

**Selected Function Expenditure Summary (Percentage of Total Functions)
2008-09 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts								
002	ANSONIA	63.43	7.14	6.64	5.68	9.32	3.24	4.56
004	AVON	61.88	12.59	5.25	3.39	11.24	1.22	4.43
007	BERLIN	56.50	11.66	6.56	4.78	13.51	2.03	4.95
009	BETHEL	58.16	14.11	5.38	5.16	10.29	1.13	5.78
011	BLOOMFIELD	54.39	9.67	7.84	8.03	13.87	1.37	4.84
012	BOLTON	59.56	11.41	5.16	6.48	9.46	1.47	6.46
014	BRANFORD	62.88	11.02	6.11	3.20	8.82	1.89	6.07
015	BRIDGEPORT	65.88	8.37	5.19	3.71	10.91	0.69	5.26
017	BRISTOL	64.65	8.67	5.69	3.50	10.07	1.94	5.48
018	BROOKFIELD	55.52	11.39	5.92	11.24	8.32	1.82	5.80
023	CANTON	56.97	9.19	7.21	7.06	13.15	0.30	6.12
025	CHESHIRE	62.10	10.53	5.65	3.83	10.46	1.69	5.74
027	CLINTON	67.25	9.38	4.00	3.26	10.06	1.01	5.04
028	COLCHESTER	61.31	10.15	6.90	3.75	9.73	1.34	6.83
032	COVENTRY	59.11	11.29	5.50	3.39	9.33	3.88	7.48
033	CROMWELL	66.91	5.31	6.46	4.17	11.12	1.50	4.51
034	DANBURY	67.28	9.99	4.55	4.11	7.74	0.69	5.63
035	DARIEN	64.23	6.98	5.40	4.52	11.88	2.59	4.41
037	DERBY	59.00	11.86	6.10	6.08	10.75	1.42	4.80
040	EAST GRANBY	60.39	10.37	7.32	4.99	11.23	1.49	4.22
041	EAST HADDAM	58.96	7.71	6.95	4.42	14.59	0.04	7.33
042	EAST HAMPTON	62.61	9.32	5.22	5.14	11.92	0.08	5.72
043	EAST HARTFORD	69.15	4.43	5.46	6.49	9.12	0.70	4.64
044	EAST HAVEN	42.88	8.47	7.29	22.56	11.21	2.18	5.41
045	EAST LYME	62.93	8.09	6.00	4.27	12.16	1.88	4.67
047	EAST WINDSOR	62.28	5.17	6.06	6.80	9.93	2.41	7.35
048	ELLINGTON	65.22	8.37	4.70	3.03	11.29	1.43	5.97
049	ENFIELD	61.69	9.93	5.63	5.89	10.29	1.86	4.71
051	FAIRFIELD	57.54	13.78	7.45	4.07	11.13	1.37	4.65
052	FARMINGTON	64.67	10.87	4.66	3.02	10.94	0.36	5.48
054	GLASTONBURY	59.01	11.12	7.26	3.65	11.72	1.42	5.81
056	GRANBY	62.08	9.78	6.62	3.60	11.51	2.29	4.13
057	GREENWICH	67.56	8.78	7.00	2.66	11.05	0.00	2.94
058	GRISWOLD	59.02	5.56	4.89	9.66	12.89	2.06	5.92
059	GROTON	59.98	13.11	6.07	4.12	11.35	0.00	5.38
060	GUILFORD	59.75	8.96	7.54	5.23	10.35	1.46	6.70
062	HAMDEN	63.19	6.70	5.46	4.71	11.51	1.37	7.07
064	HARTFORD	55.69	10.57	6.54	6.58	11.60	0.00	9.02
069	KILLINGLY	60.62	11.23	5.92	5.74	10.17	0.00	6.32
071	LEBANON	59.11	9.51	7.29	3.45	11.48	1.68	7.49
072	LEDYARD	63.09	8.78	7.99	3.50	8.57	1.32	6.75
074	LITCHFIELD	56.42	14.05	5.54	4.03	12.25	2.21	5.49
076	MADISON	59.04	11.80	5.46	2.77	11.34	2.96	6.63
077	MANCHESTER	61.39	10.47	5.84	5.32	11.65	1.40	3.92
080	MERIDEN	63.02	9.36	5.40	5.94	10.68	0.70	4.90
083	MIDDLETOWN	61.40	7.50	4.74	2.96	12.82	1.91	8.68
