

CONNECTICUT

FY 2014 - FY 2015 BIENNIUM
GOVERNOR'S PREVENTION BUDGET



DANNEL P. MALLOY, GOVERNOR

February 6, 2013

I. GENERAL INFORMATION

■ A. LEGISLATIVE AUTHORITY

Section 4-67v of the Connecticut General Statutes (CGS) requires that the Governor's biennial budget documents for fiscal years 2008 to 2021 include a prevention report. The prevention report must:

- Present in detail for each fiscal year of the biennium the Governor's recommendation for appropriations for prevention services classified by State agencies that provide prevention services to children and families;
- Indicate the State's progress towards meeting the goal that, by the year 2020, at least ten percent of total recommended appropriations for each budgeted agency be allocated for prevention services; and
- Include for each budgeted agency: (a) a list of agency programs that provide prevention services; (b) the actual prevention services expenditures for the fiscal year preceding the biennium, by program; (c) the estimated prevention services expenditures for the first fiscal year of the biennium; (d) identification of research-based prevention services programs; and (e) a summary of all prevention services by agency, identifying the total for prevention services included in the budget.

■ B. STATE AGENCIES

The prevention programs in this report are administered by State agencies that provide primary prevention services to children and families. The following State agencies are included in this report:

Department of Children and Families

Department of Developmental Services

Department of Education

Department of Labor

Department of Mental Health and Addiction Services

Department of Public Health

Department of Social Services

Judicial Branch

Office of Early Childhood

Office of Policy and Management

II. PREVENTION BUDGET PROCESS

■ A. DEFINITION OF PREVENTION

Prevention is defined as: *Policies and programs that promote healthy, safe and productive lives and reduce the likelihood of crime, violence, substance abuse, illness, academic failure and other socially destructive behaviors.*

To further define and guide the scope of the prevention budget, the agencies report on primary prevention programs that serve children 0-18 and their families. Primary prevention refers to programs designed to prevent or eliminate at-risk behavior before a problem occurs and promotes the health and well-being of children.

Focusing this prevention budget report on primary prevention programs is consistent with the last prevention budget report which was produced in conjunction with the Governor's biennium budget proposal for Fiscal Years 2012 and 2013.

The State agencies used the following definition of research-based prevention found in C.G.S. Section 4-67s to identify prevention programs and services that are research-based:

Research-based prevention means those prevention programs that have been rigorously evaluated and are found to be effective or represent best practices.

■ B. Overview of the Prevention Budget

This prevention report documents budget information on agencies' primary prevention services aimed to promote intensive, comprehensive and family-centered resources and supports which reduces and eliminates high-risk behavior that foster the health and well-being of children and their families. Each State agency included in this report administers primary prevention programs that impact children aged 0-18 and their families.

The prevention budget includes:

- a summary of each agency's prevention programs;
- actual prevention expenditures for fiscal year 2012;
- estimated prevention expenditures for fiscal year 2013; and
- recommended appropriations for prevention services for the biennium budget period (July 1, 2013 – June 30, 2015).

No additional funding was included in the biennium budget for prevention programs that were pilot programs and not scheduled to be renewed.

The final funding levels for the prevention programs included in this budget are subject to approval by the General Assembly and subsequent decisions by the Governor and agencies based on final appropriation levels. The figures included in

this budget are estimates of allocations for prevention programs based on each agency's budget as recommended by the Governor.

■ **C. Prevention Budget Summary**

This prevention budget documents State and Federal funding allocated to the ten State agencies represented in this report to administer comprehensive primary prevention services for children and families.

For fiscal year 2014, the total recommended funding for primary prevention programs administered by the State agencies included in this report is \$493,933,641 of which, \$324,956,639 or 66% represent State funds and \$168,977,002 or 34% represent Federal funds.

For fiscal year 2015, the total recommended funding for primary prevention programs administered by the State agencies included in this report is \$490,407,437 of which, \$324,907,395 or 66% represent State funds and \$165,500,042 or 34% represent Federal funds.

As required by State statute, this section provides a description of the State's progress towards meeting the goal that, by 2020, at least ten percent of total recommended appropriations for each State agency are allocated for prevention services. The following table provides a summary of the total amount recommended for primary prevention programs by State agency for fiscal years 2014 and 2015, as well as the percentage of the total recommended appropriations for the same time period (percentages are rounded to the nearest whole number). While the percentages vary by agency, the table shows that the Governor's recommended appropriation levels for primary prevention programs across the ten State agencies included in this report represent 4% of the agencies' total recommended appropriations for fiscal years 2014 and 2015. The Governor's recommended appropriation levels for primary prevention programs across State agencies for fiscal years 2009 to 2011 was 5% and 4% for fiscal years 2012 and 2013.

Agency Name	Total Amount Recommended For Prevention Programs		Percentage of Total Recommended Appropriations	
	2013-2014	2014-2015	2013-2014	2014-2015
Department of Children and Families	13,938,550	13,946,491	2	2
Department of Developmental Services	80,904,629	40,103,547	8	4
Department of Education	27,677,483	22,864,978	1	1
Department of Labor	23,273,029	23,107,119	35	35
Department of Mental Health and Addiction Services	15,205,329	11,273,920	2	1
Department of Public Health	134,960,157	132,871,154	52	53
Department of Social Services	95,655,419	81,575,253	2	1
Judicial Branch	13,021,833	13,034,195	2	2
Office of Early Childhood	88,670,976	151,140,780	1	1
Office of Policy and Management	626,236	490,000	1	1
Total	493,933,641	490,407,437	4	4

On the following pages the asterisk identifies research-based prevention programs.

