

2013-2018 State Facility Plan

Addendum

July 16, 2013

NOTE: Due to an oversight, the information for the Workers Compensation Commission was not included in the 2013-2018 State Facility Plan. The information is being included as an Addendum to the 2013-2018 State Facility Plan and represents the agency's requests and approvals for the period covered by the Plan. July 16, 2013

Agency Name	Town	Program(s) Housed At Location	Anticipated Fiscal Year	Existing Square Feet	Existing Total Cost	Requested Square Feet	Requested Total Cost	Approved Square Feet	Approved Total Cost
Workers Compensation Commission	Hartford	Admin Services	FY 2014-2015	17,100	\$ 393,300	17,100	\$ 393,300	17,100	\$ 393,300
Workers Compensation Commission	Hartford	Court for claims and hearings	FY 2013-2014	9,974	\$ 250,385	9,974	\$ 250,385	9,974	\$ 250,385
Workers Compensation Commission	Norwich	Court for claims and hearings	FY 2013-2014	9,638	\$ 226,493	9,638	\$ 226,493	9,638	\$ 226,493
Workers Compensation Commission	New Haven	Court for claims and hearings	FY 2013-2014	8,800	\$ 204,714	8,800	\$ 204,714	8,800	\$ 204,714
Workers Compensation Commission	Bridgeport	Court for claims and hearings	FY 2014-2015	9,131	\$ 174,167	9,131	\$ 174,167	9,131	\$ 174,167
Workers Compensation Commission	New Britain	Court for claims and hearings	FY 2013-2014	8,400	\$ 183,203	8,400	\$ 183,203	8,400	\$ 183,203
Workers Compensation Commission	Stamford	Court for claims and hearings	FY 2014-2015	8,040	\$ 216,618	8,040	\$ 216,618	8,040	\$ 216,618
Workers Compensation Commission	Middletown	Court for claims and hearings	FY 2014-2016	7,500	\$ 121,700	9,922	\$ 191,400	7,500	\$ 121,700
Agency Total				78,583	\$ 1,770,580	81,005	\$ 1,840,280	78,583	\$ 1,770,580