084	MILFORD	69.32	5.26	6.91	2.09	11.84	0.88	3.69
085	MONROE	62.02	11.30	5.80	2.96	11.59	0.99	5.34
086	MONTVILLE	62.58	8.28	5.52	3.46	12.34	1.43	6.39
088	NAUGATUCK	64.34	7.53	5.65	5.15	11.37	1.00	4.96

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	67.12	6.00	4.56	4.32	9.31	0.40	8.30
090	NEW CANAAN	56.96	10.77	6.71	4.98	13.22	1.55	5.81
091	NEW FAIRFIELD	64.02	10.45	6.23	3.79	10.20	1.46	3.85
093	NEW HAVEN	62.39	6.72	6.15	5.84	11.17	1.47	6.27
094	NEWINGTON	60.62	9.36	4.99	4.90	14.16	1.38	4.59
095	NEW LONDON	59.10	10.60	6.18	5.55	11.83	0.87	5.86
096	NEW MILFORD	60.48	9.13	5.68	4.36	10.73	1.73	7.88
097	NEWTOWN	58.94	9.02	5.07	4.29	13.79	1.27	7.61
099	NORTH BRANFORD	53.43	14.14	6.10	4.38	12.46	2.14	7.35
101	NORTH HAVEN	56.83	12.53	5.17	7.53	9.76	1.08	7.10
102	NORTH STONINGTON	65.40	6.18	5.20	7.54	8.82	0.18	6.68
103	NORWALK	62.39	11.42	7.76	4.58	9.36	0.89	3.61
106	OLD SAYBROOK	58.60	12.11	6.03	4.15	12.70	2.11	4.31
109	PLAINFIELD	59.76	10.41	6.22	5.02	10.41	0.91	7.27
110	PLAINVILLE	63.66	8.53	5.66	5.15	11.48	0.00	5.53
111	PLYMOUTH	59.04	6.91	5.44	3.31	13.43	1.39	10.49
113	PORTLAND	59.29	9.93	7.40	4.14	12.83	1.59	4.83
116	PUTNAM	57.53	12.91	7.05	6.37	10.30	1.67	4.17
118	RIDGEFIELD	61.16	9.40	5.86	2.00	12.25	2.06	7.28
119	ROCKY HILL	63.48	11.87	5.47	3.47	11.72	0.00	3.98
124	SEYMOUR	57.69	9.47	9.08	5.00	12.50	1.31	4.96
126	SHELTON	59.60	12.00	6.32	3.60	11.96	1.04	5.47
128	SIMSBURY	62.01	12.80	5.52	3.36	10.66	1.06	4.59
129	SOMERS	64.64	8.10	5.96	3.76	10.36	1.20	5.97
131	SOUTHINGTON	66.41	8.44	6.09	4.78	9.34	0.89	4.06
132	SOUTH WINDSOR	62.40	9.88	4.93	5.49	9.00	2.15	6.14
134	STAFFORD	60.62	9.73	5.34	5.36	10.39	0.22	8.34
135	STAMFORD	60.79	13.35	5.74	5.85	9.49	0.00	4.77
137	STONINGTON	58.92	12.15	6.43	2.54	11.63	1.51	6.83
138	STRATFORD	60.57	12.32	5.99	3.52	11.06	1.86	4.67
139	SUFFIELD	64.23	7.05	6.07	6.86	10.83	0.35	4.62
140	THOMASTON	62.02	4.96	5.91	6.47	11.37	1.83	7.44
141	THOMPSON	56.34	8.06	6.43	9.11	12.09	1.64	6.33
142	TOLLAND	64.66	7.98	5.28	4.19	11.12	0.07	6.71
143	TORRINGTON	65.60	8.01	5.78	3.30	9.82	0.99	6.50
144	TRUMBULL	58.30	12.70	5.49	6.24	10.91	0.86	5.52
146	VERNON	62.90	10.49	4.79	3.35	11.83	1.16	5.48
148	WALLINGFORD	57.63	10.28	7.03	6.71	10.51	1.68	6.15
151	WATERBURY	57.41	14.94	4.76	5.29	9.49	3.33	4.78
152	WATERFORD	63.42	7.95	4.42	4.91	11.19	2.05	6.06
153	WATERTOWN	61.83	6.07	6.40	7.17	13.34	0.12	5.07
154	WESTBROOK	60.12	9.83	6.05	5.38	12.15	3.29	3.19
155	WEST HARTFORD	59.57	11.94	8.40	3.60	11.13	0.96	4.39