Prevention Funds by State Agency - SFY 2012 through 2015

	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Department of Children and Families								
Subtotal for Agency	10,032,965	1,627,955	12,753,066	1,667,049	12,410,611	1,527,939	12,418,552	1,527,939
Department of Developmental Services								
Subtotal for Agency	83,400,922	5,311,493	83,194,206	3,528,008	77,904,629	3,000,000	40,103,547	0
Department of Education								
Subtotal for Agency	100,992,201	13,628,149	110,019,118	13,298,052	14,845,273	12,832,210	14,843,273	8,021,705
Department of Labor								
Subtotal for Agency	20,510,230	0	22,157,471	0	23,273,029	0	23,107,119	0
Department of Mental Health and Addiction Services								
Subtotal for Agency	2,060,313	8,439,203	2,060,313	8,713,856	6,563,661	8,641,668	6,898,471	4,375,449
Department of Public Health								
Subtotal for Agency	22,912,533	81,781,109	33,598,749	90,553,290	44,490,104	90,470,053	42,401,101	90,470,053
Department of Social Services								
Subtotal for Agency	50,876,063	43,710,485	52,164,956	47,096,177	43,874,523	51,780,896	33,151,362	48,423,891
Judicial Branch								
Subtotal for Agency	12,246,985	148,240	11,672,958	98,000	12,923,833	98,000	12,936,195	98,000
Office of Early Childhood								
Subtotal for Agency	0	0	0	0	88,670,976	0	139,047,775	12,093,005
Office of Policy and Management								
Subtotal for Agency	0	954,439	0	1,019,727	0	626,236	0	490,000
Grand Total	303,032,212	155,601,073	327,620,837	165,974,159	324,956,639	168,977,002	324,907,395	165,500,042

Department of Children and Families

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-2013 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Community Life Skills

Goal: Supports school and community based programs which train students in decision making, problem solving, leadership and other life skills.

Total	579,531	396,672	605,220	398,430	587,901	398,430	589,024	398,430
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***Early Childhood Consultation Partnership**

Goal: Promotes and facilitates the early identification of children in daycare education settings with mental health needs. The focus of this service is the provision of consultation and training to staff in early care and education settings in order to promote young children's (age 0-5) social and emotional wellness to prevent behaviors that could result in the child being suspended or expelled from the early care and education setting.

Total	2,298,200	0	2,422,130	0	2,434,332	0	2,435,334	0
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***Early Childhood Services**

Goal: Promotes the development of positive parenting skills, school readiness skills and healthy development for children, ages birth to six who may be identified as at risk for abuse and/or neglect and having developmental delays in order to increase their ability to function optimally in social and learning environments. Parent in Partnership (PIP) strengthens parenting through the use of a standardized parenting curriculum for an in-home and community-based support and intervention for high risk families. Child FIRST provides home based assessment, family plan development, parenting education, parent-child therapeutic intervention, and care coordination/case management for high-risk families.

Total	1,418,092	0	3,715,739	0	3,719,956	0	3,721,138	0
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Department of Children and Families

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Family Support Group Services:

Goal: This service provides coordination and facilitation of five parent support groups that hold facilitated meetings. These meetings provide peer support, information on appropriate parenting skills, and education on the development of effective coping strategies. An additional service, provided through a sub-contractor, is community resource coordination for children in grades K-4 at the North Windham Elementary School and their families.

Total	46,518	0	46,751	0	46,983	0	46,983	0
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***Head Start Partnership**

Goal: The original collaborative began in July 1999 in the Torrington, Waterbury and Danbury DCF offices and Head Start Programs in Litchfield County, Waterbury, Naugatuck and Danbury. New knowledge and understanding of the partner agency's program, improved communication, referral and collaboration; and developed new services and resources was developed. All fourteen DCF Area Offices have formed partnerships with the Head Start programs in their area affording DCF young children the opportunity to receive a high quality preschool experience and more support and resources for their parents.

Total	0	89,008	0	160,992	0	0	0	0
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Juvenile Criminal Diversion

Goal: These services consist of specialized counseling, outreach, consultation, a range of case management, group activities and family supports for "at- risk youth" statewide.

Total	501,771	0	516,604	0	520,214	0	521,445	0
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Department of Children and Families		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Juvenile Services Education Re-Entry/Delinquency Prevention Program									
Goal: This service provides an integrated team of professional staff that offers a range of educational re-entry services on-site at the Connecticut Juvenile Training School (CJTS), at in-state residential treatment facilities, at a transitional education program, and in the New Haven Public School setting.									
Total		2,268,919	0	2,322,693	0	2,335,241	0	2,336,710	0
Mentoring									
Goal: Supports the One on One Mentor Program across the state and provides mentoring support for young adults leaving the foster care system.									
Total		86,015	318,267	86,446	319,513	85,084	319,513	85,084	319,513
*Positive Youth Development									
Goal: Supports community-based positive youth development and family strengthening programming for children ages 6-13 and their families.									
Total		713,563	0	817,408	0	553,151	0	553,600	0
Suicide Prevention									
Goal: Supports the Youth Suicide Advisory Board which makes recommendations to DCF regarding prevention of suicide among children and youth.									
Total		0	49,751	0	28,118	0	50,000	0	50,000
Work/Learn Youth Programs									
Goal: Promotes the healthy functioning of children and youth through employment training, vocational training and after school and summer employment programs.									
Total		2,120,356	774,257	2,220,075	759,996	2,127,749	759,996	2,129,234	759,996
Total:	Department of Children and Families	10,032,965	1,627,955	12,753,066	1,667,049	12,410,611	1,527,939	12,418,552	1,527,939

Department Developmental Services

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Birth to Three System ⁽¹⁾**

Goal: Strengthens the capacity of Connecticut's families to meet the development and health-related needs of their infants and toddlers who have delays or disabilities. Ensures that all families have equal access to a coordinated program of comprehensive services and supports that: (1) foster collaborative partnerships; (2) are family centered; (3) occur in natural settings; (4) recognize current best practices in early intervention; and (5) are built upon mutual respect and choice.

