



OFFICE OF LEGISLATIVE MANAGEMENT

AGENCY PURPOSE

The Office of Legislative Management provides administrative and operational support for the Connecticut General Assembly. The Office of Legislative Management ensures the daily functioning of the Legislature for the benefit of the legislators, their staff, and the general public. Oversight and coordination of these functions and services are the responsibility of the Joint Committee on Legislative Management, a twenty-six member body composed of the top legislative leaders from each political party in the Senate and House of Representatives. These functions and services include:

- Management of the General Assembly budget.
- Maintenance, supervision, and security of the State Capitol Building, the Legislative Office Building and their respective grounds and parking facilities.
- Supervision and coordination over all aspects of personnel administration for both permanent and temporary employees of the General Assembly.
- Preparation of bills, amendments, bill analyses, fiscal notes, journals, calendars, bulletins and other documents and support information attendant to the legislative process.

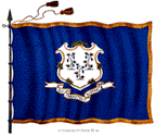
AGENCY SUMMARY

Personnel Summary

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	389	0	389	2	391

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	36,083,256	37,183,629	37,183,629	40,006,239	40,006,239
Other Expenses	15,030,176	15,528,739	15,528,739	16,293,165	16,293,165
<u>Capital Outlay</u>					
Equipment	732,500	1,418,400	1,418,400	1,263,700	1,263,700
<u>Other Current Expenses</u>					
Flag Restoration	0	50,000	50,000	50,000	50,000
Minor Capital Improvements	900,000	1,200,000	1,200,000	1,200,000	1,200,000
Interim Committee Staffing	473,000	649,000	649,000	506,000	506,000
Interim Salary/Caucus Offices	376,000	517,300	517,300	399,000	399,000
TOTAL - Other Current Expenses	1,749,000	2,416,300	2,416,300	2,155,000	2,155,000
<u>Pmts to Other than Local Govts</u>					
Interstate Conference Fund	283,000	310,000	310,000	315,000	315,000
TOTAL - General Fund	53,877,932	56,857,068	56,857,068	60,033,104	60,033,104
<u>Additional Funds Available</u>					
Private Contributions	2,025,500	2,065,500	2,065,500	2,005,000	2,005,000
TOTAL - All Funds Net	55,903,432	58,922,568	58,922,568	62,038,104	62,038,104



AUDITORS OF PUBLIC ACCOUNTS

AGENCY PURPOSE

- The Office of the Auditors of Public Accounts is a legislative agency of the State of Connecticut. Its primary mission is to audit the books and accounts of each agency of the state, all institutions supported by the state, and all public and quasi-public bodies created by the legislature and not subject to the Municipal Auditing Act. Each audit performed includes an examination and verification of accounting records and documents, a determination of the agency's compliance with applicable state and federal statutory and budgetary requirements, verification of the collection and proper handling of state revenue, and examination of expenditures charged to state appropriations and federal grants.
- The two Auditors may not be of the same political party and are appointed by the State Legislature to assure the independence and impartiality required for effective auditing. To ensure independence, appropriations to the Auditors of Public Accounts are excluded from executive restriction. The 100 professional staff includes many that have completed their experience requirement for the CPA certificate through service in the office.
- Additional information on the Auditors of Public Accounts can be found on the agency's website at <http://www.state.ct.us/apa>.

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
General Fund	109	0	109	0	109

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	9,478,709	9,630,050	9,630,050	10,143,208	10,143,208
Other Expenses	695,107	718,712	718,712	733,969	733,969
<u>Capital Outlay</u>					
Equipment	163,000	127,050	127,050	131,478	131,478
TOTAL - General Fund	10,336,816	10,475,812	10,475,812	11,008,655	11,008,655



COMMISSION ON THE STATUS OF WOMEN

Equality for Women

AGENCY PURPOSE

- The Permanent Commission on the Status of Women (PCSW) was established by the General Assembly in 1973. The Commission's statutory mandates are to study and inform leaders about the nature and scope of sex discrimination in Connecticut, to serve as a liaison between government and private interest groups, to promote consideration of women for positions in government, and to work with state agencies in monitoring and assessing programs and policies that affect the status of women.
- The PCSW provides research and analysis to the Governor, Connecticut General Assembly and other state leaders regarding sex discrimination in employment, education and credit; health, safety and criminal justice issues; family law and child support enforcement; civil rights enforcement; welfare policy; economic development and other issues that affect the status of women.
- The Commission takes complaints from individuals who believe they have been discriminated against on the basis of sex. The PCSW is not an enforcement agency, but is directed by statute to assist individuals who wish to file formal complaints with the Commission on Human Rights and Opportunities.
- The PCSW provides the public with speakers, educational booklets, fact sheets, trainers, and a website to fulfill its mandate to inform the public about discrimination and the status of women.
- The PCSW maintains a "talent bank" of women seeking consideration for appointment to state boards, commissions, task forces, and other leadership positions within state government.

