77	1.68	4.11
166	WOLCOTT	66.04	5.05	6.61	3.51	11.13	2.23	5.42
206	DISTRICT NO. 6	59.41	10.29	7.02	4.55	11.55	1.74	5.45
210	DISTRICT NO. 10	60.70	12.77	5.61	3.38	9.77	0.00	7.77
212	DISTRICT NO. 12	58.13	12.15	5.57	4.85	10.28	2.02	7.00
213	DISTRICT NO. 13	54.93	15.43	5.64	5.35	11.06	1.93	5.66
214	DISTRICT NO. 14	55.96	14.66	5.49	3.54	12.10	2.51	5.73
215	DISTRICT NO. 15	60.33	11.97	5.56	3.56	10.46	2.05	6.06
216	DISTRICT NO. 16	59.25	13.19	5.15	5.66	9.64	1.38	5.74
217	DISTRICT NO. 17	60.29	7.12	6.44	4.59	13.36	1.72	6.49
218	DISTRICT NO. 18	52.56	13.66	7.20	3.86	15.07	2.34	5.31
<b>Elementary Districts</b>								
001	ANDOVER	65.39	6.40	5.94	8.11	9.78	0.00	4.38
003	ASHFORD	73.10	3.01	3.65	4.56	7.10	0.19	8.40
005	BARKHAMSTED	66.51	5.46	4.79	5.63	9.98	0.00	7.63
008	BETHANY	66.33	7.14	4.97	6.05	10.15	0.00	5.36
013	BOZRAH	60.80	5.78	4.92	8.18	11.06	0.00	9.26
019	BROOKLYN	63.58	8.74	4.58	3.70	9.40	0.28	9.73
021	CANAAN	64.02	7.09	8.87	3.95	9.16	0.69	6.22
022	CANTERBURY	59.20	5.37	4.22	5.43	13.98	0.28	11.52
024	CHAPLIN	61.37	13.79	6.65	4.09	8.07	0.16	5.87
026	CHESTER	59.42	14.85	7.46	6.43	8.16	0.00	3.68
029	COLEBROOK	65.14	4.14	5.93	8.04	9.45	0.67	6.63
030	COLUMBIA	50.87	22.19	4.31	6.62	6.66	0.74	8.61
031	CORNWALL	56.22	11.16	6.84	5.23	10.84	0.00	9.71
036	DEEP RIVER	60.86	11.08	5.76	7.39	9.14	0.00	5.77
039	EASTFORD	58.07	17.28	5.67	5.90	6.50	0.00	6.59
046	EASTON	69.06	3.48	7.03	3.84	9.88	0.09	6.63
050	ESSEX	63.63	11.16	7.88	4.86	8.00	0.21	4.26
053	FRANKLIN	67.22	4.80	3.56	7.86	10.27	0.16	6.13
063	HAMPTON	59.21	10.75	7.51	5.62	9.92	0.76	6.22
065	HARTLAND	49.35	17.56	6.93	5.31	8.05	3.79	9.02
067	HEBRON	65.21	10.83	4.87	4.11	9.95	0.00	5.04
068	KENT	63.38	8.74	5.00	5.45	10.10	0.18	7.14
073	LISBON	66.20	9.04	4.96	4.57	7.14	0.00	8.09
078	MANSFIELD	65.45	7.84	5.86	7.00	9.53	0.33	3.99
079	MARLBOROUGH	70.71	6.39	6.00	3.80	8.46	0.00	4.64
092	NEW HARTFORD	68.12	4.11	5.34	3.95	10.99	0.04	7.46
098	NORFOLK	54.81	7.58	6.73	10.19	14.13	0.08	6.47
100	NORTH CANAAN	65.79	5.87	6.67	5.71	9.54	0.00	6.43
104	NORWICH	61.88	10.71	5.49	3.56	8.66	0.00	9.69
107	ORANGE	66.15	11.42	4.85	4.66	7.70	0.15	5.06
112	POMFRET	69.43	3.32	3.90	4.44	9.48	0.00	9.43
114	PRESTON	60.59	6.78	4.41	5.74	9.43	0.00	13.05
117	REDDING	72.92	3.14	5.73	2.93	8.71	0.09	6.48
121	SALEM	65.05	2.37	6.56	7.43	9.60	0.00	8.99
122	SALISBURY	65.10	7.52	3.68	5.13	11.10	0.00	7.47
123	SCOTLAND	66.76	8.38	1.96	7.89	7.95	1.12	5.93
125	SHARON	60.17	9.52	6.57	5.67	11.34	0.17	6.55
127	SHERMAN	70.15	4.81	5.35	4.17	7.99	0.61	6.92
133	SPRAGUE	60.65	5.27	4.77	9.44	9.87	0.83	9.16