Total	40,128,522	5,311,493	38,178,434	3,528,008	37,911,749	3,000,000	0	0
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***Individual and Family Grants**

Goal: Individual and Family Grants are cash subsidies provided for the purpose of assisting individuals and families to defray extraordinary disability-related expenses. The provision of Individual and Family Grants acknowledges the extra effort and commitment of families who have children with disabilities that have an extraordinary financial impact on the family. The provision of Individual and Family Grants assists families to purchase items and services that are not otherwise reimbursable through insurance or available from other sources.

Total	9,528,800	0	9,412,396	0	3,042,789	0	3,042,789	0
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***Respite Centers**

Goal: Provides respite care to families which allows time to reenergize and deal with emergency situations, or engage in personal, social or routine activities and tasks that otherwise may be neglected or postponed due to the demands of caring for a child with mental disabilities.

Total	4,434,844	0	4,221,469	0	4,573,222	0	4,683,889	0
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(1) Program will be transferred to the Office of Early Childhood in 2015.

Department Developmental Services	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Voluntary Services Programs								
Goal: Provides support designed to teach families the skills necessary to decrease the child's challenging behaviors and increase the positive behaviors and functional skill development.								
Total	29,308,756	0	31,381,907	0	32,376,869	0	32,376,869	0
Total: Department of Developmental Services	83,400,922	5,311,493	83,194,206	3,528,008	77,904,629	3,000,000	40,103,547	0

Department of Education	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*State and Local Comprehensive School Health Program								
Goal: The purpose of this Center for Disease Control and Prevention Cooperative Agreement is to strengthen the statewide infrastructure for building partnerships to effectively implement Coordinated School Health (CSH) and HIV/STD prevention education programs for youth in Connecticut.								
Total	0	555,071	0	465,842	0	0	0	0
Early Childhood Program (School Readiness) ⁽¹⁾								
Goal: Expand and enhance access to and availability of school readiness and child day-care programs. School Readiness is defined as a nonsectarian program that meets the standard set by the department and provides a developmentally appropriate learning experience for a minimum of 450 hours and 180 days. School-day (6 hours per day for 180 days) and full-day (6-10 hours per day for 50 weeks per year) school readiness space types ensure that a child receives extended services.								
Total	74,459,109	0	80,951,236	0	0	0	0	0
*Early Childhood Special Education ⁽²⁾								
Goal: Provides federal funds to school districts to assist in providing special education and related services to identified children, 3-4 and 5 years of age, with disabilities and/or delays in their development.								
Total	0	4,506,936	0	4,810,505	0	4,810,505	0	0
*Even Start Family Literacy Grants								
Goal: Give families in low-income areas access to the training and support they need to create a literate home environment and enhance the academic achievement of their children. Even Start improves the opportunities of children and families most in need by combining early childhood education, adult literacy or adult basic education, and parenting education into a unified family literacy program.								
Total	514,160	0	531,000	0	0	0	0	0

(1) Program will be transferred to the Office of Early Childhood in Fiscal Year 2014.

(2) Program will be transferred to the Office of Early Childhood in Fiscal Year 2015.

Department of Education	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Extended School Hours								
Goal: Supports academic, enrichment and recreational programs either before or after school hours, weekends, summers and school vacations.								
Total	2,994,752	0	2,994,752	0	2,994,752	0	2,994,752	0
Family Resource Centers								
Goal: Promote comprehensive, integrated, community-based systems of family support and child development services located in public school buildings. FRC's provide access within a community to a broad continuum of early childhood and family support services which foster the optimal development of children and families. They offer parent education and training; family support; preschool and school-age child care; teen pregnancy prevention (positive youth development services); and family day-care provider training.								
Total	5,739,414	0	7,981,488	0	7,582,414	0	7,582,414	0
*Head Start Services, Enhancement and Link ⁽¹⁾								
Goal: Assist Federal Head Start grantees in establishing extended-day and full-day, year round programs to increase the number of children being served through Head Start or expanding existing Head Start programs to extended day or full-day year round programs.								
Total	6,611,150	0	6,611,150	0	0	0	0	0
Leadership, Education and Athletics								
Goal: LEAP's mission is to develop the strengths and talents of young leaders who implement year-round, community and school-based programming designed to achieve positive academic and social outcomes for children living in high poverty urban neighborhoods.								
Total	726,750	0	765,000	0	0	0	0	0

(1) Program will be transferred to the Office of Early Childhood in Fiscal Year 2014.

Department of Education

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Neighborhood Youth Center Program

Goal: NYC program supports local initiatives to increase positive experiences for youth and must include a neighborhood center at a location convenient for youth that is open regular hours, including but not limited to evenings, weekends, school vacations and summer.

Total	1,371,386	0	1,338,300	0	0	0	0	0
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***Primary Mental Health Program**

Goal: Provides support to Connecticut school districts to better serve at-risk primary grade children through the availability of an early intervention mental health program for the detection and prevention of emotional, behavioral and learning problems.

Total	481,630	0	507,294	0	429,209	0	427,209	0
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***State After School Program**

Goal: Supports academic, enrichment and recreational programs either before and after school hours, weekends, summer and school vacations. After school programs are designed to complement the regular school day and provide opportunities for the families of the students to participate in educational programs. Agencies outside of the school district (community based, non-profit organizations faith-based organizations) have the opportunity to operate programs in schools.

