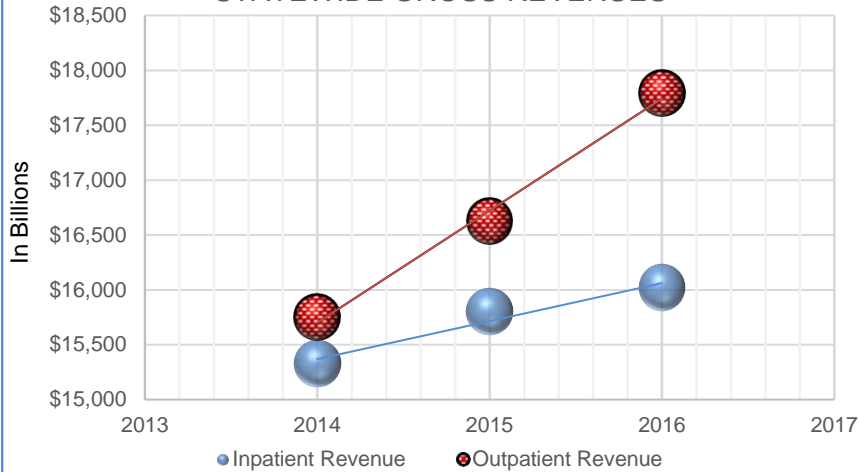


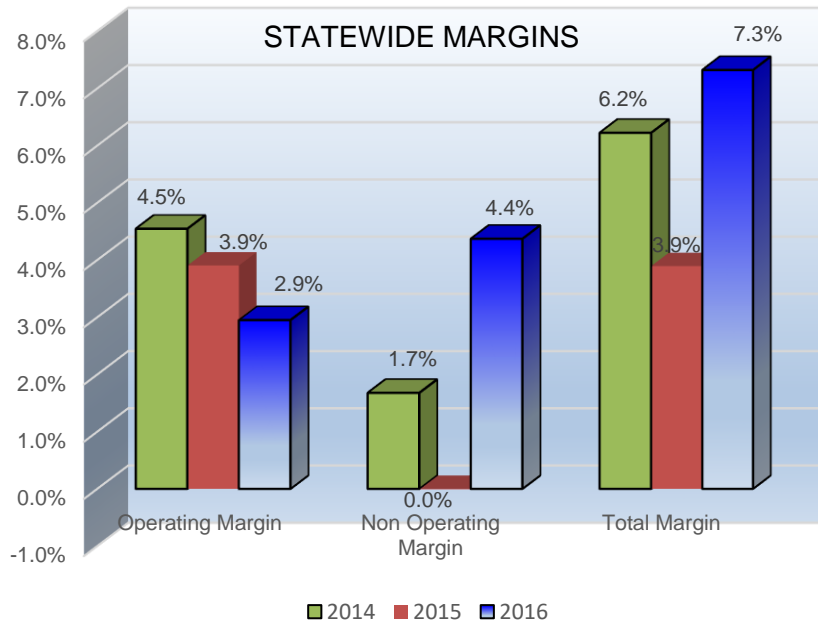
### STATEWIDE GROSS REVENUES



STATEWIDE REVENUES *	2014	2015	2016	FY 14-16
Inpatient Revenue	15.3	15.8	16.0	4.5%
Outpatient Revenue	15.7	16.6	17.8	13.0%
Total Gross Revenue	31.1	32.4	33.8	8.8%

\*In \$Billions

### STATEWIDE MARGINS

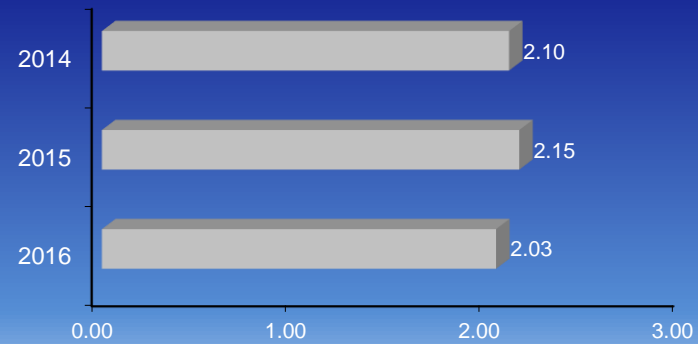


### Utilization Measures

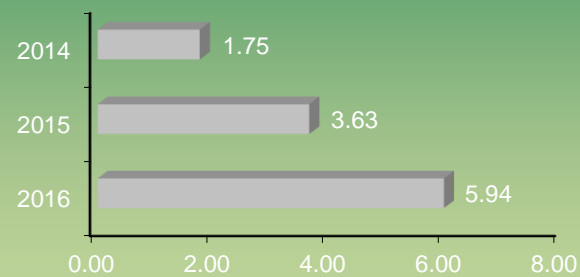
### STATEWIDE - 3 Years

Utilization Measures	STATEWIDE - 3 Years			
	2014	2015	2016	FY 14-16
Discharges	400,432	401,471	399,555	-0.2%
Patient Days	1,993,053	1,987,570	1,935,350	-2.9%
Avg Length of Stay	4.98	4.95	4.84	-2.7%
Staffed Beds	6,968	6,962	6,996	0.4%
Occupancy of Staffed Beds	78.4%	78.2%	75.8%	-3.3%
Average Daily Census	5,460	5,445	5,302	-2.9%
Total Case Mix Index	1.38	1.40	1.45	4.9%

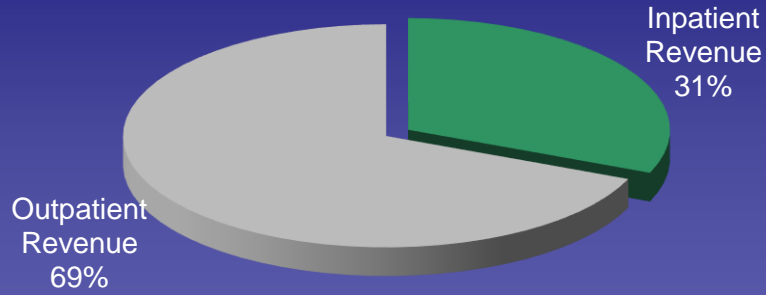
### Current Ratio Statewide Average



### Debt Service Coverage Ratio Statewide Average

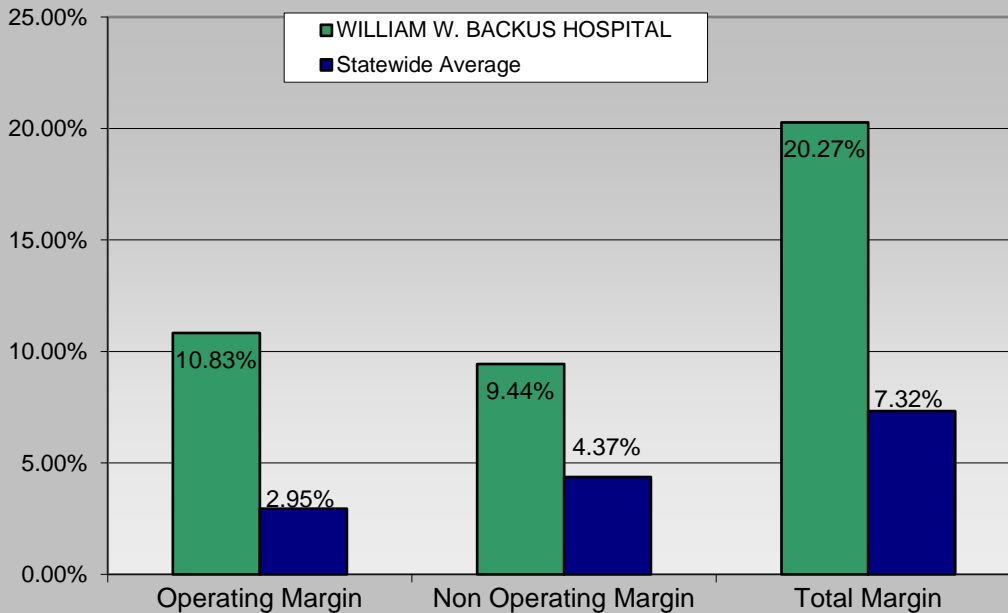


WILLIAM W. BACKUS HOSPITAL  
Gross Revenues, FY 2016



Inpatient Revenue	\$	246,875,303
Outpatient Revenue	\$	541,601,986
Total Gross Revenue	\$	788,477,289

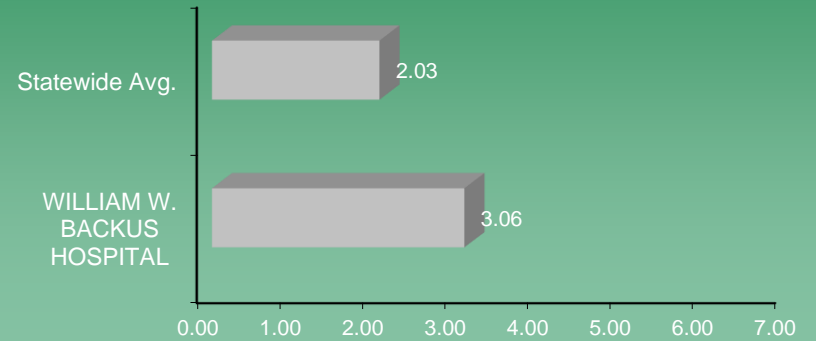
WILLIAM W. BACKUS HOSPITAL  
Margins, FY 2016



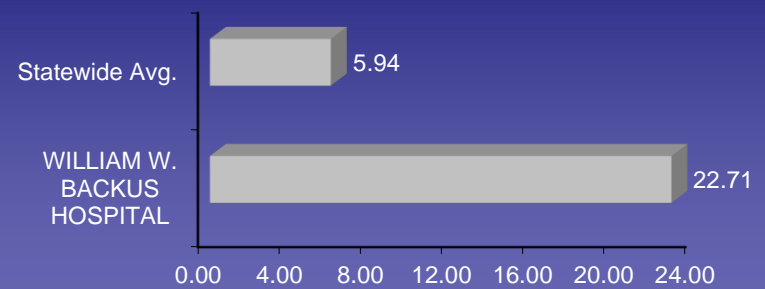
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	WILLIAM W. BACKUS HOSPITAL	Statewide Average
Discharges	10,607	399,555
Patient Days	46,555	1,935,350
Avg Length of Stay	4.4	4.8
Staffed Beds	201	6,996
Occupancy of Staffed Beds	63.5%	75.8%
Average Daily Census	128	5,302
Total Case Mix Index	1.37	1.45

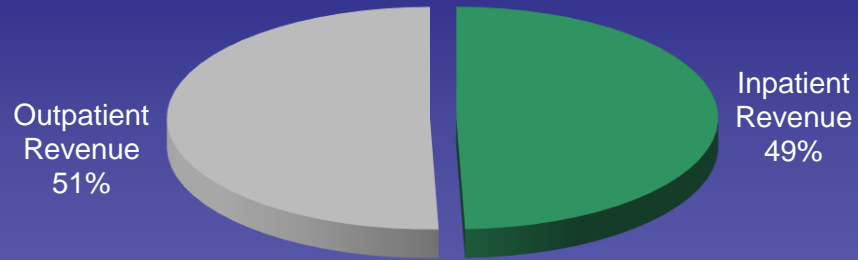
Current Ratio  
FY 2016



Debt Service Coverage Ratio  
FY 2016

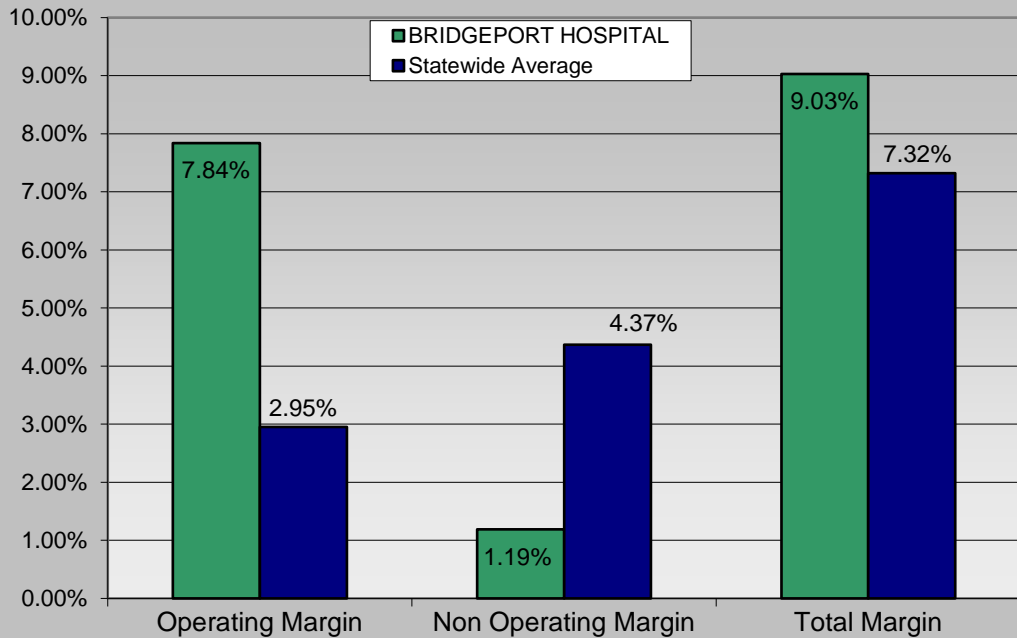


**BRIDGEPORT HOSPITAL**  
Gross Revenues, FY 2016



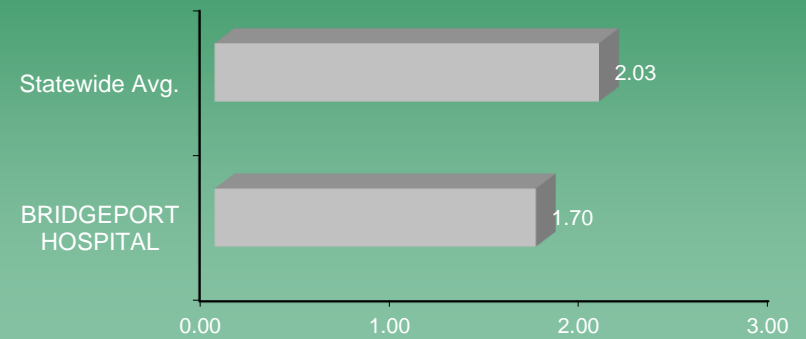
Inpatient Revenue	\$	874,416,182
Outpatient Revenue	\$	893,030,408
<b>Total Gross Revenue</b>	<b>\$</b>	<b>1,767,446,590</b>

**BRIDGEPORT HOSPITAL**  
Margins, FY 2016

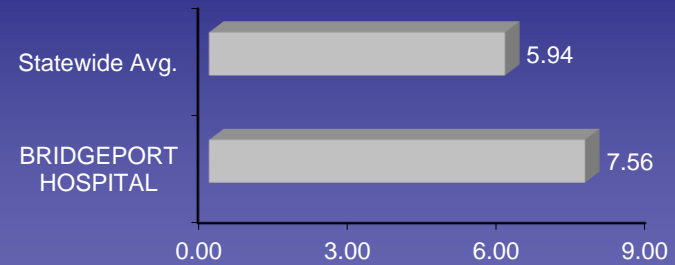


Utilization Measures	FY 2016	
	BRIDGEPORT HOSPITAL	Statewide Average
Discharges	20,657	399,555
Patient Days	105,942	1,935,350
Avg Length of Stay	5.1	4.8
Staffed Beds	294	6,996
Occupancy of Staffed Beds	98.7%	75.8%
Average Daily Census	290	5,302
Total Case Mix Index	1.39	1.45