156	WEST HAVEN	59.38	9.38	4.88	2.56	17.55	1.35	4.89
157	WESTON	56.79	14.61	4.75	3.43	13.81	2.15	4.46
158	WESTPORT	58.23	12.60	6.52	3.17	13.48	1.42	4.58
159	WETHERSFIELD	63.62	7.32	4.56	3.75	10.84	3.51	6.39
161	WILTON	60.14	14.09	4.87	5.62	10.60	0.00	4.67
163	WINDHAM	66.09	9.33	4.32	4.60	9.17	1.04	5.44
164	WINDSOR	57.94	12.24	8.24	4.17	10.41	1.06	5.94
165	WINDSOR LOCKS	60.36	10.90	5.32	4.21	13.56	1.75	3.91

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	63.67	5.48	6.41	3.55	12.96	2.45	5.47
206	DISTRICT NO. 6	56.96	11.08	7.12	4.29	14.04	1.50	5.02
210	DISTRICT NO. 10	58.84	12.97	5.44	3.35	11.17	0.00	8.23
212	DISTRICT NO. 12	57.49	11.94	5.46	4.11	12.46	2.04	6.51
213	DISTRICT NO. 13	53.87	15.68	5.65	4.31	12.36	1.72	6.41
214	DISTRICT NO. 14	56.41	13.39	5.70	3.74	12.64	2.25	5.87
215	DISTRICT NO. 15	59.06	11.55	5.82	3.55	11.60	2.11	6.31
216	DISTRICT NO. 16	55.11	13.63	5.18	5.95	11.66	1.61	6.85
217	DISTRICT NO. 17	59.22	7.58	6.75	4.68	14.46	1.75	5.56
218	DISTRICT NO. 18	51.55	13.72	7.02	3.80	16.07	2.01	5.83
<i>Elementary Districts</i>								
001	ANDOVER	63.71	6.47	6.20	8.19	9.54	0.00	5.89
003	ASHFORD	71.18	2.15	4.40	5.34	7.36	0.47	9.11
005	BARKHAMSTED	66.94	4.69	4.56	5.99	10.31	0.07	7.44
008	BETHANY	61.99	8.77	4.72	6.36	12.77	0.00	5.39
013	BOZRAH	59.76	5.48	7.05	9.33	8.60	0.20	9.58
019	BROOKLYN	62.56	8.97	4.22	3.78	10.14	0.12	10.20
021	CANAAN	61.04	7.43	8.34	4.56	11.10	0.84	6.69
022	CANTERBURY	59.63	5.58	4.45	5.20	14.50	0.24	10.40
024	CHAPLIN	61.68	13.48	6.57	3.97	8.38	0.17	5.76
026	CHESTER	57.72	15.02	6.84	7.60	9.39	0.00	3.43
029	COLEBROOK	62.95	4.80	5.91	7.90	10.95	0.68	6.81
030	COLUMBIA	50.97	20.45	4.02	7.67	7.32	0.42	9.16
031	CORNWALL	55.32	11.14	7.36	5.81	12.70	0.02	7.64
036	DEEP RIVER	57.57	13.61	5.46	7.94	11.13	0.00	4.29
039	EASTFORD	59.72	10.09	5.81	6.53	10.71	0.00	7.14
046	EASTON	68.11	3.21	6.99	4.03	10.00	1.14	6.51
050	ESSEX	61.93	11.98	7.92	5.61	8.63	0.00	3.92
053	FRANKLIN	63.90	5.22	3.98	8.41	11.46	0.23	6.80
063	HAMPTON	58.12	10.26	7.22	6.13	11.06	1.15	6.06
065	HARTLAND	50.25	17.13	6.69	5.29	9.11	3.69	7.84
067	HEBRON	65.33	10.64	4.99	4.07	10.44	0.00	4.54
068	KENT	62.18	8.35	5.02	5.33	11.39	0.73	6.99
073	LISBON	63.68	9.34	5.22	6.47	7.38	0.00	7.92
078	MANSFIELD	64.84	8.93	5.57	7.03	9.26	0.34	4.03
079	MARLBOROUGH	69.28	5.58	5.81	5.27	9.30	0.00	4.76
092	NEW HARTFORD	63.80	4.00	5.21	4.29	15.22	0.15	7.33
098	NORFOLK	54.74	6.34	6.48	10.35	14.21	0.63	7.25
100	NORTH CANAAN	64.73	5.45	7.15	5.53	11.01	0.02	6.10