Total	4,274,986	0	4,500,000	0	0	0	0	0
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Department of Education	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*21st Century Community Learning Centers Grants								
Goal: Funds community-learning centers that provide students with academic enrichment opportunities and activities designed to complement their regular academic program.								
Total	0	8,566,142	0	8,021,705	0	8,021,705	0	8,021,705
Young Parents Program								
Goal: Assist school districts to design, develop and implement an education program for young parents. Provides day care services for children of students enrolled in the program. Provides an opportunity to ensure that young parents have the access to a suitable educational program while fulfilling their parenting obligations.								
Total	192,349	0	229,330	0	229,330	0	229,330	0
Youth Service Bureaus								
Goal: Assists municipalities with maintaining and expanding youth services. Supports advocacy for youth, and coordination of a comprehensive service delivery system for youth, including, but not limited to, needs assessments, prevention and intervention programs for delinquent, pre-delinquent, pregnant, parenting and troubled youth, referred by schools, police juvenile courts, adult courts, local youth serving agencies, parents and self-referral.								
Total	3,626,515	0	3,609,568	0	3,609,568	0	3,609,568	0
Total: Department of Education	100,992,201	13,628,149	110,019,118	13,298,052	14,845,273	12,832,210	14,843,273	8,021,705

Department of Labor		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Jobs First Employment Services									
Goal: Provides employment services to time-limited recipients of TFA. These services assist TFA recipients in preparing for, finding and keeping employment so that they can become independent from welfare.									
Total		17,035,230	0	17,657,471	0	17,826,769	0	17,660,859	0
Intensive Supportive Services									
Goal: Provides case management, employment plan development and individual performance contracts to families on TFA and active in the JFES.									
Total		0	0	0	0	946,260	0	946,260	0
*Connecticut Youth Employment									
Goal: State funded subsidized employment program for low-income youth aged 14-24 years. Provides youth with meaningful work experience for approximately 25 hours per week earning minimum wage.									
Total		3,475,000	0	4,500,000	0	4,500,000	0	4,500,000	0
Total:	Department of Labor	20,510,230	0	22,157,471	0	23,273,029	0	23,107,119	0

Department of Mental Health and Addiction Services	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Best Practices Initiative								
Goal: Fourteen (14) community coalitions that utilize the Strategic Prevention Framework to implement evidence-based programs to reduce underage drinking and/ or other problem substances and related consequences identified through a needs assessment.								
Total	164,391	1,851,847	164,391	1,851,847	125,244	1,851,847	84,689	1,851,847
*CT Campus Suicide Prevention Initiative								
Goal: Reduce suicide contemplation, attempts and deaths of students ages 18-24 years, attending CT colleges. The main focus is to strengthen state and campus capacity and infrastructure in support of mental health promotion and suicide prevention.								
Total	0	454,520	0	480,000	0	480,000	0	25,480
*CT Food & Drug Administration Tobacco Retail Inspection								
Goal: Conducts inspections for compliance with provision of the FDA 2010 Tobacco Control Act pertaining to (1) restriction on selling tobacco to anyone younger than 18 years old and (2) restrict on advertising, marketing and promoting cigarettes and smokeless tobacco.								
Total	0	615,539	0	633,417	0	650,686	0	0
Local Prevention Council Programs								
Goal: This initiative supports 120 plus local, municipal-based alcohol, tobacco and other drug (ATOD) abuse prevention councils. The intent of this grant program is to facilitate the development of ATOD abuse prevention initiatives at the local level with the support of the Chief Elected Officials. The specific goals of Local Prevention Councils (LPCs) are to increase public awareness of ATOD prevention and stimulate the development and implementation of local prevention activities primarily focused on youth.								
Total	0	547,065	0	472,611	0	472,611	0	472,611

Department of Mental Health and Addiction Services

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Non-Categorical Community Based Programs

Goal: Provides (1) appropriate prevention education and web information on substance abuse; and (2) support groups for parents and young residents of Fairfield County who lost loved ones to drug abuse.

Total	100,000	20,000	100,000	20,000	100,000	20,000	100,000	20,000
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***Partnership For Success**

Goal: Nineteen (19) community coalitions throughout the state receive funds to use environmental prevention approaches to produce measurable reductions in alcohol consumption patterns and their negative consequences in youth ages 12-20.

Total	0	2,688,536	0	2,712,988	0	2,896,333	0	206,499
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Regional Coalitions

Goal: Thirteen (13) public/private sub-regional planning and action councils that have responsibility for the planning, development and coordination of behavioral health services in their respective region.

Total	716,339	865,602	716,339	852,470	707,971	872,743	700,100	575,304
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State Prevention Enhancement Initiative

Goal: Enhance and expand the statewide prevention infrastructure to reduce the likelihood of mental disorders, substance abuse, and their related consequences.

Total	0	103,095	0	397,524	0	99,381	0	0
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Department of Mental Health and Addiction Services		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Statewide Service Delivery Agents									
Goal: Regional and statewide agencies funded to support prevention efforts locally and statewide by building the capacity of individuals and communities to deliver prevention services.									
Total		560,599	1,192,999	560,599	1,192,999	567,087	1,198,067	566,317	1,123,708
*Tobacco Regulation & Compliance									
Goal: The federal government requires that states enforce and enact laws and implement strategies that reduce underage tobacco use. Connecticut uses compliance checks to monitor tobacco vendors and determine whether dealers are in compliance with state laws. Other strategies utilized to prevent and control youth tobacco use include merchant education, police partnerships, and changing environmental codes, ordinances, regulations, and legislation.									
Total		518,984	100,000	518,984	100,000	5,063,359	100,000	5,447,365	100,000
Total:	Department of Mental Health and Addiction Services	2,060,313	8,439,203	2,060,313	8,713,856	6,563,661	8,641,668	6,898,471	4,375,449

Department of Public Health

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Asthma Control

Goal: Promotes the appropriate diagnosis and medical management of asthma by health care providers based on best practice national guidelines and educates individuals and parents of asthmatic children to effectively self-manage their asthma. The program also works to develop a state asthma plan and ensure asthma surveillance activities such as the Easy Breathing Program and Regional Community Initiatives.