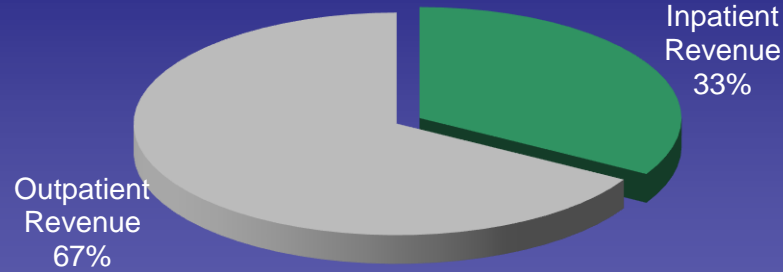
**Current Ratio**  
FY 2016



**Debt Service Coverage Ratio**  
FY 2016

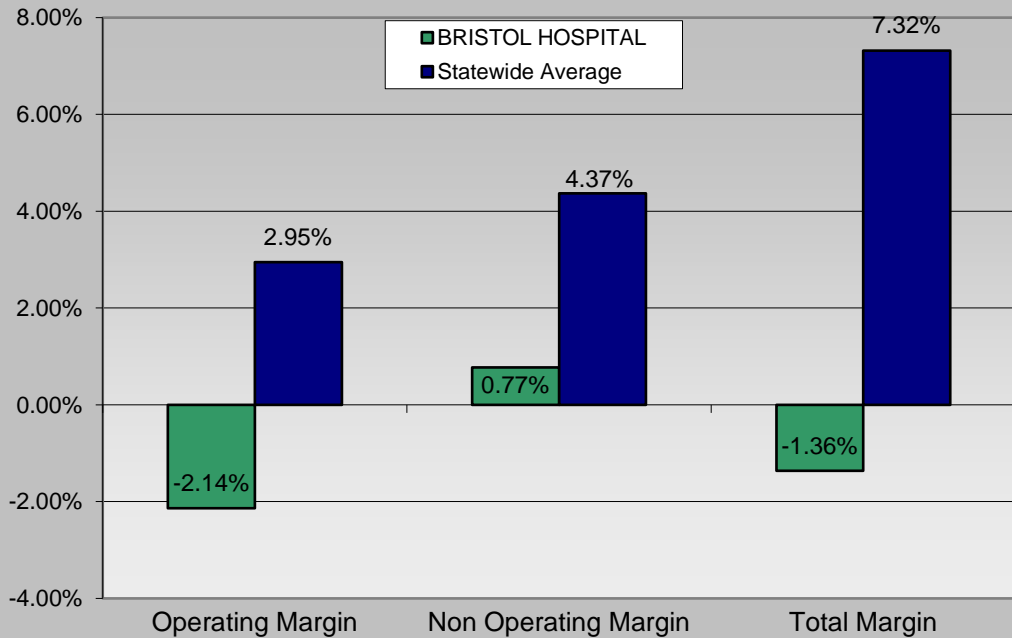


## BRISTOL HOSPITAL Gross Revenues, FY 2016



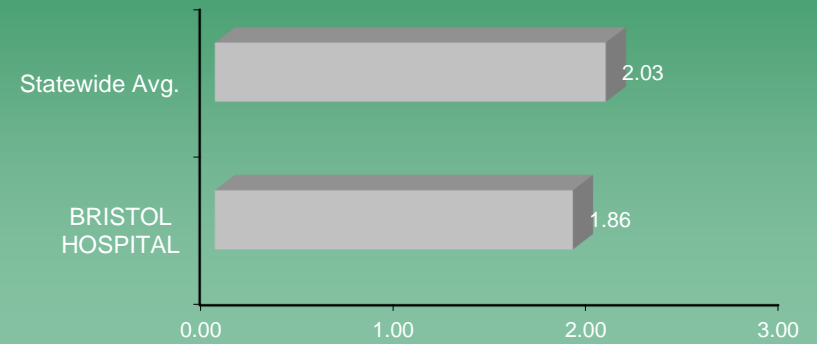
Inpatient Revenue	\$	156,659,157
Outpatient Revenue	\$	312,730,804
Total Gross Revenue	\$	469,389,961

## BRISTOL HOSPITAL Margins, FY 2016

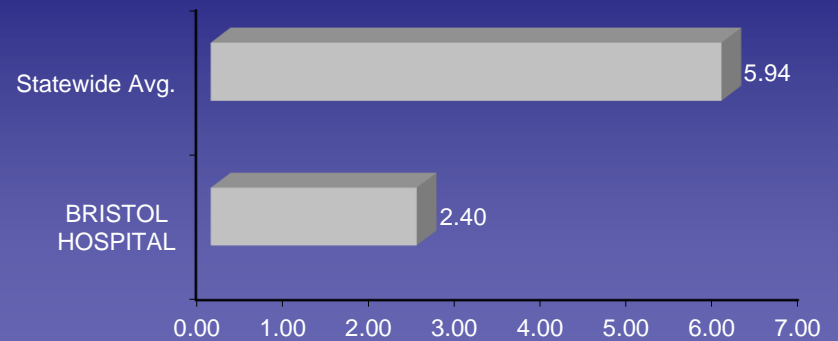


Utilization Measures	FY 2016	
	BRISTOL HOSPITAL	Statewide Average
Discharges	6,709	399,555
Patient Days	25,693	1,935,350
Avg Length of Stay	3.8	4.8
Staffed Beds	141	6,996
Occupancy of Staffed Beds	49.9%	75.8%
Average Daily Census	70	5,302
Total Case Mix Index	1.26	1.45

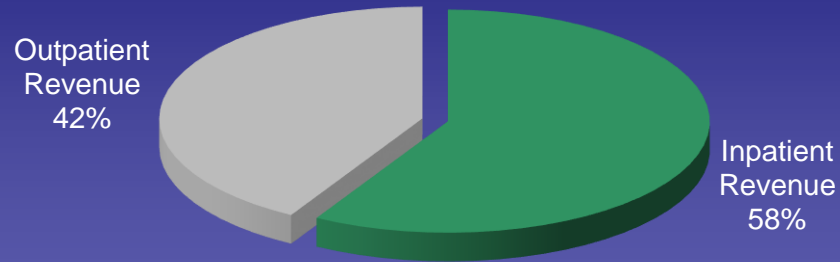
## Current Ratio FY 2016



## Debt Service Coverage Ratio FY 2016

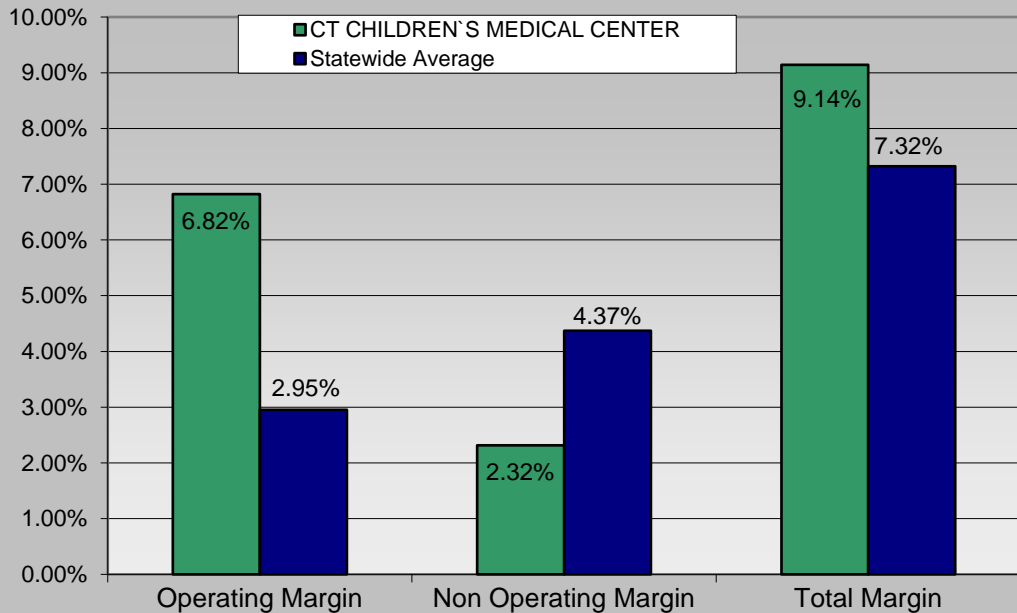


**CT CHILDREN'S MEDICAL CENTER**  
Gross Revenues, FY 2016



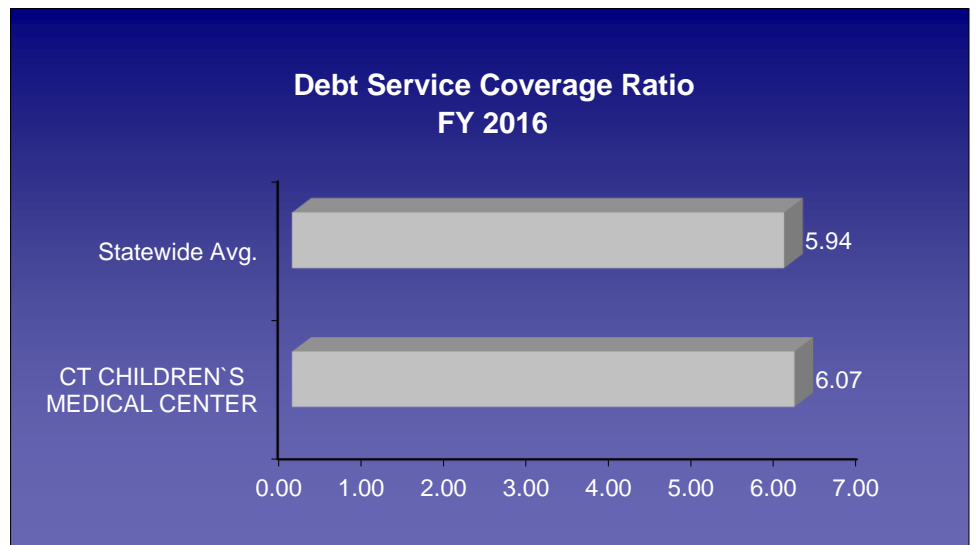
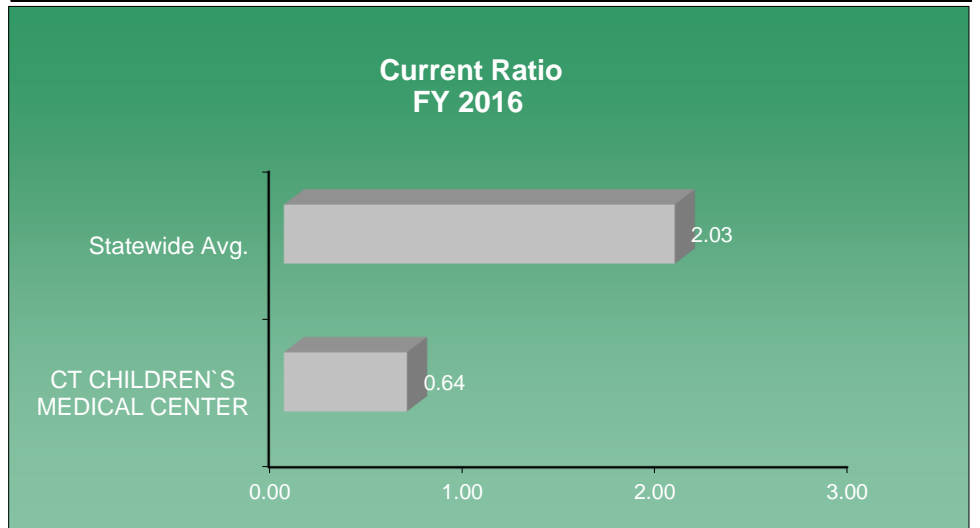
Inpatient Revenue	\$	423,329,619
Outpatient Revenue	\$	302,788,346
Total Gross Revenue	\$	726,117,965

**CT CHILDREN'S MEDICAL CENTER**  
Margins, FY 2016

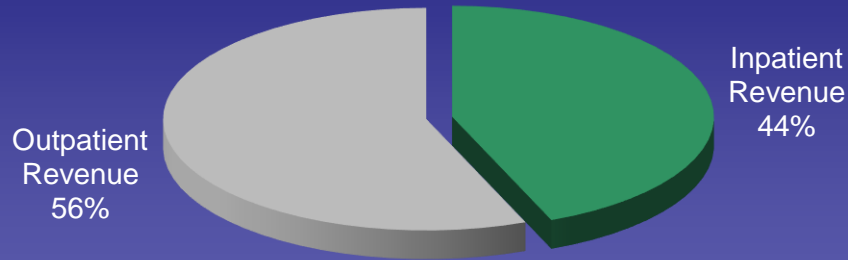


Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	CT CHILDREN'S MEDICAL CENTER	Statewide Average
Discharges	6,416	399,555
Patient Days	44,704	1,935,350
Avg Length of Stay	7.0	4.8
Staffed Beds	182	6,996
Occupancy of Staffed Beds	67.3%	75.8%
Average Daily Census	122	5,302
Total Case Mix Index	1.73	1.45

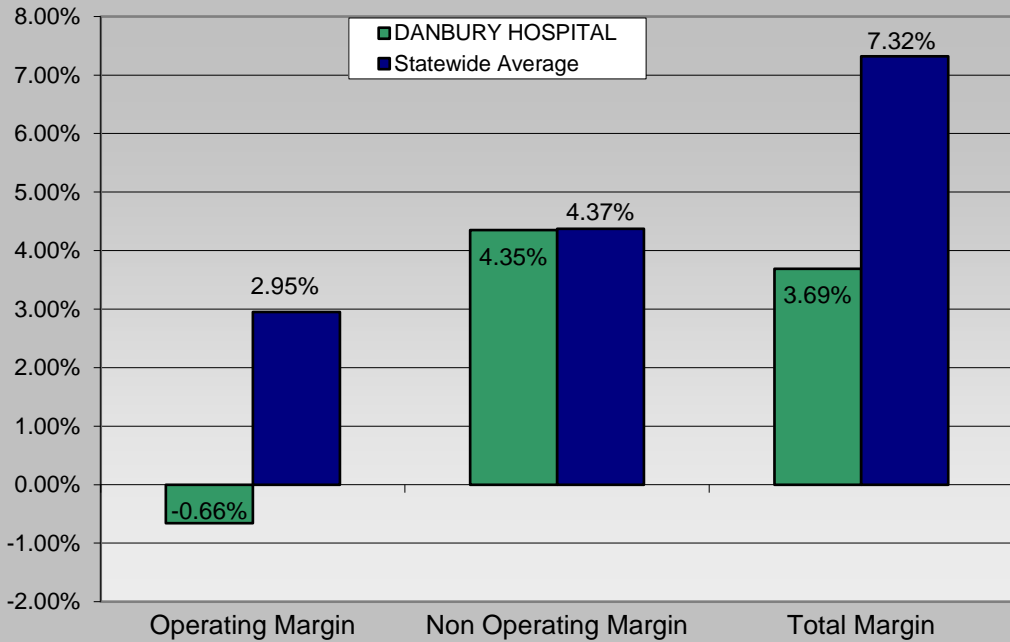


### DANBURY HOSPITAL Gross Revenues, FY 2016



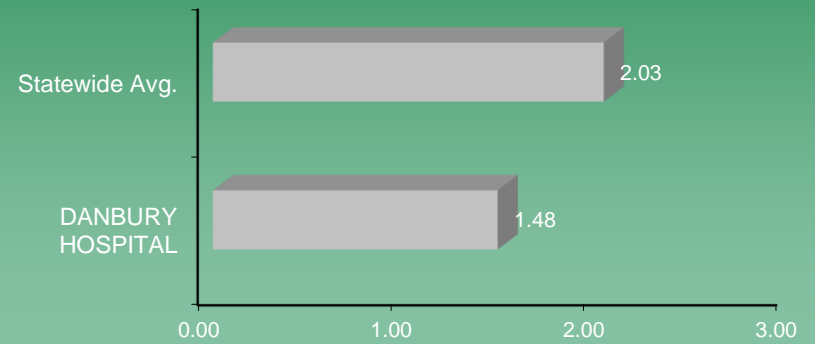
Inpatient Revenue	\$	716,909,116
Outpatient Revenue	\$	917,905,847
Total Gross Revenue	\$	1,634,814,963

### DANBURY HOSPITAL Margins, FY 2016

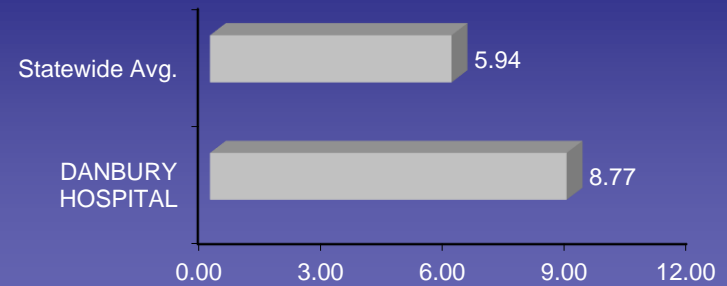


Utilization Measures	FY 2016	
	DANBURY HOSPITAL	Statewide Average
Discharges	21,011	399,555
Patient Days	96,624	1,935,350
Avg Length of Stay	4.6	4.8
Staffed Beds	300	6,996
Occupancy of Staffed Beds	88.2%	75.8%
Average Daily Census	265	5,302
Total Case Mix Index	1.38	1.45

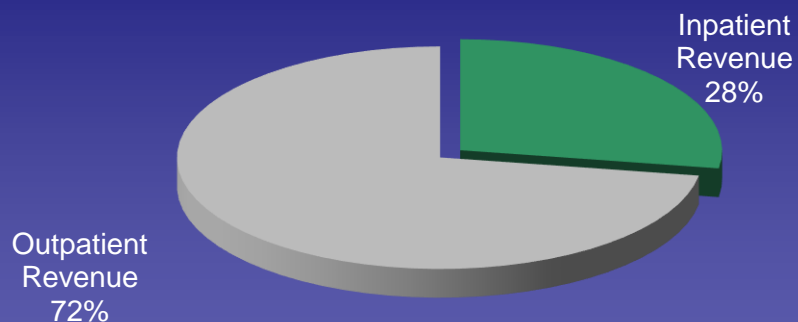
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

