

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)  
 K-12 DISTRICTS

DISTRICT CODE 113  
 DISTRICT NAME PORTLAND  
 ITEM #

1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*:	20,677,019
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	103,385
3. RESIDENT STUDENT DEDUCTION** (See Below):	390,076
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2019-2020 BUDGETED APPROPRIATION(ED012):	21,176,970
6. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE:	77,910
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2019-2020 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	20,364,853
13. 2019-2020 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	812,117
14. 2019-2020 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

\* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-50.50
B. 2017-18 NET CURRENT EXPENDITURES	21,131,926
C. 10/2017 RESIDENT STUDENTS	1,367.89
D. RESIDENT STUDENT DEDUCTION	390,076
((Item B / Item C) x 50% x Item A)	