Total	689,332	442,637	873,361	442,637	400,000	442,637	400,000	442,637
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Captain 5 A Day Nutrition Education Program

Goal: Offers diverse nutrition programs and services, and targets parents, pre-school children, and teachers in Head Start and School Readiness (SR) programs. Workshops are provided to enable teachers to create healthy nutrition environments in their classrooms and integrate nutrition education into their lesson plans and curriculum. Workshops are provided to parents to assist parents' success in feeding healthy food to their children. Developmentally appropriate activities and strategies are used to maximize the program's impact on children.

Total	0	533,455	0	588,924	0	588,924	0	588,924
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Child Day Care Licensing⁽¹⁾

Goal: License and regulate 1,586 center-based child day care facilities and 2,722 family day care homes with a total capacity of 114,083 children.

Total	2,845,248	192,680	2,873,700	0	2,980,948	0	0	0
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Community Health Centers

Goal: Assures the availability and accessibility of comprehensive primary and preventative health care and other essential public health services for low-income uninsured and vulnerable people of all ages in underserved areas. Funds support thirteen (13) community health corporations and over 150 satellites statewide.

Total	4,136,759	0	5,127,714	0	4,651,904	0	4,158,834	0
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(1) Program to be transferred to the Office of Early Childhood in Fiscal Year 2015.

Department of Public Health

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Emergency Medical Services for Children**

Goal: Reduce child and youth disability and death due to illness or injury by providing health care providers with the education, products, and resources necessary to address the unique medical needs of children and adolescents.

Total	0	113,023	0	212,700	0	130,000	0	130,000
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***Family Planning Program**

Goal: Family Planning provides comprehensive prevention and primary reproductive health care services and education to uninsured or underserved males and females. Funds partially support 12 Planned Parenthood Centers and four subcontractors locations in Connecticut.

Total	999,794	21,140	1,052,419	21,140	1,062,994	21,140	1,062,994	21,140
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Immunization Program-Pending

Goal: Prevent disease, disability and death from vaccine preventable diseases in infants, children, adolescents, and adults through surveillance, case investigation and control, vaccination, monitoring of immunization levels, provision of vaccine, and professional and public education.

Total	9,127,820	31,135,828	18,471,566	35,808,758	30,164,171	35,808,758	31,453,209	35,808,758
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***Lead and Health Homes Program**

Goal: Conduct comprehensive lead poisoning prevention programs to reduce the risk of lead exposure. Statutory and regulatory program responsibilities include, but are not limited to, data surveillance and reporting, oversight of childhood lead screening and reporting, health education and outreach, risk education, oversight of lead hazard remediation activities and management of identified lead hazards in licensed child daycare facilities and oversight of licensed consultant and abatement practitioners.

Total	1,790,973	615,071	1,795,172	396,450	1,823,633	396,450	1,847,097	396,450
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Department of Public Health

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Newborn Screening Tracking Program

Goal: Preventive public health program for early identification of infants at increased risk for selected metabolic or genetic diseases. Early detection, diagnosis, and treatment of genetic and metabolic diseases can lead to significant reductions of death, disease and associated disabilities.

Total	1,419,866	241,785	1,483,957	304,522	1,470,213	304,522	1,503,287	304,522
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Oral Health-Home by One

Goal: Home by One builds the infrastructure to establish integrated partnerships with early childhood state and local initiatives, with medical and dental providers, as well as social service providers, parents and caregivers that focus on oral health as essential to the overall health and well being of children in Connecticut.

Total	0	44,312	0	537	0	0	0	0
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Rape Crisis and Prevention Services

Goal: Makes available to sexual assault victims and their families free and confidential services such as crisis intervention, support and advocacy, survivor groups, 24-hour hotline, and emergency transportation. Services also include community education, training, primary prevention activities, and coordination of services.

Total	606,939	488,312	612,893	461,572	593,008	461,572	593,008	461,572
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STD Control Program

Goal: Provides a variety of services to reduce the transmission and incidence of selected sexually transmitted diseases.

Total	932,963	827,812	944,029	883,406	968,005	883,406	1,001,412	883,406
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Department of Public Health

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Tobacco Use Prevention/Control**

Goal: CDC funded programs working to address all risks associated with the use of tobacco products. Focused on the following goals: preventing the initiation of tobacco use among youth and adults, eliminating exposure to environmental tobacco smoke (second and third hand smoke), promoting cessation of tobacco use, and working to eliminate tobacco-related disparities among target populations such as pregnant women, low socio-economic status, and ethnic groups with higher than average use of tobacco products.

Total	0	1,027,137	0	1,079,069	0	1,079,069	0	1,079,069
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***WIC Special Supplemental Nutrition**

Goal: Provides nutrition education and counseling, breastfeeding promotion and support, referrals to entitlement programs, and community, social and health care services. WIC provides supplemental food to eligible women, infants, and children in 169 towns.

Total	109,903	45,972,734	111,002	50,278,392	115,331	50,278,392	121,363	50,278,392
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***Unintentional Childhood Injury Prevention**

Goal: Provides technical assistance to providers and community agencies on childhood injury prevention issues. Works with agencies and organizations to raise awareness and implement injury prevention programs and policies.

Total	252,936	75,183	252,936	75,183	259,897	75,183	259,897	75,183
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Youth Violence /Suicide Prevention

Goal: Provides technical assistance and program development focused on youth violence prevention among middle and high-school aged children. Projects incorporate strategies and provides training and information that addresses non-violent approaches to conflict resolution including peer mediation, communication strategies and other non-violent approaches.

