

Applicant Name: \_\_\_\_\_

Award Number: \_\_\_\_\_

### Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary							
	Grant Program Function or Activity	Catalog of Federal Domestic Assistance Number	Estimated Unobligated Funds		New or Revised Budget		
			Federal	Non-Federal	Federal	Non-Federal	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1.	State Innovation Models	93.624	<del> </del>	<del> </del>	\$45,000,000	\$0	\$45,000,000
2.			<del> </del>	<del> </del>			\$0
3.			<del> </del>	<del> </del>			\$0
4.			<del> </del>	<del> </del>			\$0
5.	Totals		\$0	\$0	\$45,000,000	\$0	\$45,000,000
Section B - Budget Categories							
	Object Class Categories	Grant Program, Function or Activity				Total (5)	
		(1) Year 1	(2) Year 2	(3) Year 3	(4) Year 4		
	a. Personnel	\$596,740	\$1,191,635	\$1,250,747	\$1,312,792	\$4,351,914	
	b. Fringe Benefits	\$461,100	\$920,777	\$966,452	\$1,014,394	\$3,362,724	
	c. Travel	\$15,627	\$13,174	\$16,254	\$13,174	\$58,229	
	d. Equipment	\$15,400	\$0	\$0	\$0	\$15,400	
	e. Supplies	\$38,444	\$15,192	\$7,562	\$7,611	\$68,809	
	f. Contractual	\$6,204,800	\$11,520,677	\$10,707,149	\$8,705,462	\$37,138,088	
	g. Construction	\$0	\$0	\$0	\$0	\$0	
	h. Other	\$736	\$1,160	\$1,455	\$1,485	\$4,836	
	i. Total Direct Charges (sum of 6a-6h)	\$7,332,846	\$13,662,615	\$12,949,620	\$11,054,919	\$45,000,000	
	j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	
	k. <b>Totals</b> (sum of 6i-6j)	\$7,332,846	\$13,662,615	\$12,949,620	\$11,054,919	\$45,000,000	
7.	Program Income		\$0	\$0	\$0	\$0	\$0

**Section C - Non-Federal Resources**

	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.	Year 1	\$0	\$0	\$0	\$0
9.	Year 2	\$0	\$0	\$0	\$0
10.	Year 3	\$0	\$0	\$0	\$0
11.	Year 4	\$0	\$0	\$0	\$0
12.	<b>Total</b> (sum of lines 8 - 11)	\$0	\$0	\$0	\$0

**Section D - Forecasted Cash Needs**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13.	Federal	\$7,332,846	\$1,833,212	\$1,833,212	\$1,833,212
14.	Non-Federal	\$0	\$0	\$0	\$0
15.	<b>Total</b> (sum of lines 13 and 14)	\$7,332,846	\$1,833,212	\$1,833,212	\$1,833,212

**Section E - Budget Estimates of Federal Funds Needed for Balance of the Project**

	(a) Grant Program	Future Funding Periods (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	Federal Funds	\$13,635,557	\$12,957,500	\$11,074,097	
17.					
18.					
19.					
20.	<b>Total</b> (sum of lines 16-19)	\$13,635,557	\$12,957,500	\$11,074,097	\$0

**Section F - Other Budget Information**

21. Direct Charges	22. Indirect Charges
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## 23. Remarks

Section E (b) shows second year funding, (c) shows third year funding, and (d) shows fourth year funding.