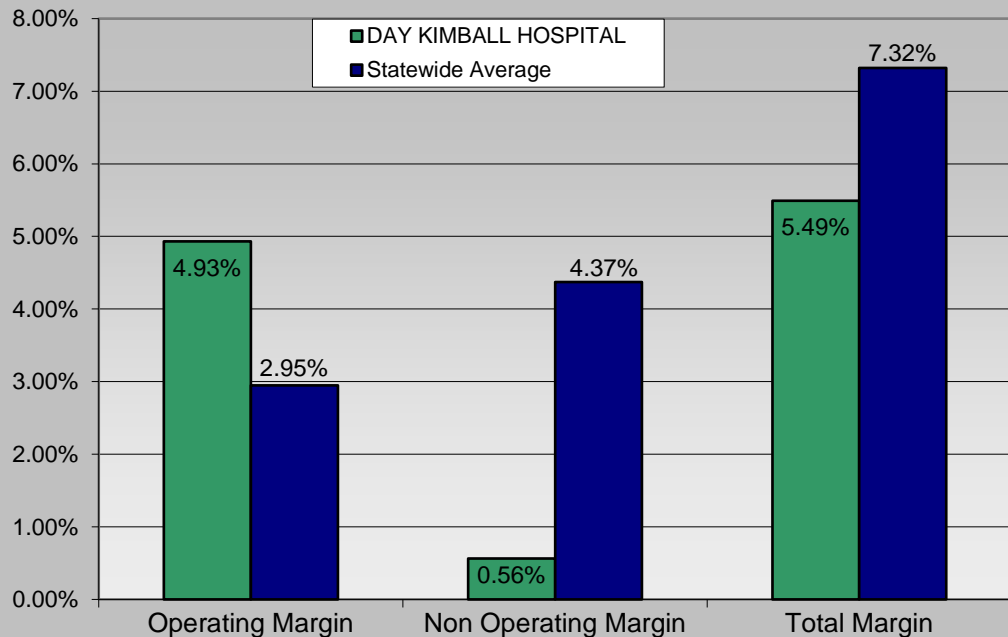


**DAY KIMBALL HOSPITAL**  
Gross Revenues, FY 2016



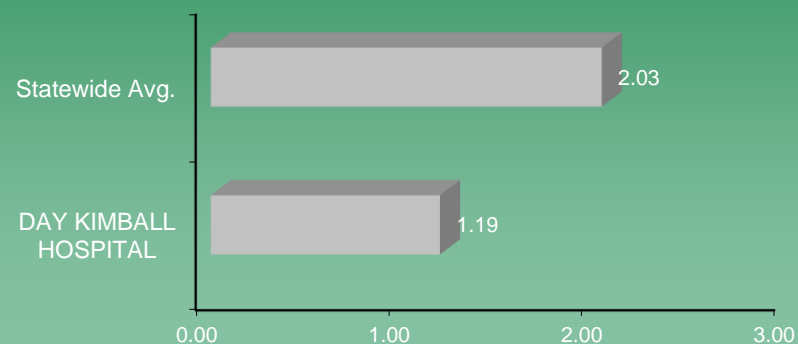
Inpatient Revenue	\$	68,641,370
Outpatient Revenue	\$	179,953,301
<b>Total Gross Revenue</b>	<b>\$</b>	<b>248,594,671</b>

**DAY KIMBALL HOSPITAL**  
Margins, FY 2016

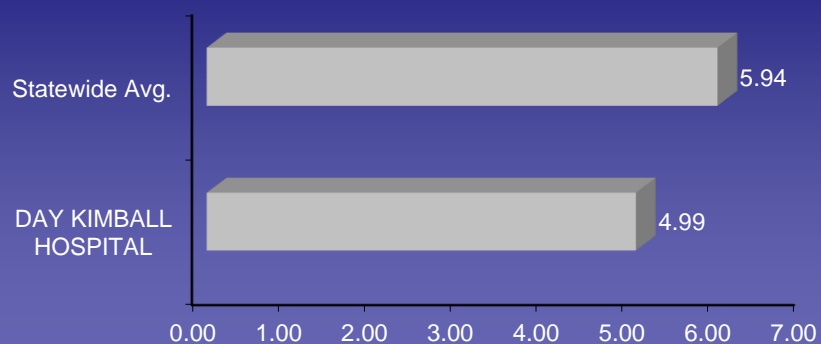


Utilization Measures	FY 2016	
	DAY KIMBALL HOSPITAL	Statewide Average
Discharges	4,118	399,555
Patient Days	16,237	1,935,350
Avg Length of Stay	3.9	4.8
Staffed Beds	65	6,996
Occupancy of Staffed Beds	68.4%	75.8%
Average Daily Census	44	5,302
Total Case Mix Index	1.13	1.45

**Current Ratio**  
FY 2016

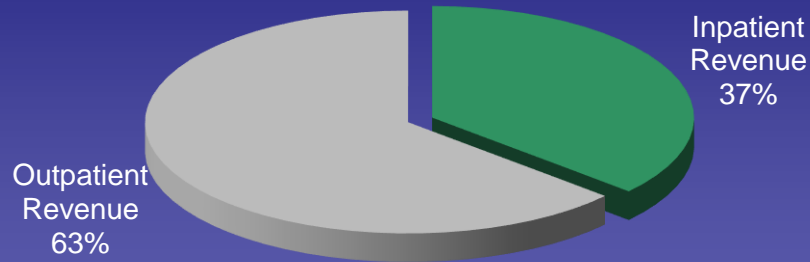


**Debt Service Coverage Ratio**  
FY 2016



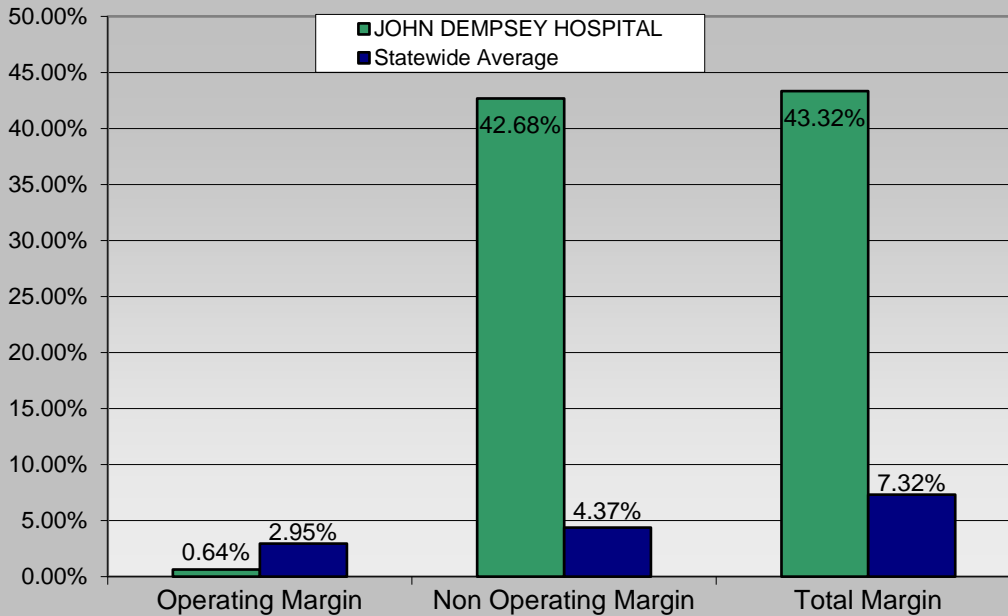
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

**JOHN DEMPSEY HOSPITAL**  
Gross Revenues, FY 2016



Inpatient Revenue	\$	318,234,228
Outpatient Revenue	\$	552,780,982
<b>Total Gross Revenue</b>	<b>\$</b>	<b>871,015,210</b>

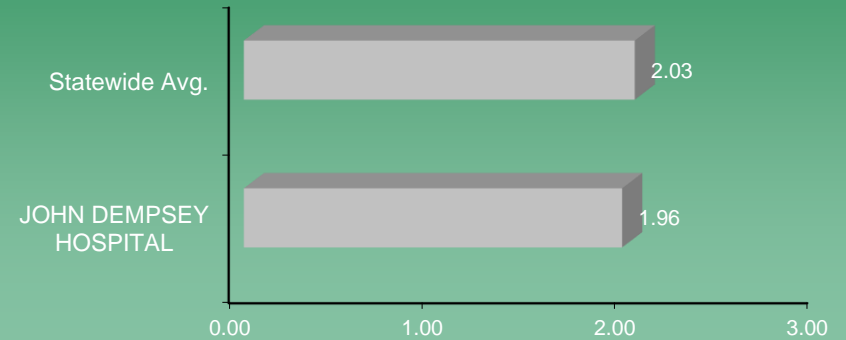
**JOHN DEMPSEY HOSPITAL**  
Margins, FY 2016



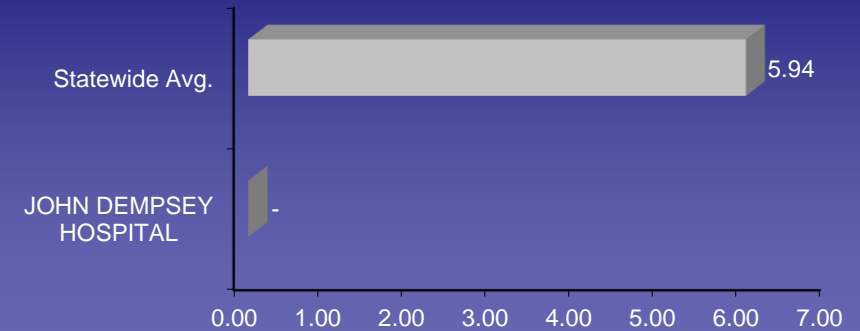
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	JOHN DEMPSEY HOSPITAL	Statewide Average
Discharges	9,079	399,555
Patient Days	37,746	1,935,350
Avg Length of Stay	4.2	4.8
Staffed Beds	198	6,996
Occupancy of Staffed Beds	52.2%	75.8%
Average Daily Census	103	5,302
Total Case Mix Index	1.53	1.45

**Current Ratio**  
FY 2016

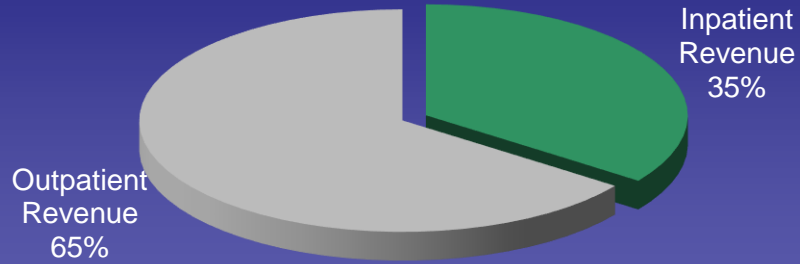


**Debt Service Coverage Ratio**  
FY 2016



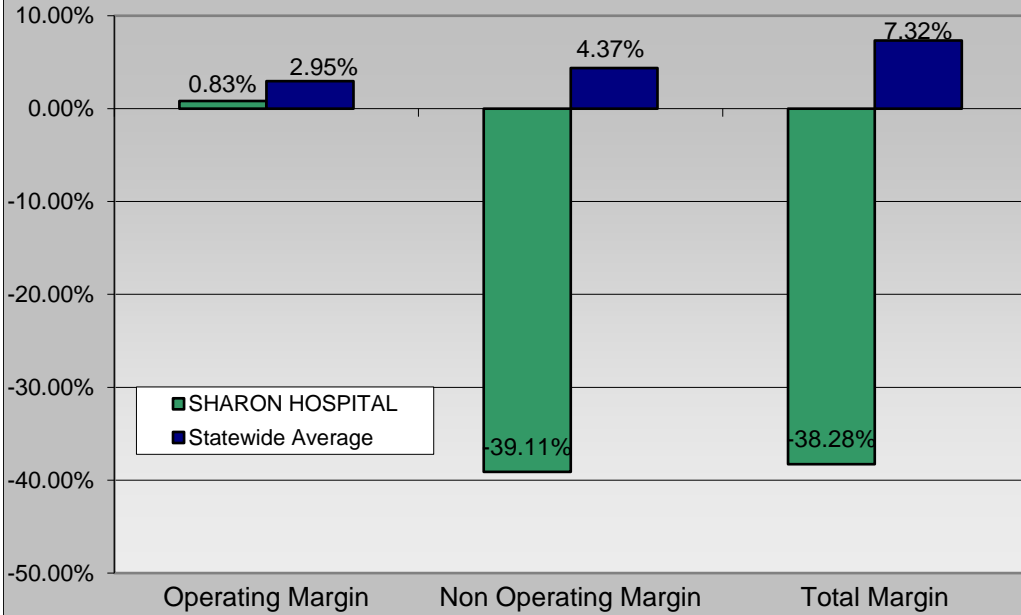


### SHARON HOSPITAL Gross Revenues, FY 2016



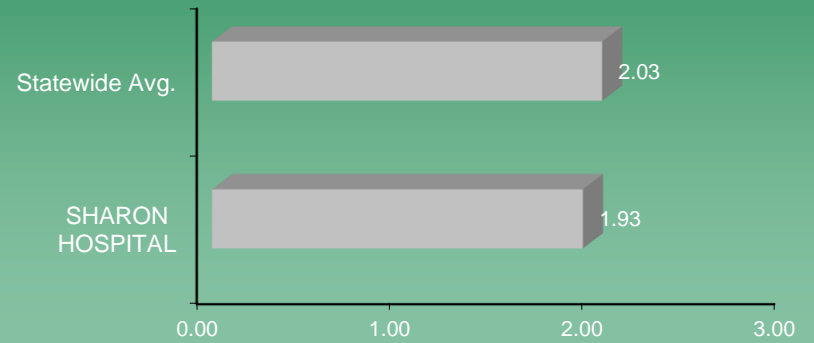
Inpatient Revenue	\$	50,057,747
Outpatient Revenue	\$	92,988,087
Total Gross Revenue	\$	143,045,834

### SHARON HOSPITAL Margins, FY 2016

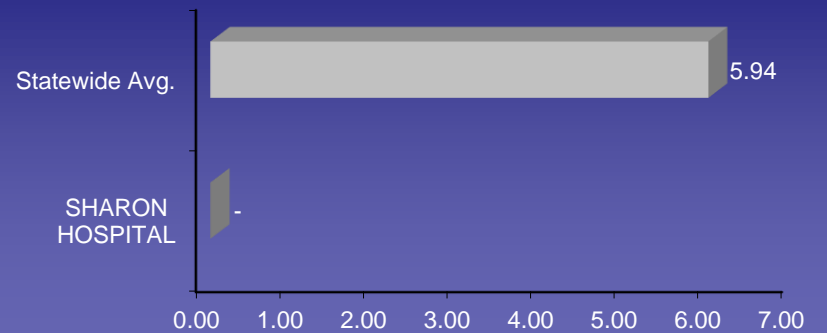


Utilization Measures	FY 2016	
	SHARON HOSPITAL	Statewide Average
Discharges	2,410	399,555
Patient Days	9,789	1,935,350
Avg Length of Stay	4.1	4.8
Staffed Beds	49	6,996
Occupancy of Staffed Beds	54.7%	75.8%
Average Daily Census	27	5,302
Total Case Mix Index	1.08	1.45

### Current Ratio FY 2016

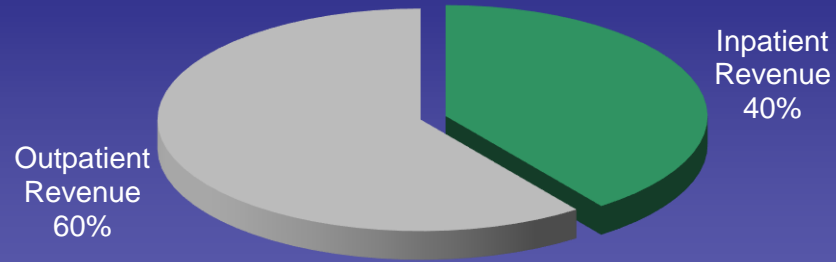


### Debt Service Coverage Ratio FY 2016



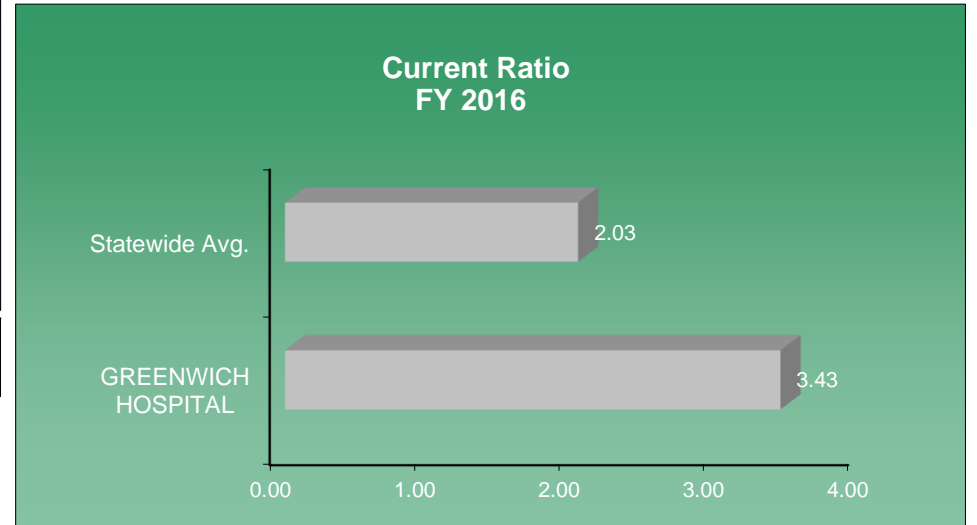
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