Total	0	50,000	0	0	0	0	0	0
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Total: Department of Public Health

	22,912,533	81,781,109	33,598,749	90,553,290	44,490,104	90,470,053	42,401,101	90,470,053
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Department of Social Services

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Children’s Law Center

Goal: The Children’s Law Center of Connecticut provides programs to protect the interest of high-risk children living in poverty in family court by providing high quality legal services, and by advocating policies that advance the well-being and best interest of children. Funding from the State of Connecticut goes into the general operations and supports the Children’s Law Line, legal representation and families in transition mediation programs.

Total	150,000	0	143,507	0	0	0	0	0
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***Child Sexual Abuse Prevention⁽¹⁾**

Goal: Provides information to parents and others about how to prevent child sexual abuse. Provides information regarding child molestation and strategies to keep children safe.

Total	0	3,200	0	20,000	0	20,000	0	0
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Community Services Block Grant

Goal: Provides funds to eligible entities to support activities designed To assist low income families and individuals.

Total	0	8,058,967	0	8,132,631	0	8,132,631	0	8,132,631
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***Family Development Training & Credentialing⁽¹⁾**

Goal: Provides front line workers with the skills in supporting individuals and families in attaining self-reliance and interdependence in their communities and also provides training to program managers and leaders on strength-based family-centered practice. The University of Connecticut issues the credentials to students who successfully complete the program.

Total	0	48,000	0	65,000	0	65,000	0	0
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(1) Program will be transferred to the Office of Early Childhood in Fiscal Year 2015.

Department of Social Services	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Family Empowerment Initiative								
Goal: Develops and implements specialized programs that offer services to high risk families involved with domestic violence, prison, substance abuse or mental health problems, young parents, and parents with a child with disabilities and families living in poverty.								
Total	211,402	0	201,837	0	0	0	0	0
*Family School Connection								
Goal: Provides intensive home visiting and support services for families of children who have been identified as having truancy, academic, and/or behavioral issues.								
Total	863,650	0	887,927	0	0	0	0	0
Fatherhood Initiative								
Goal: Includes five research and demonstration pilots, and evaluation to promote financial and emotional involvement of low-income non-custodial fathers in the lives of their children.								
Total	195,000	5,000	445,000	5,000	0	0	0	0
*Healthy Start								
Goal: Ensures maternal and child health outcomes through HUSKY enrollment and by connecting pregnant and parenting new mothers to health care and other services.								
Total	1,412,376	0	1,422,823	0	500,000	0	500,000	0
*Help Me Grow⁽¹⁾								
Goal: Promotes the optimal development of children. Provides statewide access for children and their families to a system of early identification, prevention and intervention services. Pediatric professionals, parents and child care providers are trained in early identification and provided with the Child Development Line to call for services.								
Total	292,578	0	321,347	0	331,462	0	0	0

Department of Social Services	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
HUSKY Outreach								
Goal: HUSKY Outreach and Data Collection are used in conjunction with federal funds from DPH Title V to make grants to nonprofit organizations, including hospital and community clinics for outreach and case management services to low-income pregnant women and infants up one year of age.								
Total	318,786	0	318,786	0	159,393	0	0	0
*In-Home Cognitive Behavioral Therapy⁽¹⁾								
Goal: A two year study designed to integrate cognitive behavioral therapy into traditional home visiting services to treat maternal depression. This is a collaboration with the Nurturing Families Network Home Visiting Program.								
Total	0	135,000	0	135,000	0	135,000	0	0
2-1-1 Info-Line								
Goal: An integrated system of help by telephone used as a single source for information about community services, referrals to human services and crisis intervention.								
Total	2,799,813	287,680	2,799,813	137,680	2,799,813	402,341	2,799,813	402,341
Kinship Fund								
Goal: Provides small grants to children who have been orphaned or abandoned and are living in the care of a relative. Also provides grants to relative guardians to arrange for respite care services. The purpose is to ease the transition to relative care and help normalize life for these children.								
Total	2,050,000	0	2,002,497	0	0	0	0	0

(1) Program to be transferred to the Office of Early Childhood in Fiscal Year 2015.

Department of Social Services

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Lead Abatement Medicaid Program**

Goal: Funds from Title V and Healthy Start are used to make grants to nonprofit organizations, including hospital and community clinics, for provision of outreach and case management services to low-income pregnant women and infants up to one year of age.

Total	0	1,350,092	0	1,687,615	0	1,500,000	0	1,500,000
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***Nurturing Families Network⁽¹⁾**

Goal: Provides parenting education and support to families through three levels of service: screening and short term support, intensive long-term home visiting and parenting groups.

Total	10,192,480	0	10,724,582	1,509,086	10,232,306	4,000,000	0	0
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***Preventive Dental**

Goal: Medicaid reimburses specific dental procedures for oral prophylaxis, oral exams and x-rays as part of preventive oral health services.

Total	9,557,946	9,557,946	9,750,066	9,750,066	9,750,066	9,750,066	9,750,066	9,750,066
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***Preventive Health Screening/Immunization/Office Visits**

Goal: Programs include:

Health Screening: The major Medicaid involvement in preventive health screenings is in the Early and Periodic Screening Diagnosis, and Treatment (EPSDT) program. Federal guidelines require the state to screen 80% of the population under the age of 21. EPSDT screenings are supposed to be comprehensive, including an unclothed physical examination, hearing, vision, developmental assessment, and any necessary anticipatory guidance. Medically necessary treatments for any conditions diagnosed as a result of an EPSDT exam are covered under the Medicaid program for eligible children.

(1) Program will be transferred to the Office of Early Childhood in 2015.

