

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2019-2020 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 101
 DISTRICT NAME NORTH HAVEN
 ITEM #

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| 1. 2018-19 FINAL BUDGETED APPROPRIATION(ED012)*: | 53,053,836 |
| 2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%): | 265,269 |
| 3. RESIDENT STUDENT DEDUCTION** (See Below): | 951,684 |
| 4. DESIGNATED HIGH SCHOOL DEDUCTION: | 0 |
| 5. 2019-2020 BUDGETED APPROPRIATION(ED012): | 54,590,313 |
| 6. 2019-2020 NON-ALLIANCE DISTRICT INCREASE/DECREASE: | -7,513 |
| 7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%): | 0 |
| 9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8): | 0 |
| 10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 12. 2019-2020 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11): | 52,094,639 |
| 13. 2019-2020 MBR OVERAGE/SHORTAGE (Item 5 - Item 12): | 2,495,674 |
| 14. 2019-2020 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero) | YES |

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

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| ** A. DECREASE IN RESIDENT STUDENTS | -114.75 |
| B. 2017-18 NET CURRENT EXPENDITURES | 53,069,871 |
| C. 10/2017 RESIDENT STUDENTS | 3,199.47 |
| D. RESIDENT STUDENT DEDUCTION | 951,684 |
| ((Item B / Item C) x 50% x Item A) | |