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
General Fund	8	0	8	0	8

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	477,342	547,970	547,970	591,194	591,194
Other Expenses	66,161	150,000	150,000	121,648	121,648
<u>Capital Outlay</u>					
Equipment	1	2,500	2,500	2,500	2,500
TOTAL - General Fund	543,504	700,470	700,470	715,342	715,342
<u>Additional Funds Available</u>					
Federal Contributions	40,000	0	0	0	0
Private Contributions	132,000	81,000	81,000	81,000	81,000
TOTAL - All Funds Net	715,504	781,470	781,470	796,342	796,342



COMMISSION ON CHILDREN

AGENCY PURPOSE

The Commission on Children is a legislative agency established to:

- Study the status of children and children's programs in order to identify programs, policies and legislation that will improve the development of children and strengthen the capabilities of families to provide for children's basic needs.
- Inform individuals and leaders of business, labor, education, state and local government, the media and the General Assembly of findings and recommendations.
- Perform services to facilitate adoption of the recommendations.

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
General Fund	7	1	8	0	8

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	558,382	611,800	611,800	652,360	652,360
Other Expenses	37,892	157,406	157,406	162,729	162,729
<u>Capital Outlay</u>					
Equipment	1	2,500	2,500	2,500	2,500
TOTAL - General Fund	596,275	771,706	771,706	817,589	817,589



LATINO AND PUERTO RICAN AFFAIRS COMMISSION

AGENCY PURPOSE

The Latino and Puerto Rican Affairs Commission (LPRAC) mission is to coordinate and provide access to resources by developing and recommending to the Governor and the Legislature policy for the advancement of the Latino and Puerto Rican Community by:

- Reviewing and commenting on any proposed state legislation and regulations that would affect the Latino and Puerto Rican populations in the state and provide to the members of the General Assembly copies of any such comments;
- Advising and providing information to the Governor and the General Assembly on the state's policies concerning the Latino and Puerto Rican communities;
- Advising the Governor and the General Assembly concerning the coordination and administration of state programs serving the Latino and Puerto Rican populations;
- Maintaining a liaison between the Latino and Puerto Rican communities and governmental entities including, but not limited to, the General Assembly;
- Encouraging Latino and Puerto Rican representation at all levels of state government, including state boards and commissions, and maintain an accessible list of prospective appointees who are members of the Latino and Puerto Rican community;
- Securing appropriate recognition of the accomplishments and contributions of Latino and Puerto Rican populations of the state;
- Working in consultation with the Joint Committee on Legislative Management, establishing a plan of short-term initiatives based on the needs of the Latino and Puerto Rican community; and
- Preparing and submitting to the Governor an annual report concerning activities with any appropriate recommendations concerning the Latino and Puerto Rican populations of the state.

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
General Fund	5	0	5	0	5

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	337,033	363,692	363,692	388,220	388,220
Other Expenses	45,852	100,605	100,605	102,501	102,501
<u>Capital Outlay</u>					
Equipment	1	2,500	2,500	2,500	2,500
TOTAL - General Fund	382,886	466,797	466,797	493,221	493,221
<u>Additional Funds Available</u>					
Private Contributions	60,000	60,000	60,000	60,000	60,000
TOTAL - All Funds Net	442,886	526,797	526,797	553,221	553,221



AFRICAN-AMERICAN AFFAIRS COMMISSION

AGENCY PURPOSE

The African-American Affairs Commission is a legislative agency established to:

- Review and comment on any proposed state legislation and regulations that would affect the African-American population in the state.
- Advise and provide information to the Governor on the state's policies concerning the African-American communities.
- Advise the Governor concerning the coordination and administration of state programs serving the African-American population.
- Maintain a liaison between the African-American communities and governmental entities.
- Encourage African-American representation at all levels of state government, including state boards and commissions.
- Secure appropriate recognition of the accomplishments and contributions of the African-American population of the state.
- Prepare and submit to the Governor an annual report concerning its activities with any appropriate recommendations concerning the African-American population of the state.

AGENCY SUMMARY

Personnel Summary

Permanent Full-Time Positions

	2004-2005 Total Authorized	2005-2006 Change From 2004-2005	2005-2006 Total Recommended	2006-2007 Change From 2005-2006	2006-2007 Total Recommended
General Fund	4	0	4	0	4

Financial Summary

	2004-2005 Estimated	2005-2006 Current Services	2005-2006 Total Recommended	2006-2007 Current Services	2006-2007 Total Recommended
Personal Services	261,617	293,943	293,943	312,377	312,377
Other Expenses	41,803	57,332	57,332	58,563	58,563
<u>Capital Outlay</u>					
Equipment	1	2,500	2,500	2,500	2,500
TOTAL - General Fund	303,421	353,775	353,775	373,440	373,440
<u>Additional Funds Available</u>					
Private Contributions	5,000	5,000	5,000	5,000	5,000
TOTAL - All Funds Net	308,421	358,775	358,775	378,440	378,440