104	NORWICH	61.69	10.52	4.56	2.80	10.74	0.00	9.69
107	ORANGE	64.85	10.61	5.35	4.81	8.30	0.54	5.54
108	OXFORD	58.49	6.82	5.62	8.66	12.29	1.95	6.18
112	POMFRET	67.46	4.34	4.24	4.68	9.33	0.10	9.84
114	PRESTON	63.61	6.52	4.12	3.79	9.41	0.67	11.89
117	REDDING	70.12	3.03	5.61	3.28	10.49	0.81	6.67
121	SALEM	63.07	1.99	7.23	7.76	10.20	0.00	9.75
122	SALISBURY	61.16	7.14	4.32	4.95	16.27	0.02	6.14
123	SCOTLAND	67.36	7.23	1.84	7.74	8.88	0.88	6.07
125	SHARON	57.01	10.76	6.32	7.59	11.51	0.25	6.55
127	SHERMAN	66.61	5.72	7.30	3.86	8.88	0.58	7.05
133	SPRAGUE	55.28	4.63	5.06	10.75	14.69	0.52	9.07



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Elementary Districts (Continued)								
136	STERLING	68.14	4.47	3.59	5.01	9.31	0.33	9.14
145	UNION	61.60	6.03	7.26	3.79	4.96	0.00	16.37
147	VOLUNTOWN	57.02	11.83	3.90	8.23	8.74	0.98	9.30
160	WILLINGTON	65.57	7.63	6.10	5.80	8.76	0.00	6.14
162	WINCHESTER	59.41	9.29	6.36	6.65	9.73	0.32	8.24
167	WOODBIDGE	70.16	1.99	6.12	7.87	9.32	0.20	4.34
169	WOODSTOCK	65.66	7.95	3.22	4.68	9.77	0.18	8.53
Secondary Districts								
201	DISTRICT NO. 1	56.70	12.80	5.61	4.90	14.61	3.34	2.04
204	DISTRICT NO. 4	55.29	8.01	9.29	9.62	12.92	0.36	4.50
205	DISTRICT NO. 5	57.02	8.54	7.72	7.41	10.43	2.48	6.40
207	DISTRICT NO. 7	60.91	6.49	5.61	4.40	11.26	2.59	8.72
208	DISTRICT NO. 8	63.20	9.26	5.72	3.63	9.72	1.75	6.72
209	DISTRICT NO. 9	68.65	3.44	4.69	4.68	12.30	0.71	5.52
211	DISTRICT NO. 11	53.55	7.41	8.16	8.42	11.54	3.87	7.04
219	DISTRICT NO. 19	60.24	7.94	3.66	8.06	8.68	4.62	6.81

Averages								
PK - 12 Districts (N = 111)		61.16	10.10	5.96	4.78	11.11	1.23	5.65
Elementary Districts (N = 47)		63.12	7.95	5.37	5.51	10.31	0.42	7.31
Secondary Districts (N = 8) *		59.96	7.89	6.29	6.32	11.03	2.34	6.18
All Districts (N = 166)		61.25	9.94	5.94	4.84	11.07	1.21	5.75
DRG								
A (N = 9)		60.72	10.37	5.79	3.92	12.35	1.52	5.34
B (N = 21)		61.01	11.01	6.43	4.18	10.98	1.24	5.15
C (N = 30)		60.34	9.63	5.82	5.21	11.57	1.17	6.27
D (N = 24)		61.94	9.58	6.14	4.40	11.10	1.36	5.48
E (N = 34)		59.35	10.16	5.79	5.11	11.38	1.45	6.75
F (N = 17)		60.96	8.17	5.89	5.53	11.80	1.47	6.19
G (N = 15)		60.88	9.57	5.87	5.37	11.24	1.32	5.75
H (N = 9)		63.08	10.40	5.77	4.98	10.15	0.66	4.97
I (N = 7)		61.00	9.55	5.61	5.33	10.72	1.13	6.66
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		71.18	20.45	9.29	22.56	17.55	4.62	16.37
Minimum Value		42.88	1.99	1.84	2.00	4.96	0.00	2.04
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								