**GREENWICH HOSPITAL**  
Gross Revenues, FY 2016

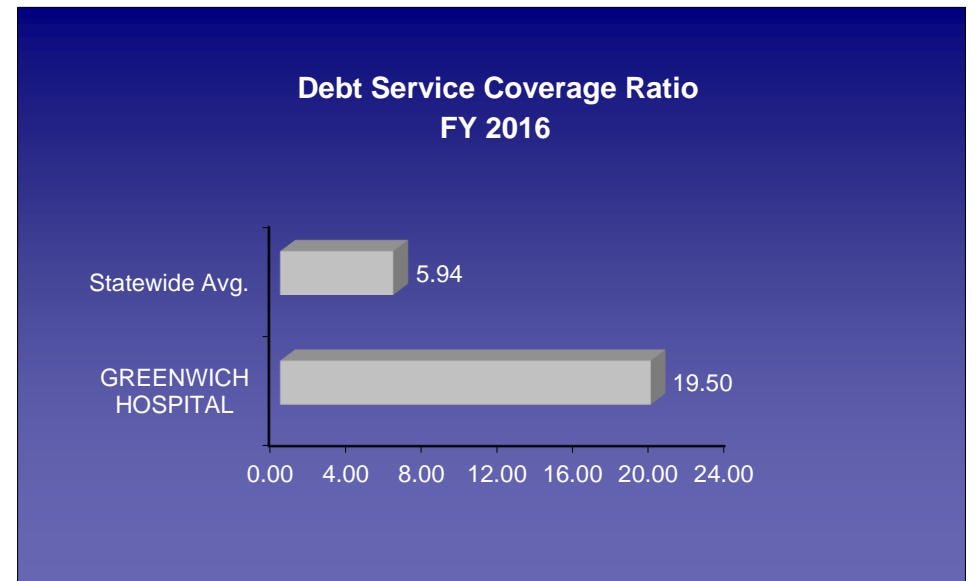
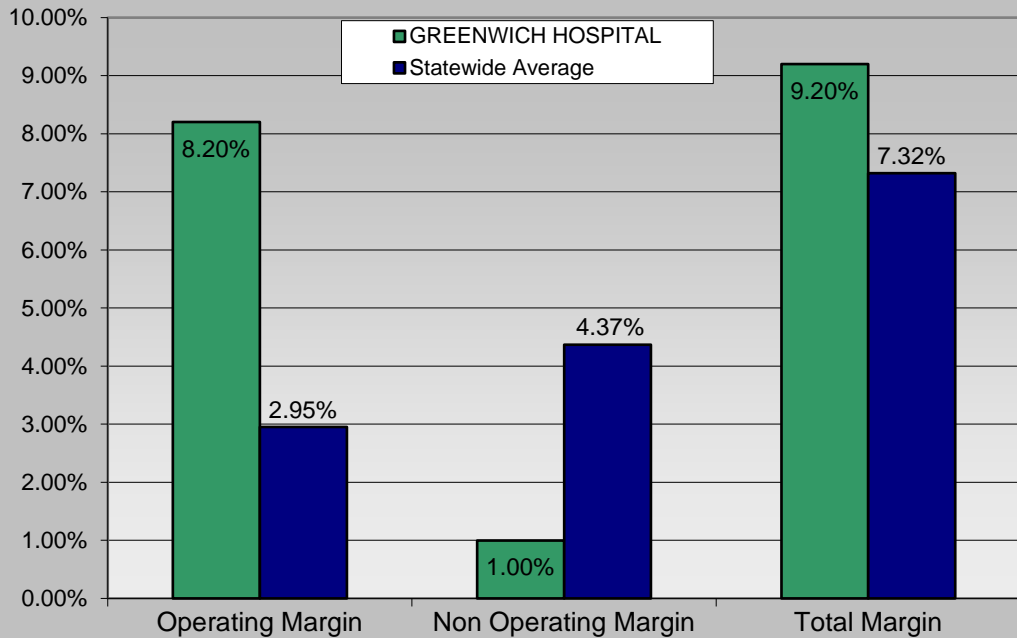


Inpatient Revenue	\$	471,772,261
Outpatient Revenue	\$	709,674,280
Total Gross Revenue	\$	1,181,446,541

Utilization Measures	FY 2016	
	GREENWICH HOSPITAL	Statewide Average
Discharges	13,077	399,555
Patient Days	54,827	1,935,350
Avg Length of Stay	4.2	4.8
Staffed Beds	206	6,996
Occupancy of Staffed Beds	72.9%	75.8%
Average Daily Census	150	5,302
Total Case Mix Index	1.19	1.45

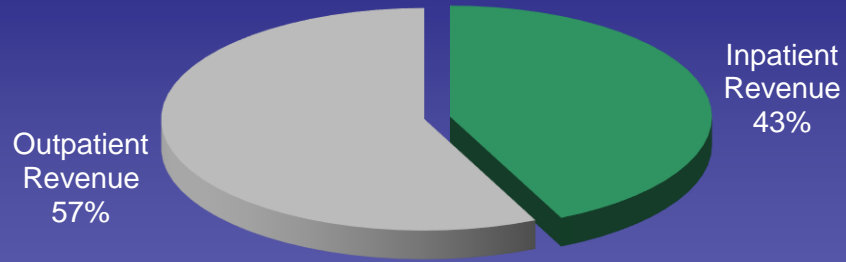


**GREENWICH HOSPITAL**  
Margins, FY 2016



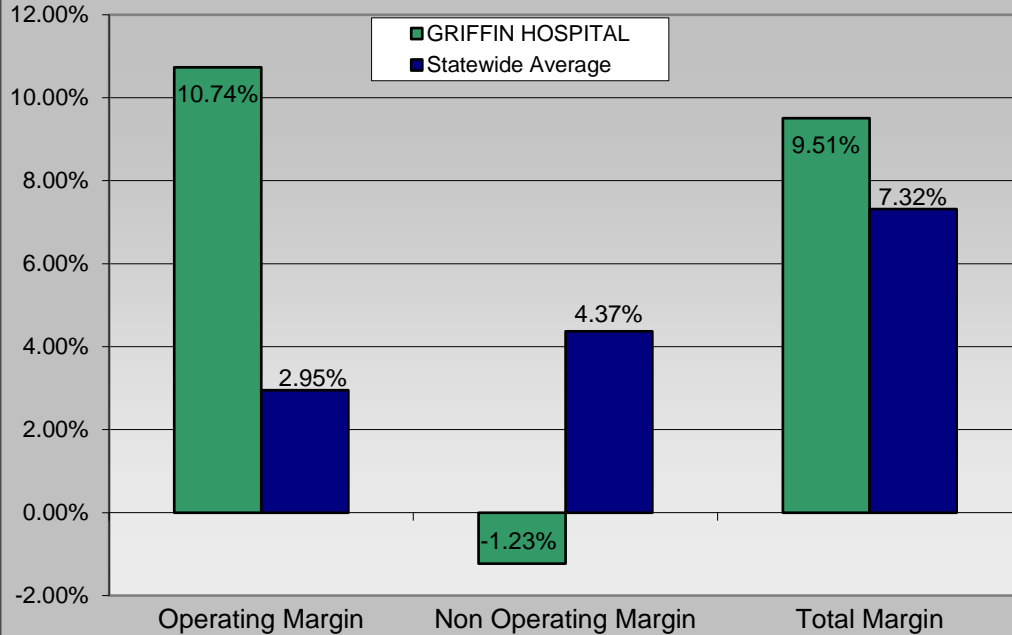
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### GRIFFIN HOSPITAL Gross Revenues, FY 2016



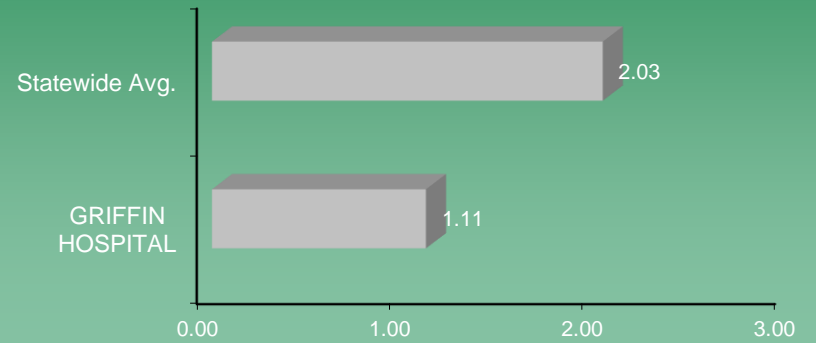
Inpatient Revenue	\$	237,873,801
Outpatient Revenue	\$	314,364,443
Total Gross Revenue	\$	552,238,244

### GRIFFIN HOSPITAL Margins, FY 2016

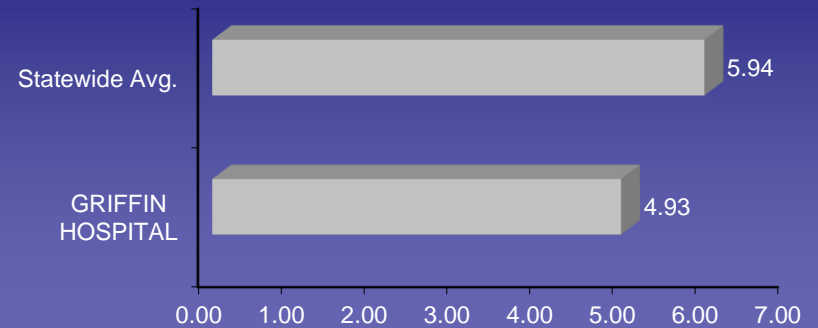


Utilization Measures	FY 2016	
	GRIFFIN HOSPITAL	Statewide Average
Discharges	7,597	399,555
Patient Days	31,732	1,935,350
Avg Length of Stay	4.2	4.8
Staffed Beds	89	6,996
Occupancy of Staffed Beds	97.7%	75.8%
Average Daily Census	87	5,302
Total Case Mix Index	1.20	1.45

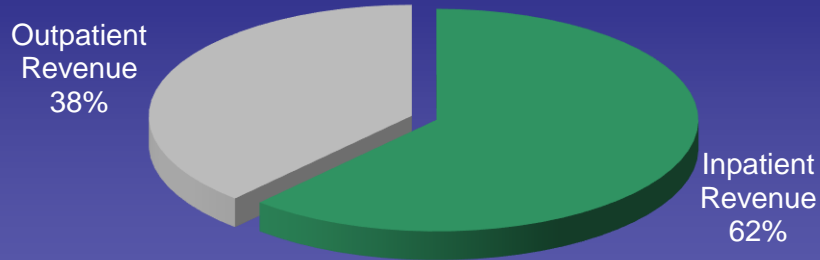
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

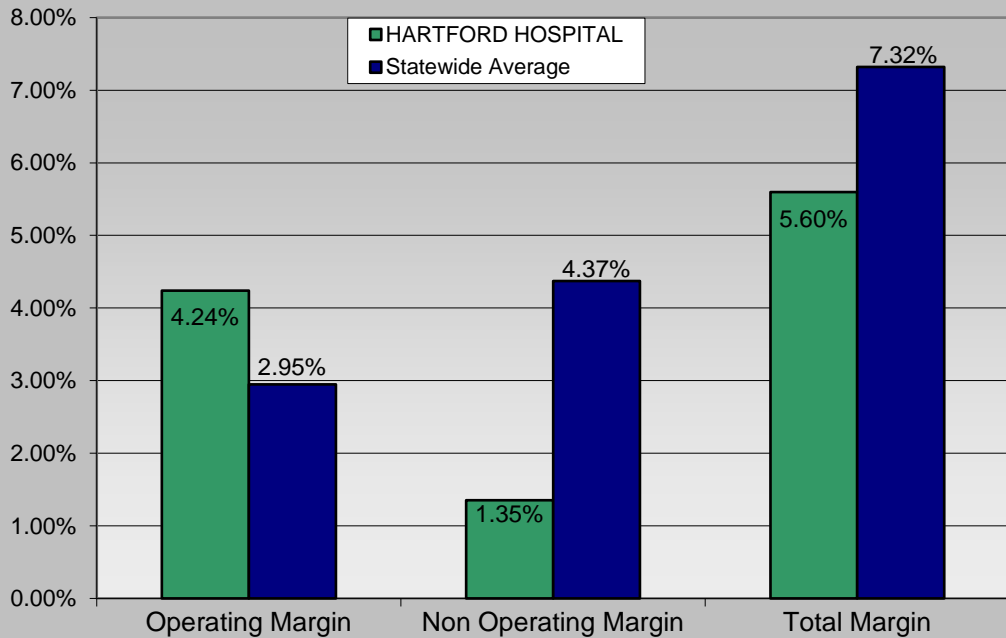


### HARTFORD HOSPITAL Gross Revenues, FY 2016



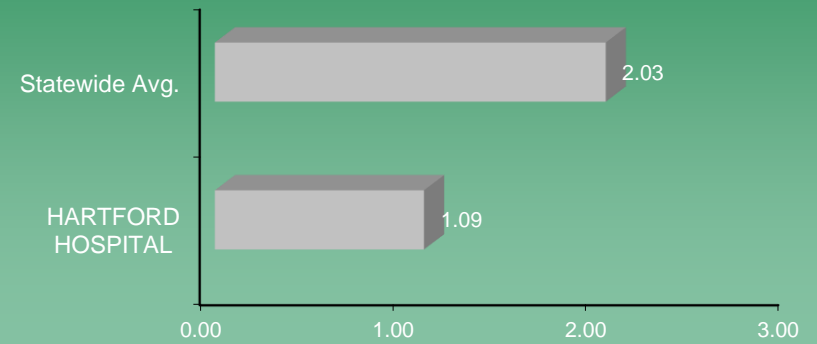
Inpatient Revenue	\$	1,711,743,511
Outpatient Revenue	\$	1,062,028,094
Total Gross Revenue	\$	2,773,771,605

### HARTFORD HOSPITAL Margins, FY 2016

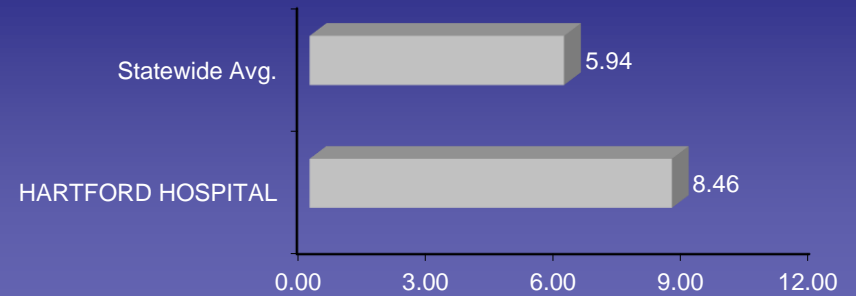


Utilization Measures	FY 2016	
	HARTFORD HOSPITAL	Statewide Average
Discharges	43,336	399,555
Patient Days	233,354	1,935,350
Avg Length of Stay	5.4	4.8
Staffed Beds	645	6,996
Occupancy of Staffed Beds	99.1%	75.8%
Average Daily Census	639	5,302
Total Case Mix Index	1.67	1.45

### Current Ratio FY 2016

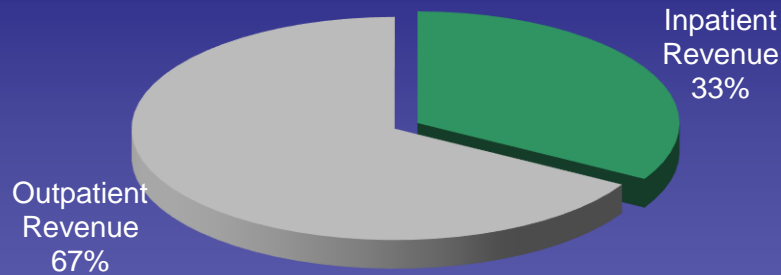


### Debt Service Coverage Ratio FY 2016



### CHARLOTTE HUNGERFORD HOSPITAL

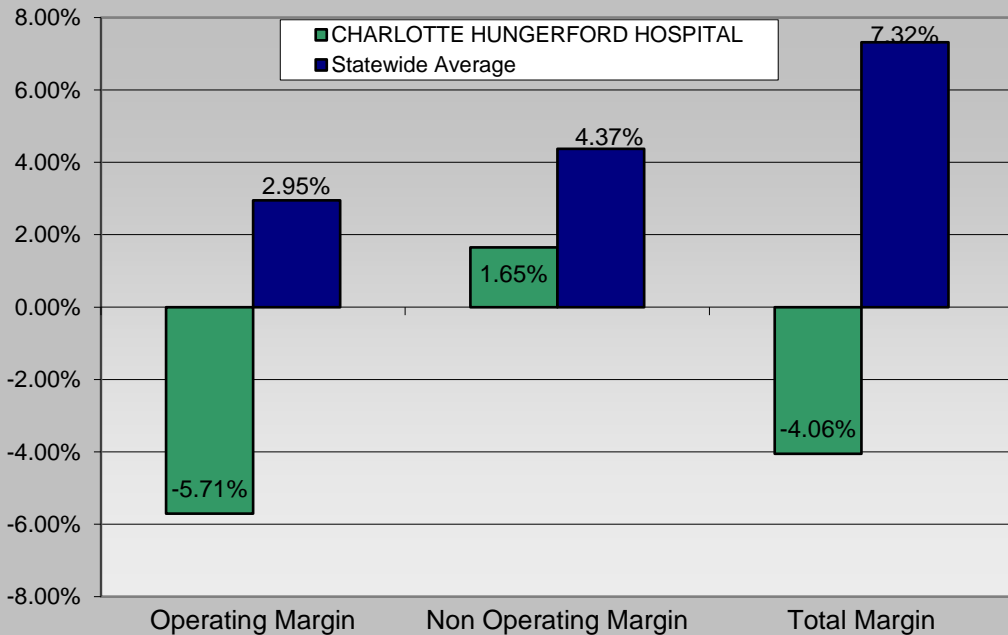
#### Gross Revenues, FY 2016



Inpatient Revenue	\$	99,025,371
Outpatient Revenue	\$	197,815,775
Total Gross Revenue	\$	296,841,146