Department of Social Services

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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Immunization: Connecticut is a universal immunization state, which means that routine childhood vaccines are provided to pediatricians by the DPH for all children in the state. Medicaid pays a fee to the physician to administer the immunization, but not the cost of the vaccines. Medicaid does provide full coverage for the cost of other vaccines that are indicated for adults (influenza, pneumonia) or for children where the free vaccine supply may be limited to certain medical indications.

Office Visits: Services provided in physician's office visits that are preventive in nature. Some of these involve the more comprehensive EPSDT program of preventive health screenings for children. Other services involve routine physical exams for adults in families.

Total	15,304,134	15,304,134	15,611,755	15,611,755	16,805,289	16,805,289	16,805,289	16,805,289
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*** Safety Net Services**

Goal: Protects children of families who have exhausted their twenty-one months on Temporary Assistance, are not eligible for an extension because they have not made a good faith effort to obtain and maintain employment and have earnings below the payment standard. Safety Net services provide the family with basic needs such as food, shelter, and clothing, as well as offering counseling to help remove barriers.

Total	2,629,542	0	2,807,334	0	1,814,792	0	1,814,792	0
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***School Based Child Health**

Goal: The diagnostic and evaluation services in school based settings, ongoing treatment services, applicable medical diagnoses and anticipated treatment goals. Municipalities spend money for services claimed by DSS. In turn, municipalities receive 50% federal financial participation funds.

Total	0	7,859,759	0	9,016,190	0	9,931,098	0	10,856,593
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Department of Social Services	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Shaken Baby Syndrome⁽¹⁾								
Goal: Designed to inform new parents on shaken baby syndrome by offering information on the danger signs and strategies to address frustration to avoid hurting a child.								
Total	0	20,000	0	20,000	0	20,000	0	0
*SSBG Family Planning								
Goal: Provides educational, medical, or social services for family planning.								
Total	0	915,060	0	955,013	0	968,330	0	968,330
*Strengthening Families⁽¹⁾								
Goal: Designed to reduce child abuse and neglect by enhancing the capacity of child care centers and other community-based providers to offer families the support needed to avoid problems leading to abuse and neglect.								
Total	0	5,000	0	10,000	0	10,000	0	0
*Teen Pregnancy Prevention								
Goal: Grants to communities and municipal agencies to provide activities directed towards the prevention of teenage pregnancy through a community-based multi-disciplinary approach.								
Total	1,962,223	0	1,914,865	0	1,481,402	0	1,481,402	0

(1) Program will be transferred to the Office of Early Childhood in Fiscal Year 2015.

Department of Social Services		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Touchpoints Training⁽¹⁾									
Goal: Training offers strategies for professionals to use their knowledge of a child's development to build a common language to engage parents. This bridges culture and educational levels and creates a common ground for communication.									
Total		0	0	0	32,500	0	32,500	0	0
*Transportation Independence									
Goal: Funds five regional programs to assist families in overcoming barriers to employment due to lack of transportation.									
Total		2,936,133	160,647	2,812,817	8,641	0	8,641	0	8,641
Total:	Department of Social Services	50,876,063	43,710,485	52,164,956	47,096,177	43,874,523	51,780,896	33,151,362	48,423,891

(1) Program will be transferred to the Office of Early Childhood in Fiscal Year 2015.

Judicial Branch, Court Support Services Division	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Access and Visitation								
Goal: Provides supervised visitation to non-custodial parents (primarily fathers) from the Hartford Judicial District.								
Total	19,000	103,240	19,000	98,000	19,628	98,000	19,845	98,000
*Center for Assessment, Respite and Enrichment (CARE)								
Goal: Three programs (total 20 beds) which are voluntary, staff-secured, family-focused, gender responsive short-term respite centers used for stabilization. Services include: comprehensive screening and assessment, treatment planning, case management, educational support, psycho-educational and cognitive behavioral groups, and linkages to home-based aftercare services.								
Total	2,227,325	45,000	1,181,489	0	1,176,104	0	1,177,725	0
*Community Residential Programs								
Goal: Three programs (total 20 beds) provide staff-secured, gender responsive residential services for boys or girls under a delinquency or FWSN court order. Services provided include: education, case management, volunteer service opportunities, recreation, psycho-educational and cognitive behavioral groups, and comprehensive medical and mental health care.								
Total	3,194,682	0	3,886,536	0	4,193,838	0	4,195,459	0
*Court-Based Juvenile Assessments								
Goal: Provides mental health, substance abuse and sex offender evaluations for children and youth referred on delinquency and status offending matters at each of the 13 juvenile court locations.								
Total	877,528	0	955,000	0	1,045,181	0	1,046,802	0

Judicial Branch, Court Support Services Division		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Educational Support Services									
Goal: Provides educational support services to meet the under identified special education needs of the juvenile justice population and ensure access to free and appropriate education programs mandated by law. Services are provided by licensed attorneys specializing in special education law who provide individual advocacy, case consultation, training, and system development and coordination.									
Total		686,800	0	805,284	0	869,809	0	871,981	0
*Family Support Center (FSC)									
Goal: Program serves as a multi-service “one-stop” for status offending juveniles; a voluntary program that is offered as a diversion to court involvement through the Juvenile Probation department. The FSC offers crisis intervention services coupled with an array of interventions, treatment, and linkages to other appropriate programs as needed.									
Total		3,325,232	0	3,723,322	0	4,240,210	0	4,241,296	0
*Intensive In-home Child and Adolescent Psychiatric Services									
Goal: Provides psychiatric, family therapy and case management services to stabilize and maintain children with serious mental health issues in the community with their families in lieu of hospitalization or residential treatment.									
Total		1,775,750	0	660,000	0	724,228	0	724,763	0
*Mentoring									
Goal: Provides mentoring services including referrals to Delinquency and Family with Special Needs Program to juveniles/youth who are classified by the court as “medium” risk juveniles with mild to moderately challenging behaviors.									
Total		140,668	0	442,327	0	654,835	0	658,324	0
Total:	Judicial Branch, Court Support Services	12,246,985	148,240	11,672,958	98,000	12,923,833	98,000	12,936,195	98,000

Office of Early Childhood¹

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Birth to Three System**

Goal: Strengthens the capacity of Connecticut's families to meet the development and health-related needs of their infants and toddlers who have delays or disabilities. Ensures that all families have equal access to a coordinated program of comprehensive services and supports that: (1) foster collaborative partnerships; (2) are family centered; (3) occur in natural settings; (4) recognize current best practices in early intervention; and (5) are built upon mutual respect and choice.

