

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 24
 DISTRICT NAME CHAPLIN
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	3,666,230
2. 2018-19 NET ASSESSMENT(Regional ED012)*:	2,385,637
3. 2018-19 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	6,051,867
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	30,259
5. RESIDENT STUDENT DEDUCTION** (See Below):	188,145
6. 2019-2020 BUDGETED APPROPRIATION(ED012):	3,743,993
7. 2019-2020 NET ASSESSMENT(Regional ED012)*:	2,365,438
8. 2019-2020 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	6,109,431
9. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	-54,686
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2019-2020 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	5,809,036
16. 2019-2020 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	300,395
17. 2019-2020 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	77,763
18. 2019-2020 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-16.82
B. 2017-18 NET CURRENT EXPENDITURES	5,887,766
C. 10/2017 RESIDENT STUDENTS	263.18
D. RESIDENT STUDENT DEDUCTION	188,145
((Item B / Item C) x 50% x Item A)	