### CHARLOTTE HUNGERFORD HOSPITAL

#### Margins, FY 2016



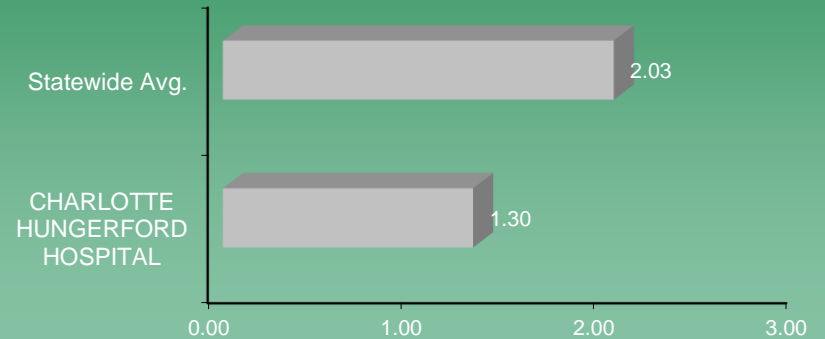
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### FY 2016

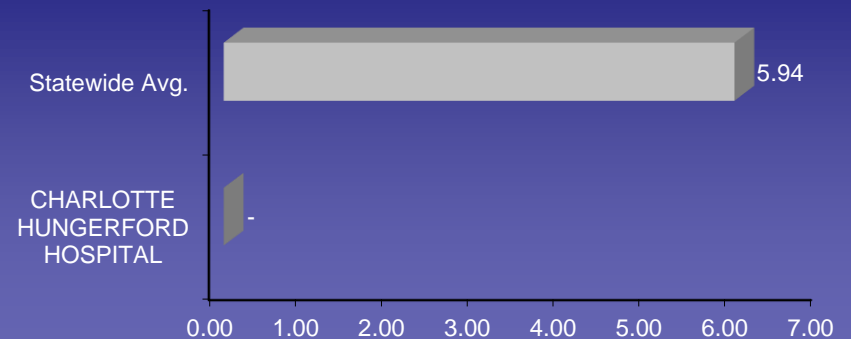
#### Utilization Measures

	CHARLOTTE HUNGERFORD HOSPITAL	Statewide Average
Discharges	5,557	399,555
Patient Days	23,247	1,935,350
Avg Length of Stay	4.2	4.8
Staffed Beds	75	6,996
Occupancy of Staffed Beds	84.9%	75.8%
Average Daily Census	64	5,302
Total Case Mix Index	1.24	1.45

#### Current Ratio FY 2016

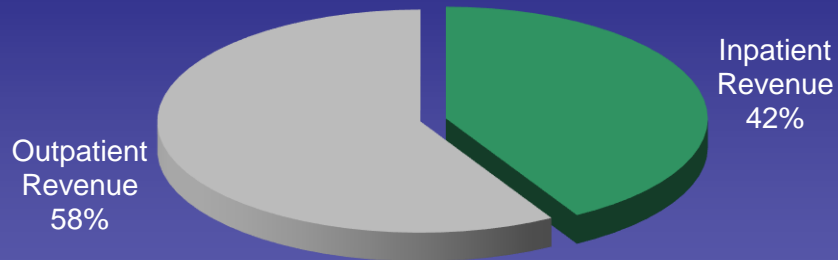


#### Debt Service Coverage Ratio FY 2016



### HOSPITAL OF CENTRAL CONNECTICUT

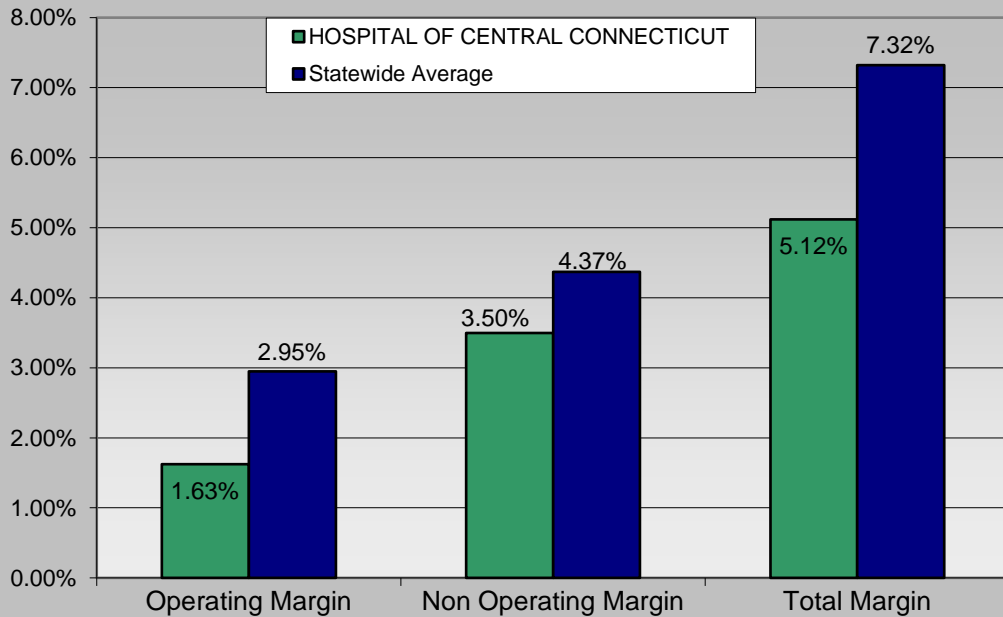
#### Gross Revenues, FY 2016



Inpatient Revenue	\$	372,208,587
Outpatient Revenue	\$	520,031,015
Total Gross Revenue	\$	892,239,602

### HOSPITAL OF CENTRAL CONNECTICUT

#### Margins, FY 2016



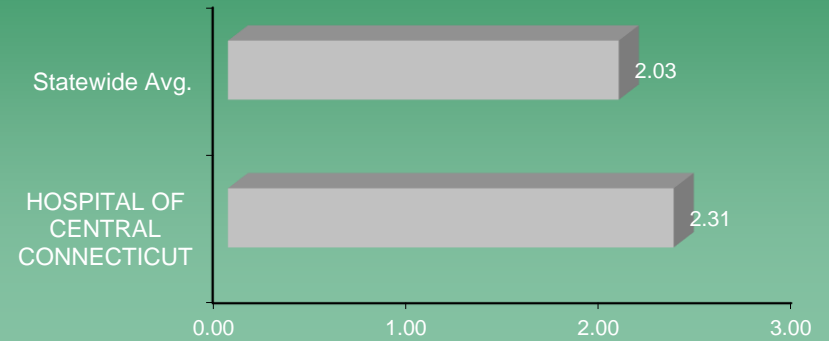
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### FY 2016

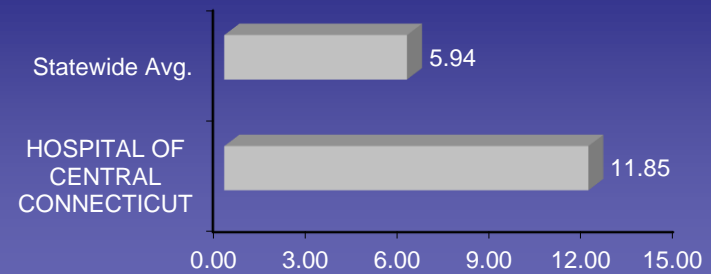
#### Utilization Measures

	HOSPITAL OF CENTRAL CONNECTICUT	Statewide Average
Discharges	13,940	399,555
Patient Days	65,105	1,935,350
Avg Length of Stay	4.7	4.8
Staffed Beds	282	6,996
Occupancy of Staffed Beds	63.3%	75.8%
Average Daily Census	178	5,302
Total Case Mix Index	1.40	1.45

#### Current Ratio FY 2016

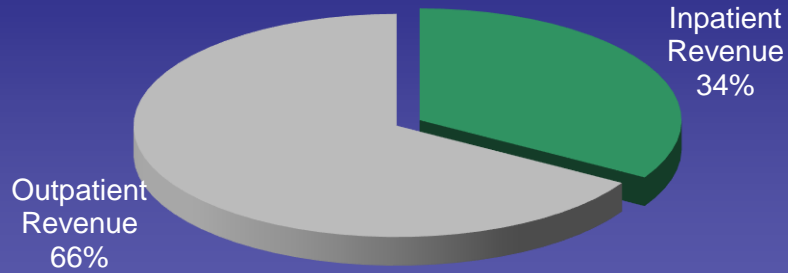


#### Debt Service Coverage Ratio FY 2016



### JOHNSON MEMORIAL HOSPITAL

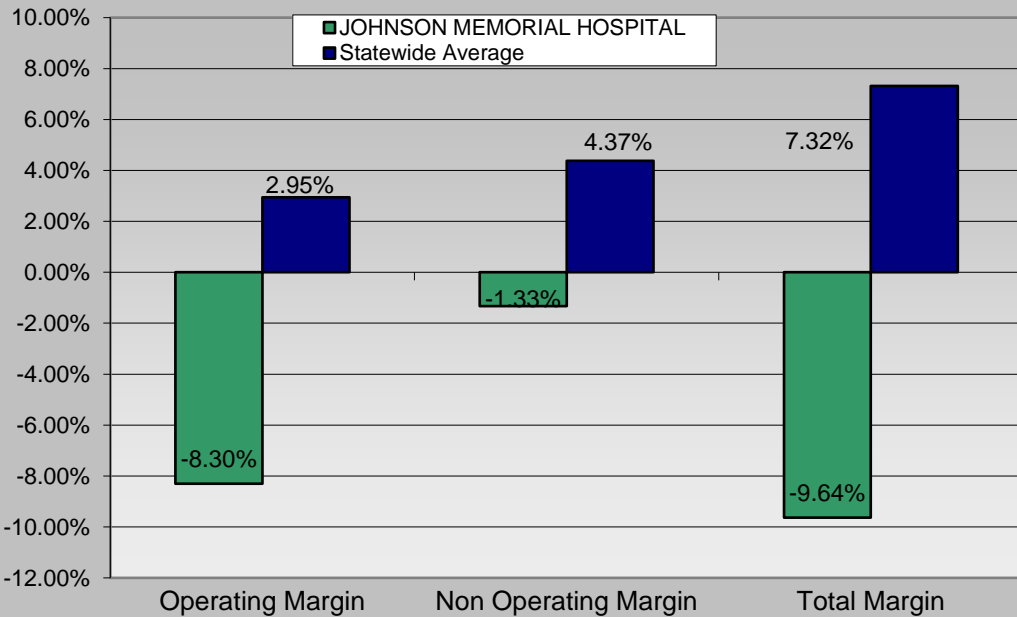
#### Gross Revenues, FY 2016



Inpatient Revenue	\$	56,442,155
Outpatient Revenue	\$	111,583,707
Total Gross Revenue	\$	168,025,862

### JOHNSON MEMORIAL HOSPITAL

#### Margins, FY 2016



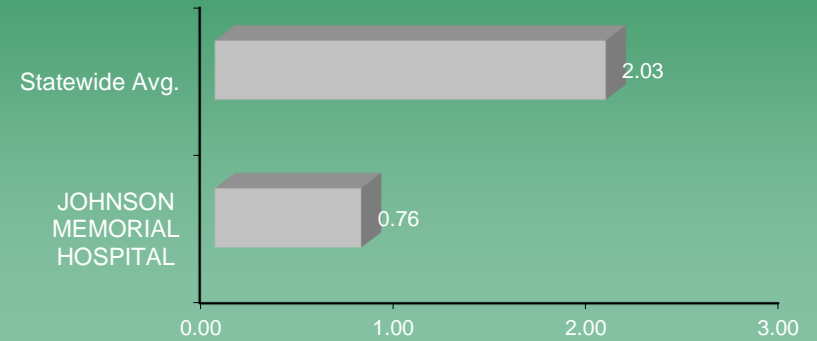
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### FY 2016

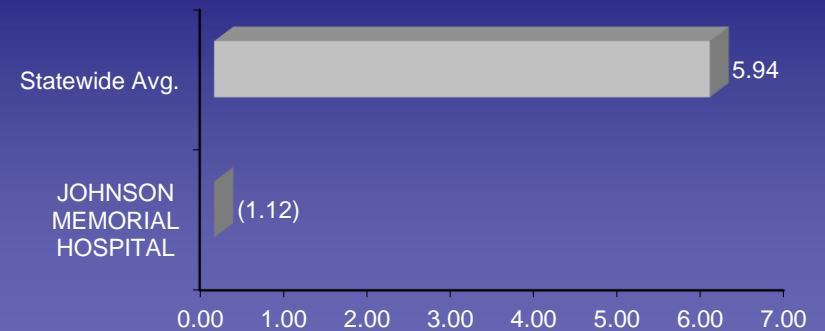
#### Utilization Measures

	JOHNSON MEMORIAL HOSPITAL	Statewide Average
Discharges	3,138	399,555
Patient Days	15,364	1,935,350
Avg Length of Stay	4.9	4.8
Staffed Beds	74	6,996
Occupancy of Staffed Beds	56.9%	75.8%
Average Daily Census	42	5,302
Total Case Mix Index	1.10	1.45

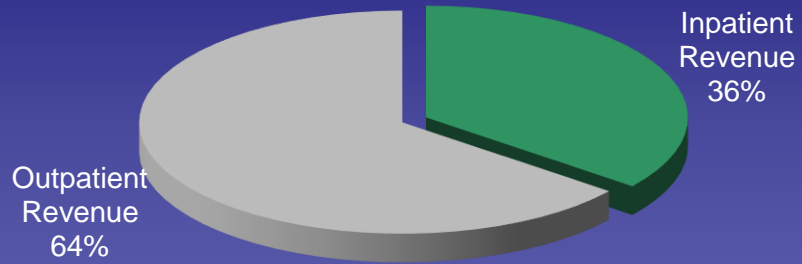
#### Current Ratio FY 2016



#### Debt Service Coverage Ratio FY 2016

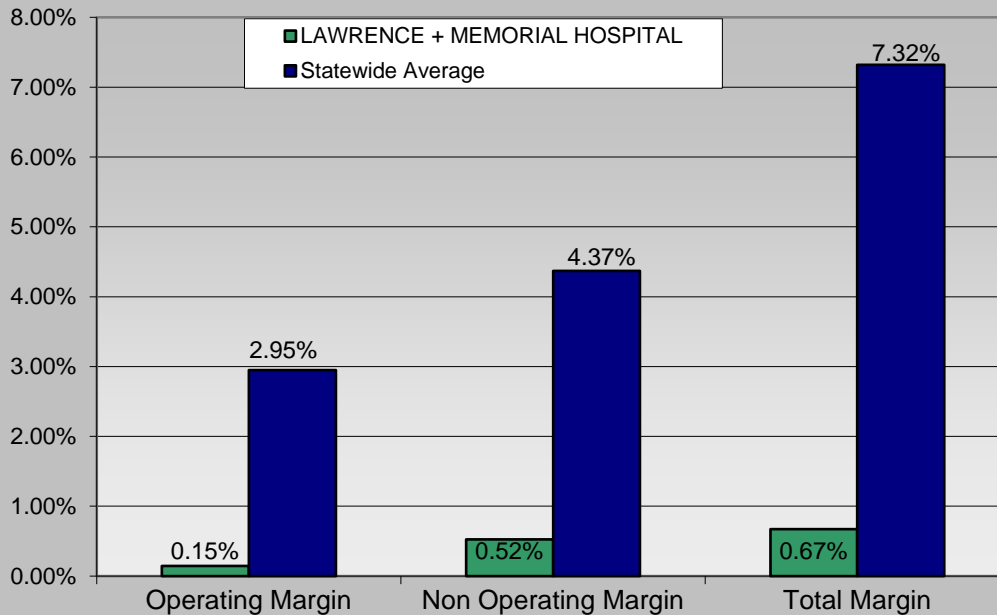


LAWRENCE + MEMORIAL HOSPITAL  
Gross Revenues, FY 2016



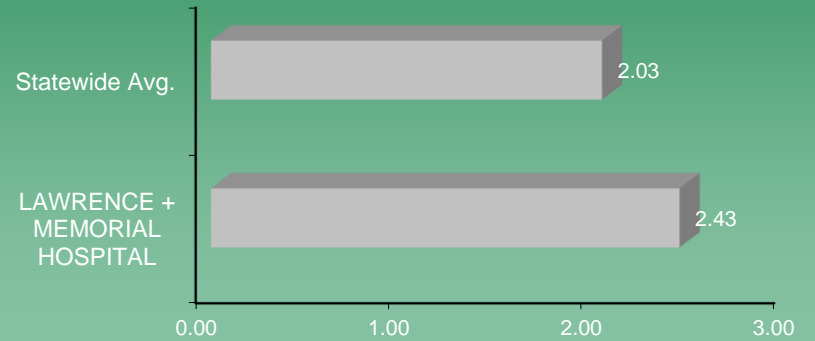
Inpatient Revenue	\$	301,413,263
Outpatient Revenue	\$	545,288,699
Total Gross Revenue	\$	846,701,962