Total	0	0	0	0	0	0	37,991,718	3,000,000
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Child Day Care Licensing

Goal: License and regulate 1,586 center-based child day care facilities and 2,722 family day care homes with a total capacity of 114,083 children.

Total	0	0	0	0	0	0	2,276,721	0
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***Child Sexual Abuse Prevention**

Goal: Provides information to parents and others about how to prevent child sexual abuse. Provides information regarding child molestation and strategies to keep children safe.

Total	0	0	0	0	0	0	0	20,000
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¹ The prevention programs listed under this section of the budget were previously administered by the Departments of Developmental Services, Education, Public Health and Social Service and will be transferred to the Office of Early Childhood in Fiscal Years 2014 and 2015.

Office of Early Childhood	State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
Early Childhood Program (School Readiness)								
Goal: Expand and enhance access to and availability of school readiness and child day-care programs. School Readiness is defined as a nonsectarian program that meets the standard set by the department and provides a developmentally appropriate learning experience for a minimum of 450 hours and 180 days. School-day (6 hours per day for 180 days) and full-day (6-10 hours per day for 50 weeks per year) school readiness space types ensure that a child receives extended services.								
Total	0	0	0	0	82,615,828	0	82,160,420	0
*Early Childhood Special Education								
Goal: Provides federal funds to school districts to assist in providing special education and related services to identified children, 3-4 and 5 years of age, with disabilities and/or delays in their development.								
Total	0	0	0	0	0	0	0	4,810,505
*Family Development Training & Credentialing								
Goal: Provides front line workers with the skills in supporting individuals and families in attaining self-reliance and interdependence in their communities and also provides training to program managers and leaders on strength-based family-centered practice. The University of Connecticut issues the credentials to students who successfully complete the program.								
Total	0	0	0	0	0	0	0	65,000
*Head Start Services, Enhancement and Link								
Goal: Assist Federal Head Start grantees in establishing extended-day and full-day, year round programs to increase the number of children being served through Head Start or expanding existing Head Start programs to extended day or full-day year round programs.								
Total	0	0	0	0	6,055,148	0	6,055,148	0

Office of Early Childhood

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Help Me Grow**

Goal: Promotes the optimal development of children. Provides statewide access for children and their families to a system of early identification, prevention and intervention services. Pediatric professionals, parents and child care providers are trained in early identification and provided with the Child Development Line to call for services.

Total	0	0	0	0	0	0	331,462	0
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***In-Home Cognitive Behavioral Therapy**

Goal: A two year study designed to integrate cognitive behavioral therapy into traditional home visiting services to treat maternal depression. This is a collaboration with the Nurturing Families Network Home Visiting Program.

Total	0	0	0	0	0	0	0	135,000
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***Nurturing Families Network**

Goal: Provides parenting education and support to families through three levels of service: screening and short term support, intensive long-term home visiting and parenting groups.

Total	0	0	0	0	0	0	10,232,306	4,000,000
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***Shaken Baby Syndrome**

Goal: Designed to inform new parents on shaken baby syndrome by offering information on the danger signs and strategies to address frustration to avoid hurting a child.

Total	0	0	0	0	0	0	0	20,000
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Office of Early Childhood		State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
*Strengthening Families									
Goal: Designed to reduce child abuse and neglect by enhancing the capacity of child care centers and other community-based providers to offer families the support needed to avoid problems leading to abuse and neglect.									
Total		0	0	0	0	0	0	0	10,000
*Touchpoints Training									
Goal: Training offers strategies for professionals to use their knowledge of a child's development to build a common language to engage parents. This bridges culture and educational levels and creates a common ground for communication.									
Total		0	0	0	0	0	0	0	32,500
Total:	Office of Early Childhood	0	0	0	0	88,670,976	0	139,047,775	12,093,005

Office of Policy and Management

State 2011-12 Actual	Federal 2011-12 Actual	State 2012-13 Estimated	Federal 2012-13 Estimated	State 2013-14 Recmd	Federal 2013-14 Recmd	State 2014-15 Recmd	Federal 2014-15 Recmd
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***Enforcing Underage Drinking Laws Program**

Goal: Provides funds to the Liquor Control Division and private non-profit agencies to implement a comprehensive approach to combating underage drinking, which includes education, public awareness and enforcement.

Total	0	393,983	0	375,171	0	0	0	0
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***Juvenile Justice and Delinquency Prevention**

Goal: Formula grant to assist states and local communities with resources to develop and implement effective ways of improving the juvenile justice system and preventing juvenile delinquency. Focus on improving school attendance and enhancing police and youth relations in order to reduce disproportionate minority contact with the juvenile justice system.

Total	0	535,338	0	572,479	0	595,000	0	450,000
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***Title V Community Prevention Grants Program**

Goal: Goal is to reduce the delinquency and youth violence by supporting units of local government in implementing plans for delinquency prevention based on risk and protective factors present in the community.

Total	0	25,118	0	72,077	0	31,236	0	40,000
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Total: Office of Policy and Management	0	954,439	0	1,019,727	0	626,236	0	490,000
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