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**Elementary Districts (Continued)**

136	STERLING	65.43	8.14	3.67	5.14	8.05	0.31	9.26
145	UNION	61.69	4.52	9.27	4.23	5.19	0.00	15.10
147	VOLUNTOWN	57.83	10.86	4.00	7.98	9.23	1.19	8.91
160	WILLINGTON	64.75	8.34	6.30	6.69	7.68	0.00	6.23
162	WINCHESTER	60.60	8.78	5.74	8.31	8.58	0.03	7.97
167	WOODBIDGE	73.57	1.90	6.06	7.96	5.91	0.06	4.54
169	WOODSTOCK	67.95	8.52	3.34	4.59	8.03	0.05	7.51

**Secondary Districts**

201	DISTRICT NO. 1	58.97	12.83	5.83	4.67	12.00	3.37	2.33
204	DISTRICT NO. 4	56.37	8.34	8.89	9.39	12.24	0.57	4.19
205	DISTRICT NO. 5	56.99	9.39	7.91	7.22	9.64	2.47	6.38
207	DISTRICT NO. 7	60.98	6.22	5.83	4.64	10.96	2.64	8.74
208	DISTRICT NO. 8	62.56	9.60	5.88	3.39	9.95	1.61	7.01
209	DISTRICT NO. 9	71.48	3.46	5.07	3.61	11.06	0.07	5.26
211	DISTRICT NO. 11	54.71	7.09	7.59	7.93	11.28	4.05	7.35
219	DISTRICT NO. 19	61.06	7.57	3.72	8.09	8.10	3.77	7.68

**Averages**

<b>PK - 12 Districts (N = 112)</b>	62.53	9.90	5.86	4.65	10.41	1.18	5.46
<b>Elementary Districts (N = 46)</b>	64.65	8.13	5.41	5.28	8.97	0.18	7.38
<b>Secondary Districts (N = 8) *</b>	60.65	8.11	6.38	6.06	10.32	2.16	6.31
<b>All Districts (N = 166)</b>	62.60	9.78	5.85	4.71	10.34	1.15	5.57

**DRG**

<b>A (N = 9)</b>	62.23	10.51	5.95	3.90	11.03	1.41	4.98
<b>B (N = 21)</b>	61.95	10.94	6.24	4.13	10.46	1.22	5.05
<b>C (N = 30)</b>	61.43	9.90	5.77	5.12	10.40	1.32	6.05
<b>D (N = 24)</b>	63.35	9.45	5.94	4.48	10.29	1.24	5.25
<b>E (N = 34)</b>	61.16	9.75	5.85	4.95	10.38	1.32	6.59
<b>F (N = 17)</b>	63.02	7.80	5.98	4.82	11.09	1.30	5.98
<b>G (N = 15)</b>	62.86	9.79	5.85	4.20	10.48	1.13	5.70
<b>H (N = 9)</b>	64.57	9.09	5.55	5.21	9.80	0.76	5.03
<b>I (N = 7)</b>	61.97	9.62	5.55	5.47	10.06	1.04	6.29

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	73.57	22.19	9.74	10.19	17.73	4.05	15.10
<b>Minimum Value</b>	49.35	1.90	1.13	1.98	5.19	0.00	2.33

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.