LAWRENCE + MEMORIAL HOSPITAL  
Margins, FY 2016

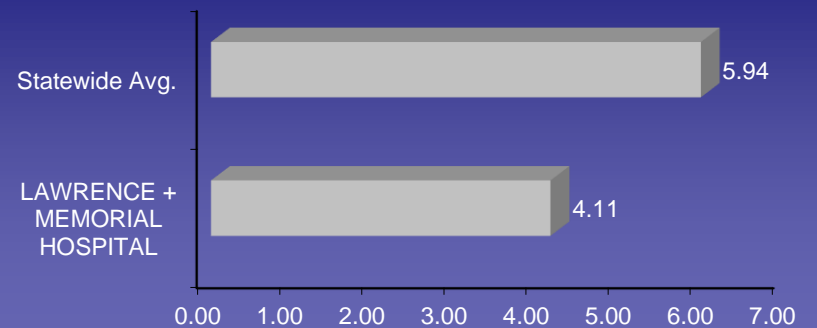


Utilization Measures	FY 2016	
	LAWRENCE + MEMORIAL HOSPITAL	Statewide Average
Discharges	13,482	399,555
Patient Days	60,634	1,935,350
Avg Length of Stay	4.5	4.8
Staffed Beds	249	6,996
Occupancy of Staffed Beds	66.7%	75.8%
Average Daily Census	166	5,302
Total Case Mix Index	1.30	1.45

Current Ratio  
FY 2016



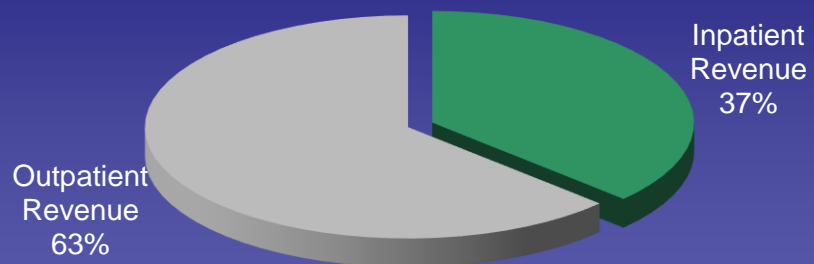
Debt Service Coverage Ratio  
FY 2016





## MANCHESTER MEMORIAL HOSPITAL

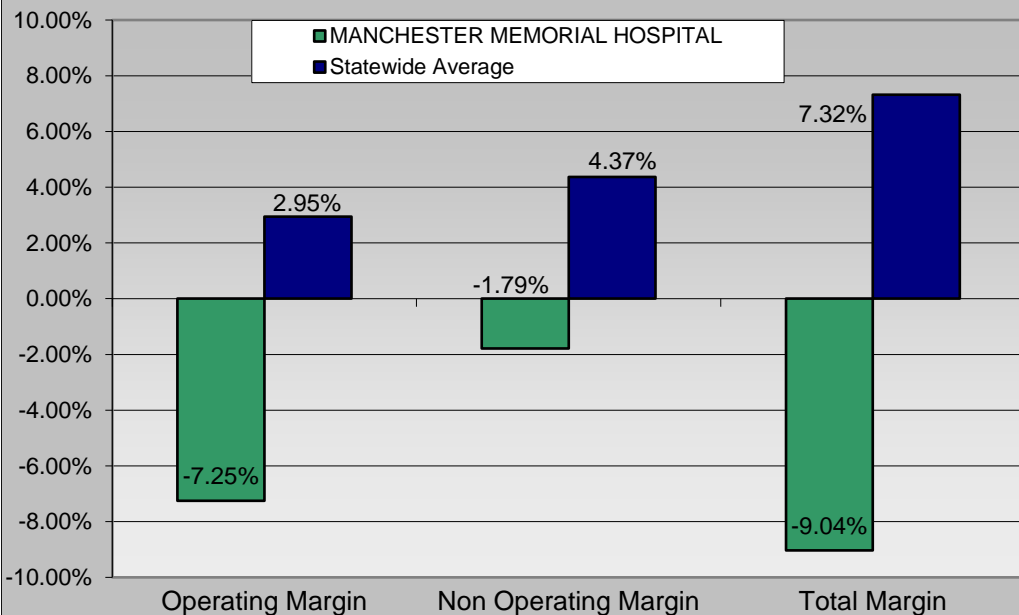
### Gross Revenues, FY 2016



Inpatient Revenue	\$	248,649,609
Outpatient Revenue	\$	423,046,176
Total Gross Revenue	\$	671,695,785

## MANCHESTER MEMORIAL HOSPITAL

### Margins, FY 2016



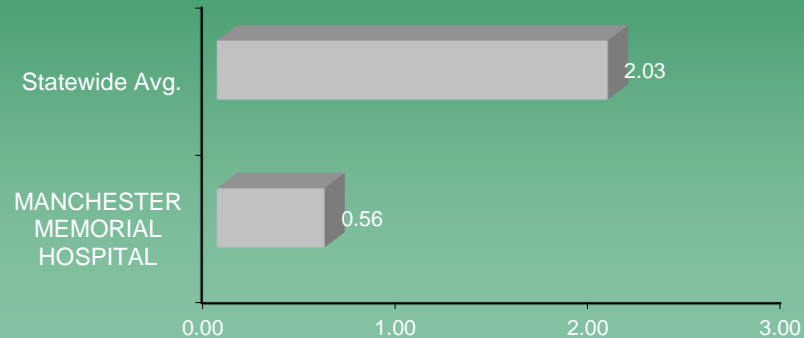
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

## FY 2016

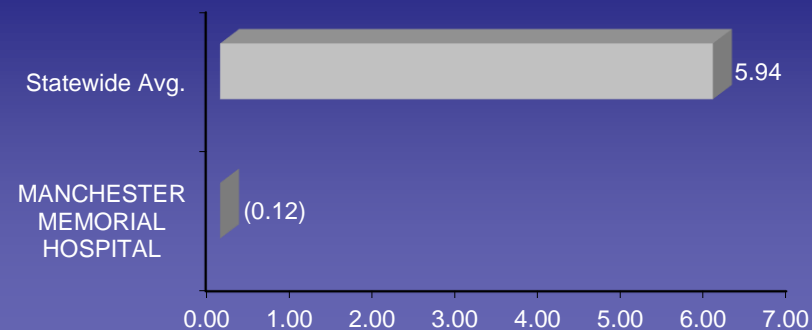
### Utilization Measures

	MANCHESTER MEMORIAL HOSPITAL	Statewide Average
Discharges	9,365	399,555
Patient Days	44,776	1,935,350
Avg Length of Stay	4.8	4.8
Staffed Beds	174	6,996
Occupancy of Staffed Beds	70.5%	75.8%
Average Daily Census	123	5,302
Total Case Mix Index	1.22	1.45

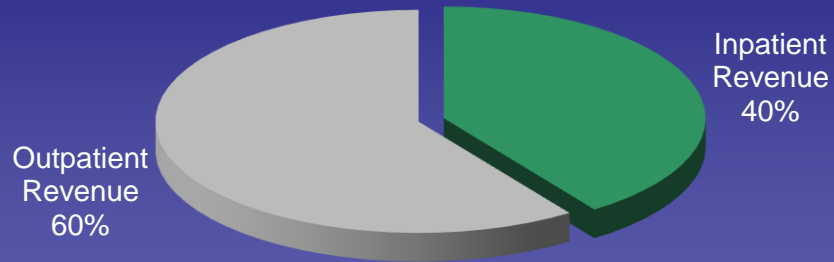
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

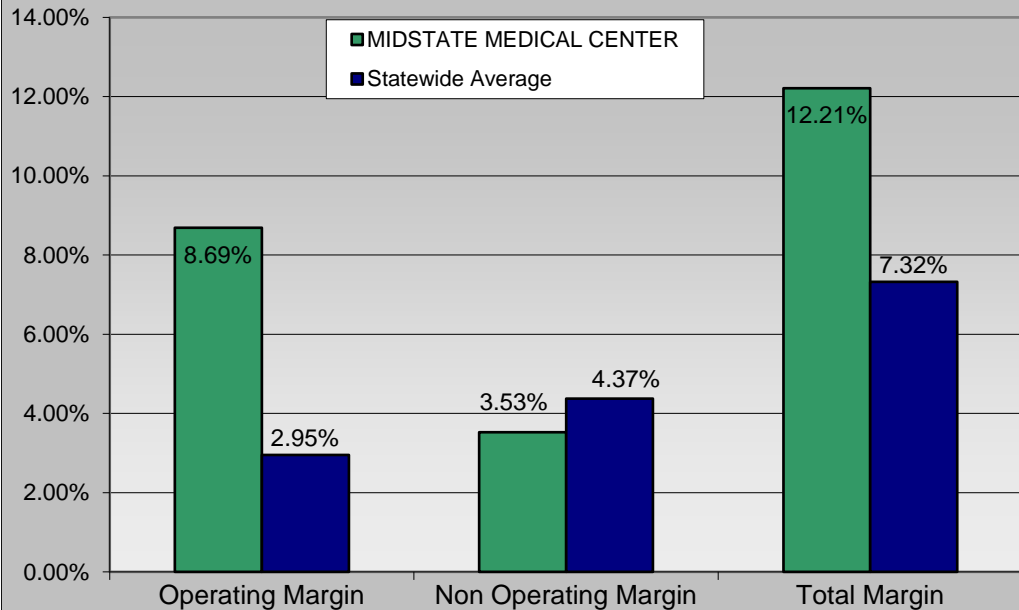


MIDSTATE MEDICAL CENTER  
Gross Revenues, FY 2016



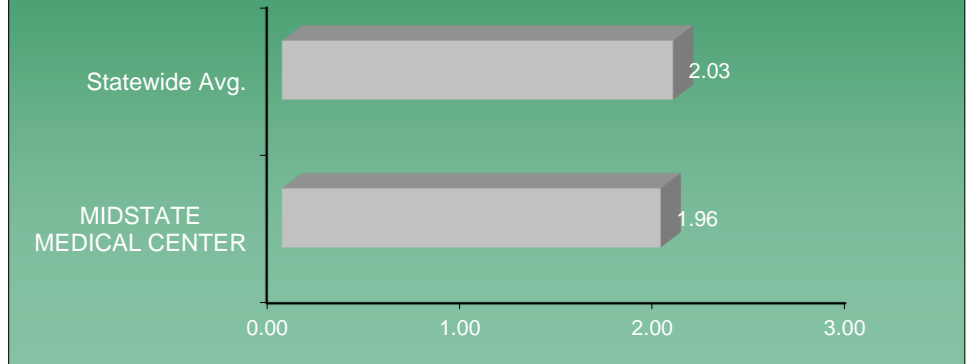
Inpatient Revenue	\$	223,064,485
Outpatient Revenue	\$	330,481,437
Total Gross Revenue	\$	553,545,922

MIDSTATE MEDICAL CENTER  
Margins, FY 2016

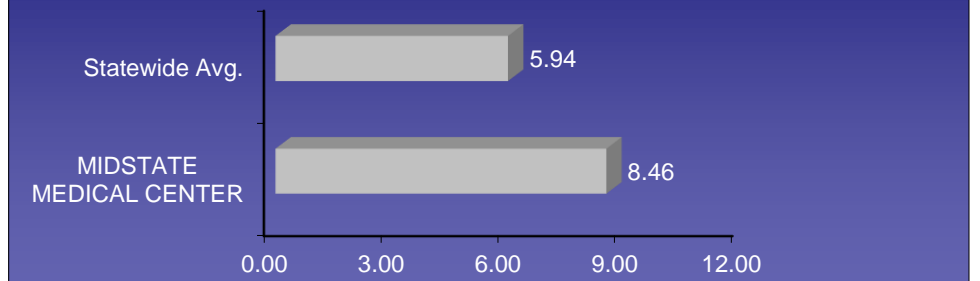


Utilization Measures	FY 2016	
	MIDSTATE MEDICAL CENTER	Statewide Average
Discharges	8,511	399,555
Patient Days	34,214	1,935,350
Avg Length of Stay	4.0	4.8
Staffed Beds	99	6,996
Occupancy of Staffed Beds	94.7%	75.8%
Average Daily Census	94	5,302
Total Case Mix Index	1.39	1.45

Current Ratio  
FY 2016

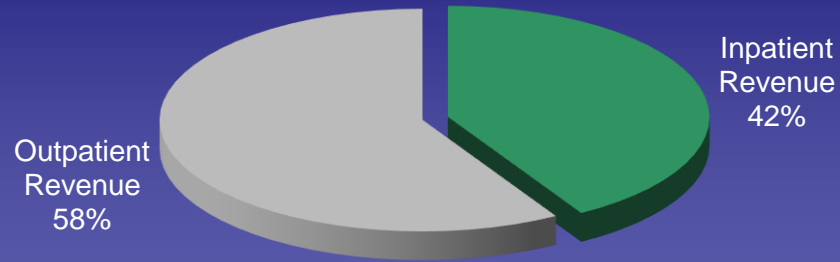


Debt Service Coverage Ratio  
FY 2016



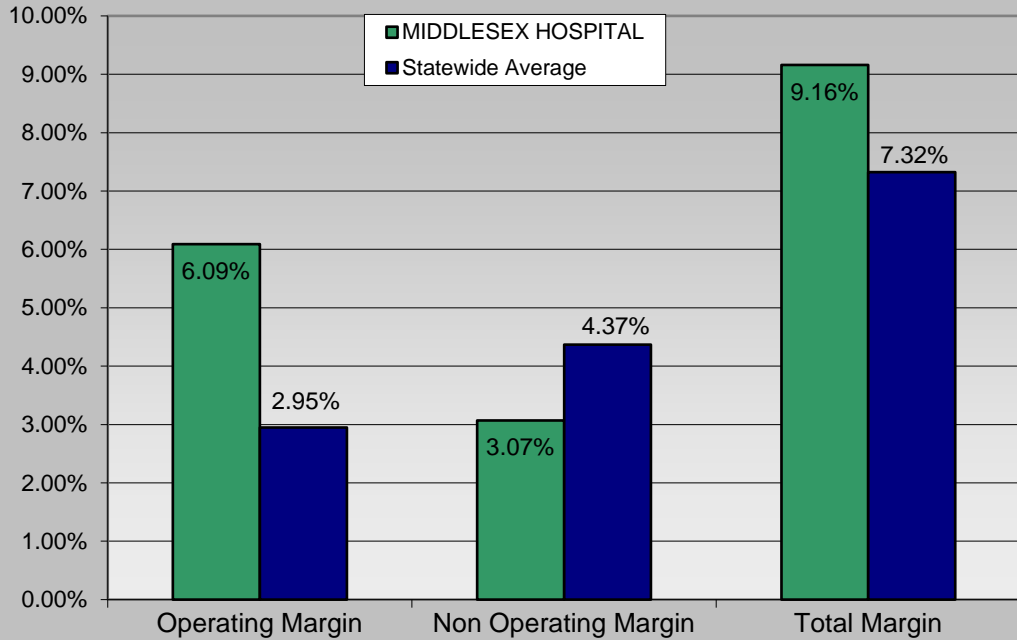
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### MIDDLESEX HOSPITAL Gross Revenues, FY 2016



Inpatient Revenue	\$	534,831,248
Outpatient Revenue	\$	752,709,188
<b>Total Gross Revenue</b>	<b>\$</b>	<b>1,287,540,436</b>

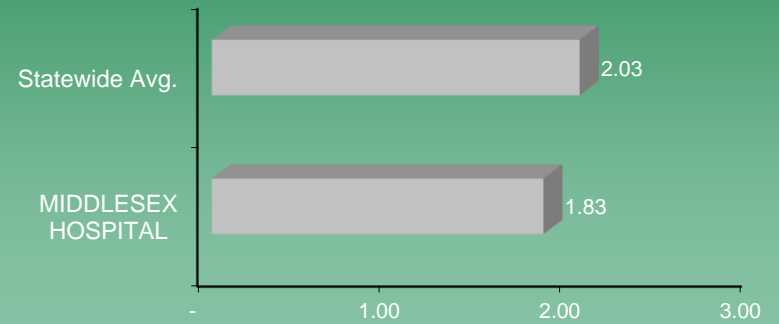
### MIDDLESEX HOSPITAL Margins, FY 2016



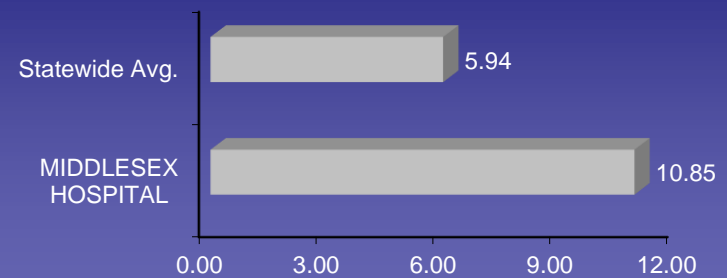
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	MIDDLESEX HOSPITAL	Statewide Average
Discharges	13,338	399,555
Patient Days	54,860	1,935,350
Avg Length of Stay	4.1	4.8
Staffed Beds	183	6,996
Occupancy of Staffed Beds	82.1%	75.8%
Average Daily Census	150	5,302
Total Case Mix Index	1.39	1.45

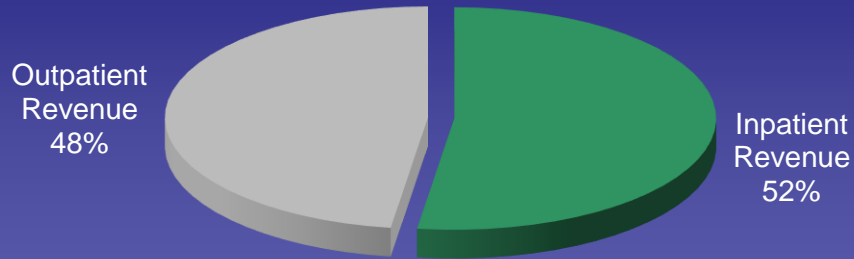
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

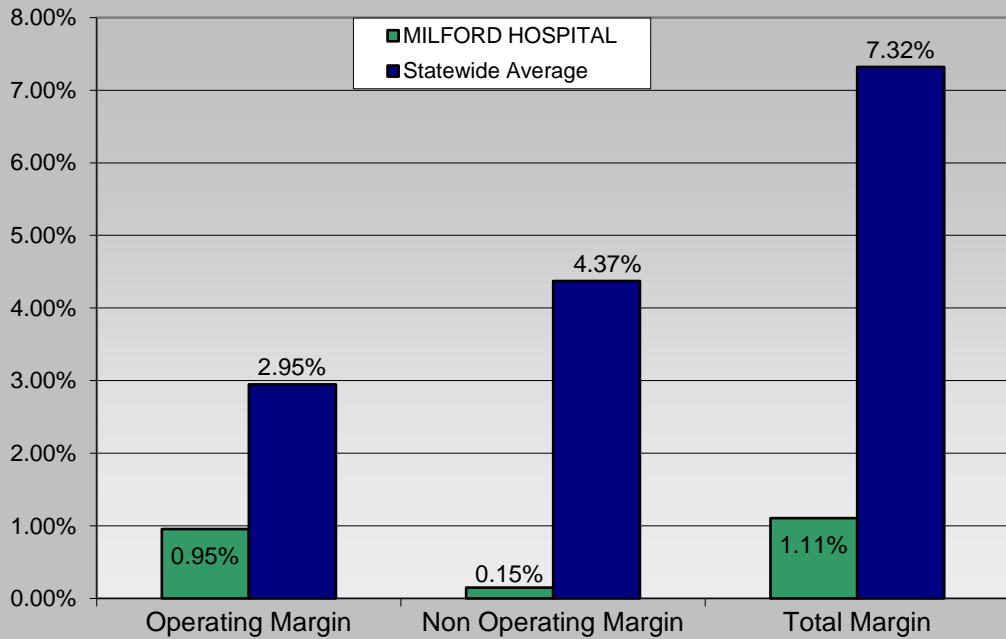


**MILFORD HOSPITAL**  
Gross Revenues, FY 2016



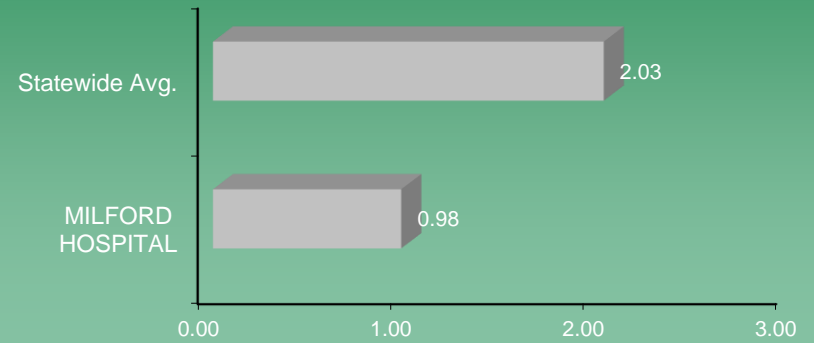
Inpatient Revenue	\$	108,579,551
Outpatient Revenue	\$	99,193,569
<b>Total Gross Revenue</b>	<b>\$</b>	<b>207,773,120</b>

**MILFORD HOSPITAL**  
Margins, FY 2016

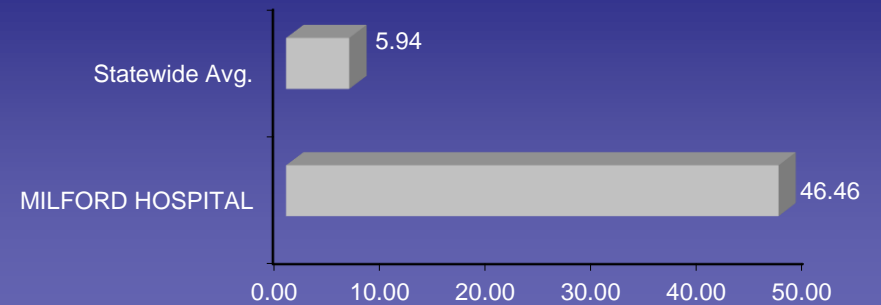


Utilization Measures	FY 2016	
	MILFORD HOSPITAL	Statewide Average
Discharges	2,880	399,555
Patient Days	11,071	1,935,350
Avg Length of Stay	3.8	4.8
Staffed Beds	31	6,996
Occupancy of Staffed Beds	97.8%	75.8%
Average Daily Census	30	5,302
Total Case Mix Index	1.50	1.45

**Current Ratio**  
FY 2016

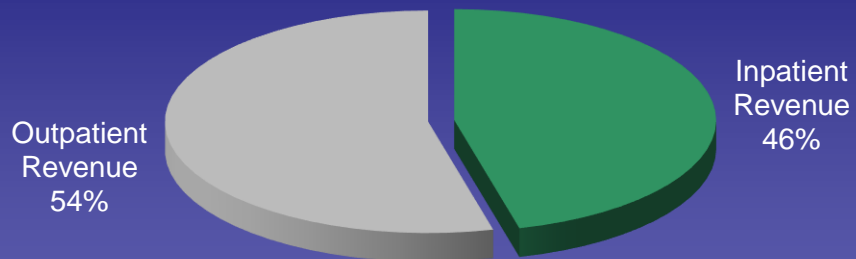


**Debt Service Coverage Ratio**  
FY 2016



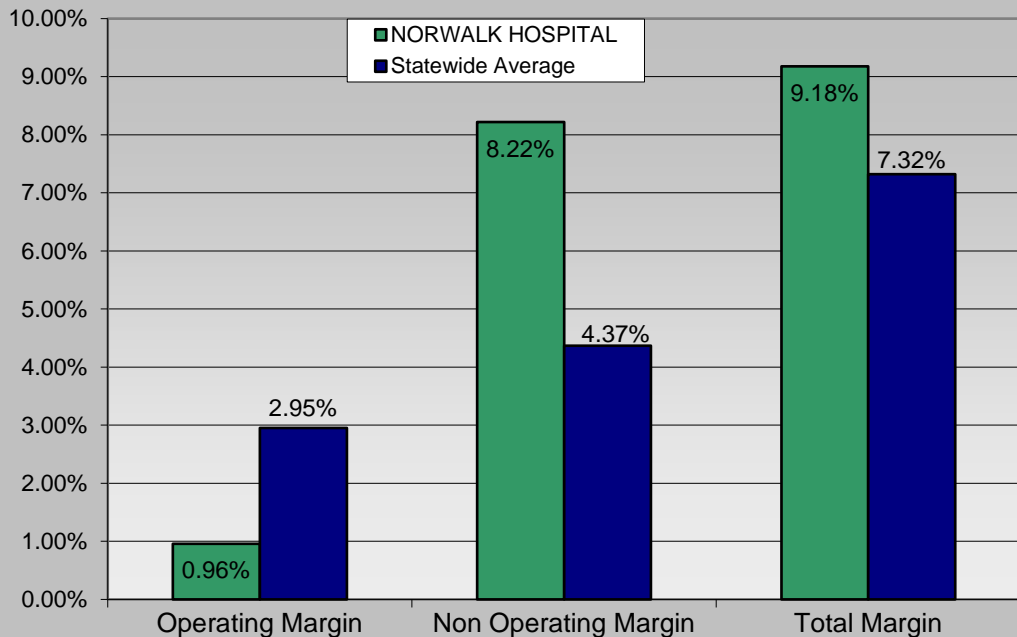
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

### NORWALK HOSPITAL Gross Revenues, FY 2016



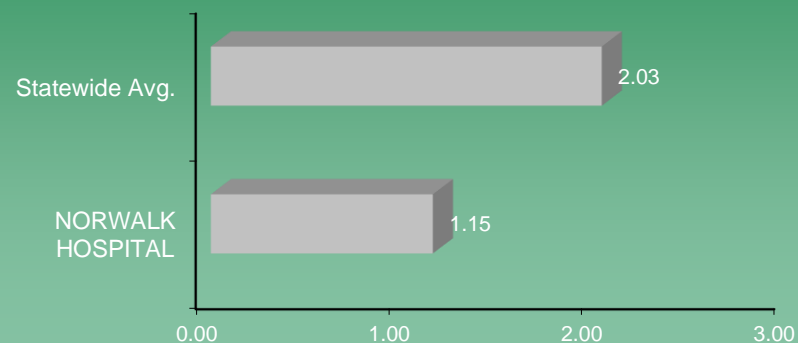
Inpatient Revenue	\$	466,868,294
Outpatient Revenue	\$	547,538,642
<b>Total Gross Revenue</b>	<b>\$</b>	<b>1,014,406,936</b>

### NORWALK HOSPITAL Margins, FY 2016

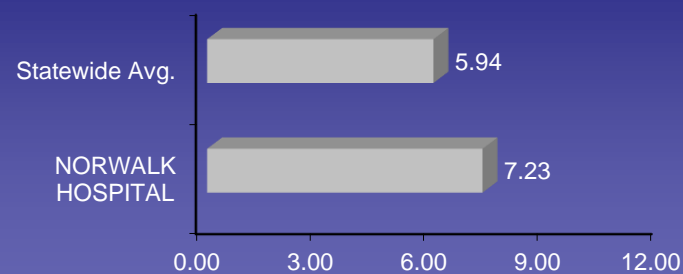


Utilization Measures	FY 2016	
	NORWALK HOSPITAL	Statewide Average
Discharges	12,647	399,555
Patient Days	54,050	1,935,350
Avg Length of Stay	4.3	4.8
Staffed Beds	161	6,996
Occupancy of Staffed Beds	92.0%	75.8%
Average Daily Census	148	5,302
Total Case Mix Index	1.25	1.45

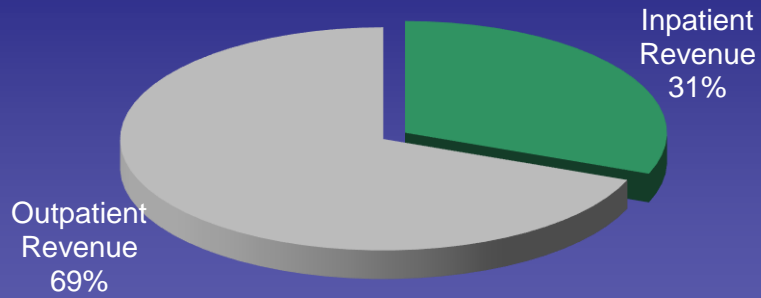
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

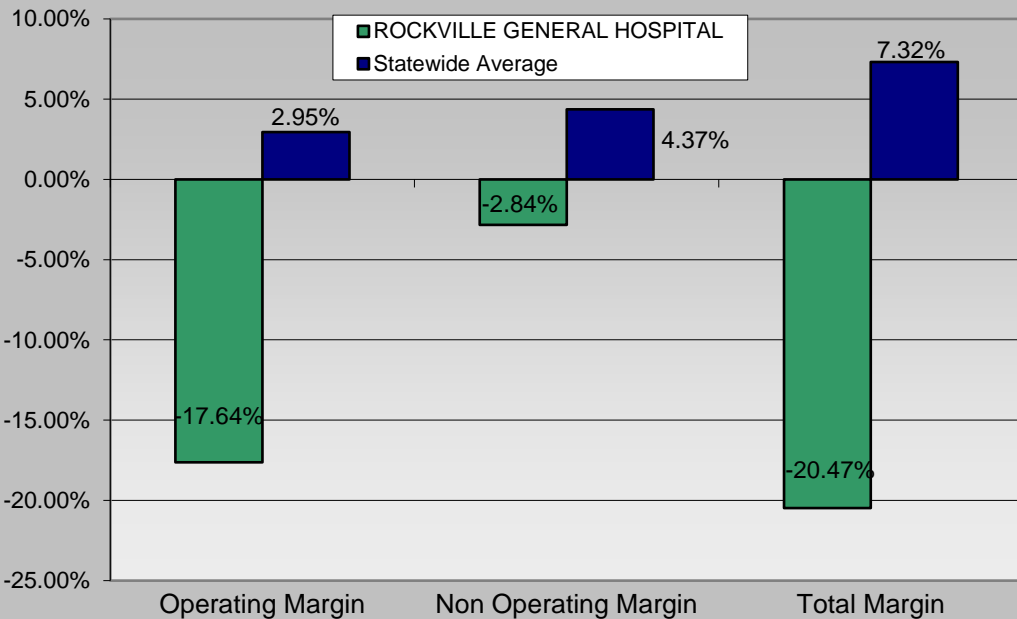


### ROCKVILLE GENERAL HOSPITAL Gross Revenues, FY 2016



Inpatient Revenue	\$	70,772,578
Outpatient Revenue	\$	157,592,428
Total Gross Revenue	\$	228,365,006

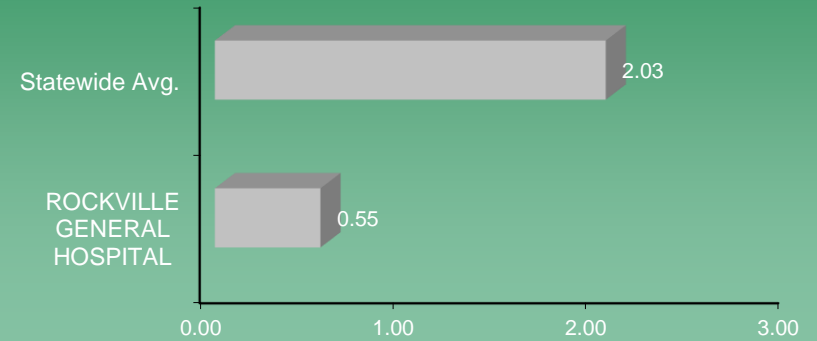
### ROCKVILLE GENERAL HOSPITAL Margins, FY 2016



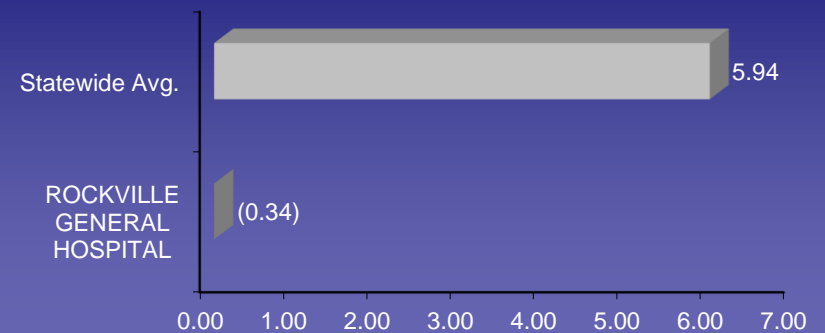
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	ROCKVILLE GENERAL HOSPITAL	Statewide Average
Discharges	2,052	399,555
Patient Days	10,010	1,935,350
Avg Length of Stay	4.9	4.8
Staffed Beds	54	6,996
Occupancy of Staffed Beds	50.8%	75.8%
Average Daily Census	27	5,302
Total Case Mix Index	1.67	1.45

### Current Ratio FY 2016

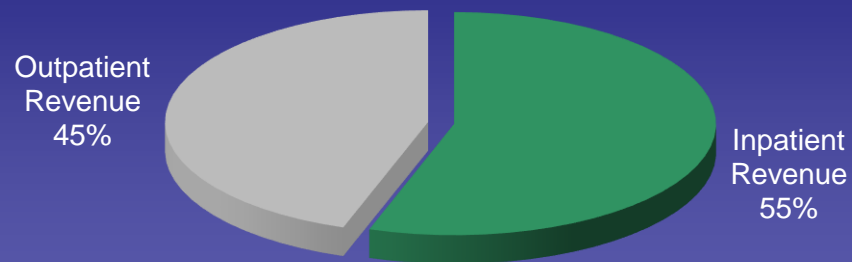


### Debt Service Coverage Ratio FY 2016



## SAINT FRANCIS HOSPITAL AND MEDICAL CENTER

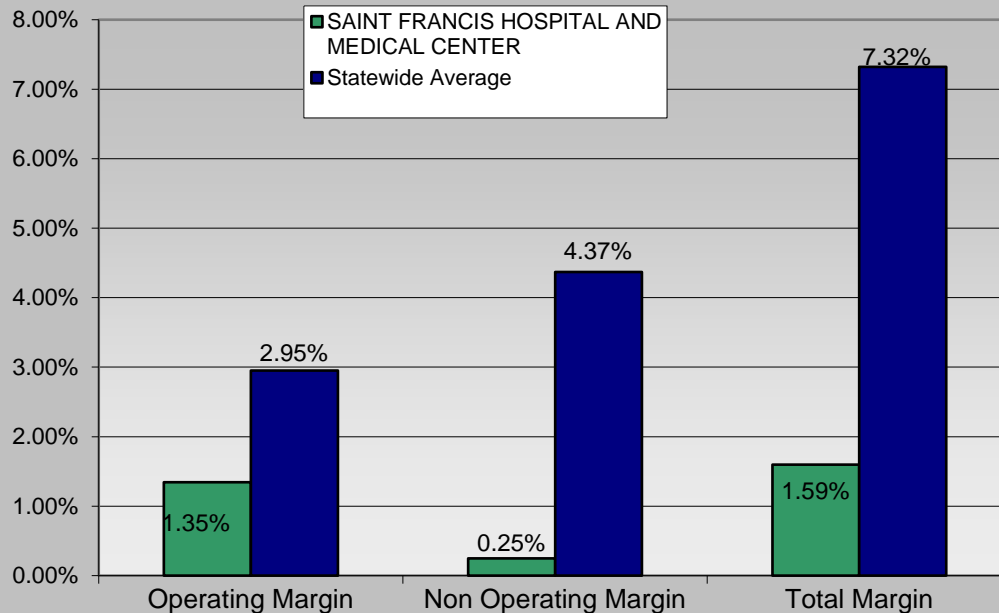
### Gross Revenues, FY 2016



Inpatient Revenue	\$	1,243,641,701
Outpatient Revenue	\$	1,008,562,795
Total Gross Revenue	\$	2,252,204,496

## SAINT FRANCIS HOSPITAL AND MEDICAL CENTER

### Margins, FY 2016



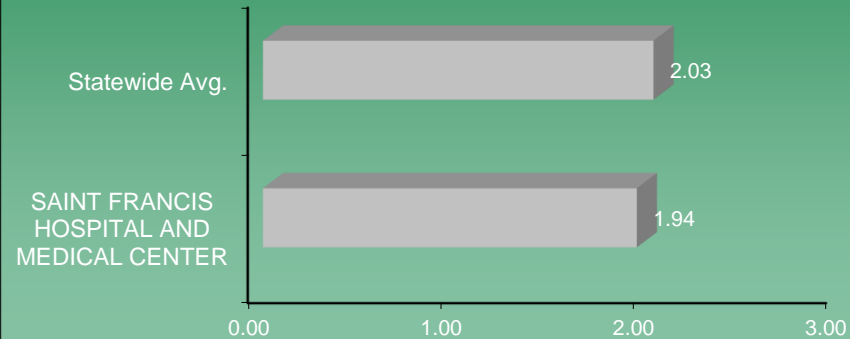
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

## FY 2016

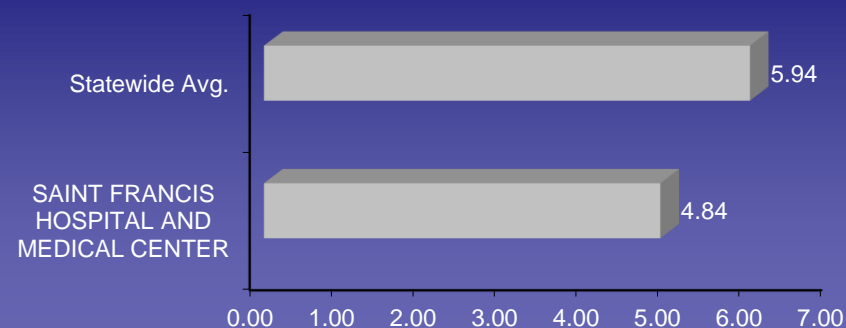
### Utilization Measures

	SAINT FRANCIS HOSPITAL AND MEDICAL CENTER	Statewide Average
Discharges	32,534	399,555
Patient Days	143,708	1,935,350
Avg Length of Stay	4.4	4.8
Staffed Beds	593	6,996
Occupancy of Staffed Beds	66.4%	75.8%
Average Daily Census	394	5,302
Total Case Mix Index	1.54	1.45

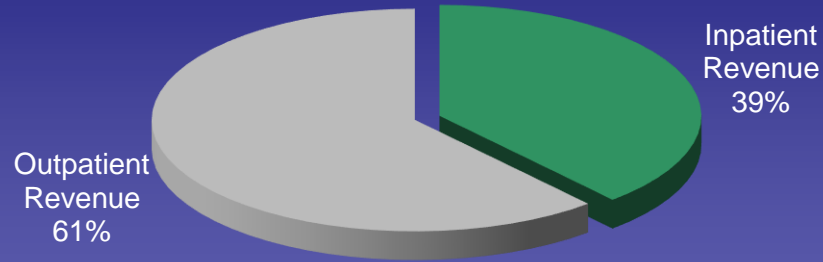
### Current Ratio FY 2016



### Debt Service Coverage Ratio FY 2016

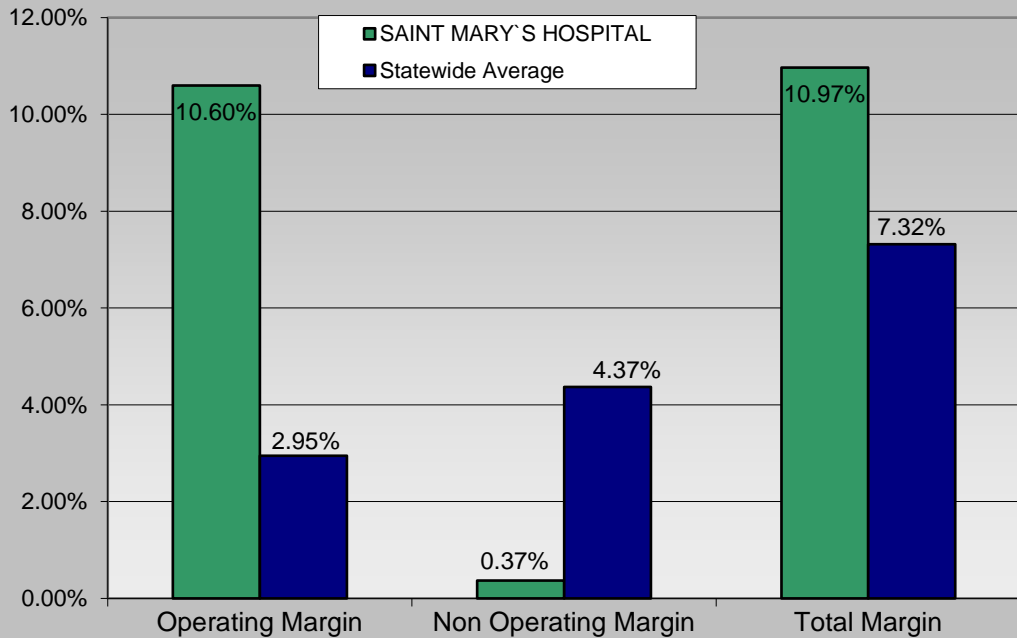


**SAINT MARY'S HOSPITAL**  
Gross Revenues, FY 2016



Inpatient Revenue	\$	315,137,066
Outpatient Revenue	\$	501,979,305
Total Gross Revenue	\$	817,116,371

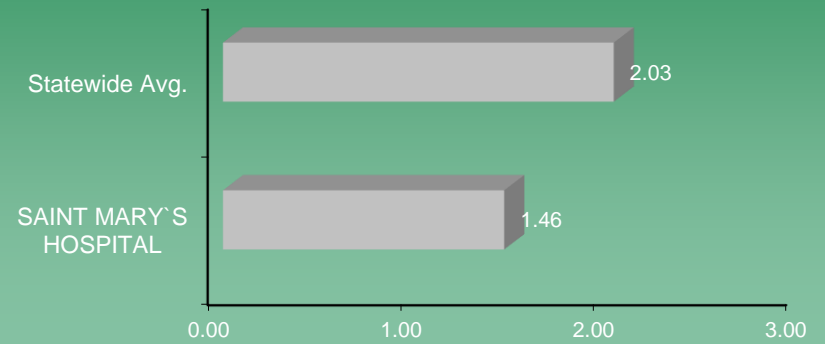
**SAINT MARY'S HOSPITAL**  
Margins, FY 2016



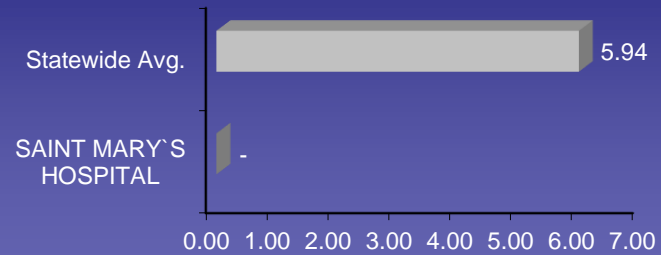
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	SAINT MARY'S HOSPITAL	Statewide Average
Discharges	11,656	399,555
Patient Days	46,634	1,935,350
Avg Length of Stay	4.0	4.8
Staffed Beds	171	6,996
Occupancy of Staffed Beds	74.7%	75.8%
Average Daily Census	128	5,302
Total Case Mix Index	1.40	1.45

**Current Ratio**  
FY 2016

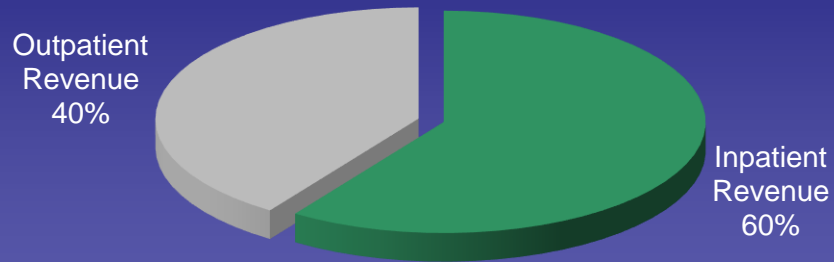


**Debt Service Coverage Ratio**  
FY 2016



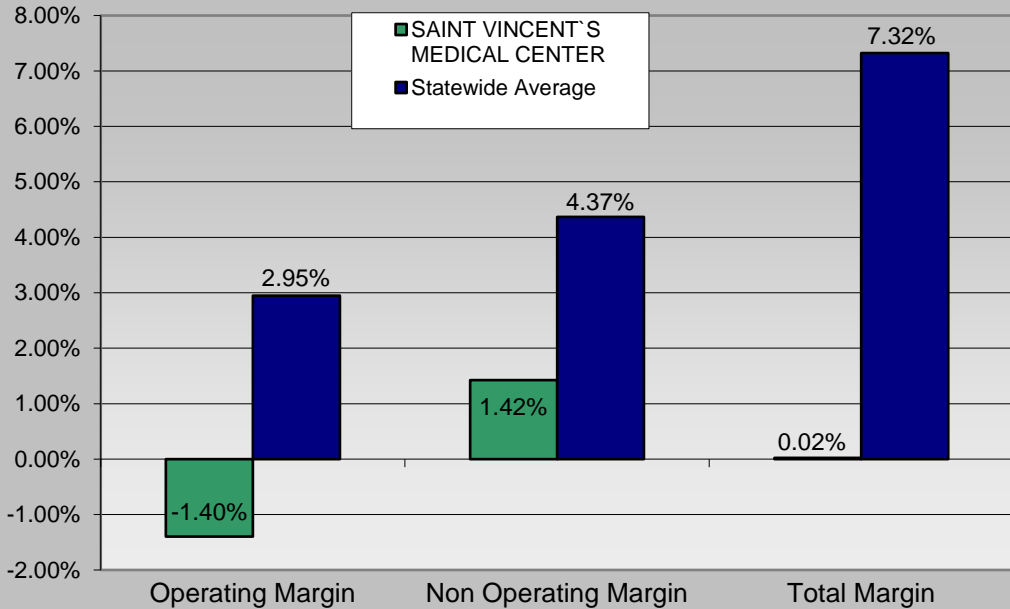


SAINT VINCENT'S MEDICAL CENTER  
Gross Revenues, FY 2016



Inpatient Revenue	\$	834,513,530
Outpatient Revenue	\$	567,183,300
Total Gross Revenue	\$	1,401,696,830

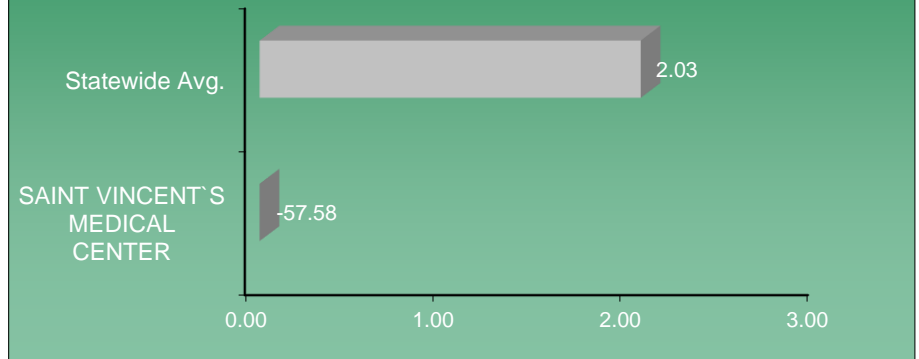
SAINT VINCENT'S MEDICAL CENTER  
Margins, FY 2016



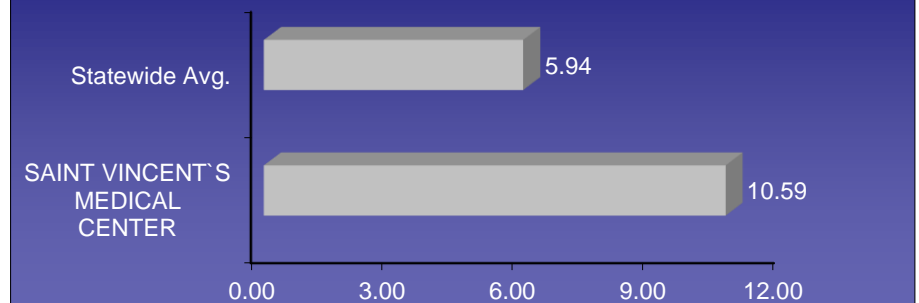
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	SAINT VINCENT'S MEDICAL CENTER	Statewide Average
Discharges	17,172	399,555
Patient Days	98,271	1,935,350
Avg Length of Stay	5.7	4.8
Staffed Beds	393	6,996
Occupancy of Staffed Beds	68.5%	75.8%
Average Daily Census	269	5,302
Total Case Mix Index	1.46	1.45

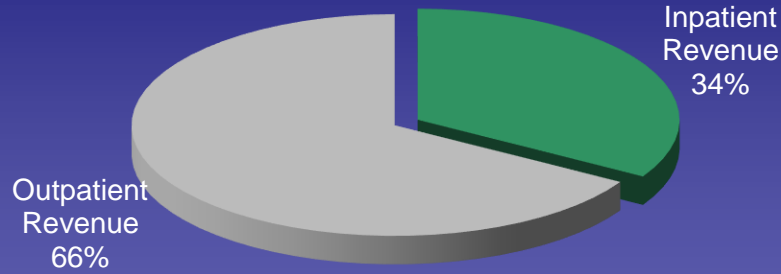
Current Ratio  
FY 2016



Debt Service Coverage Ratio  
FY 2016

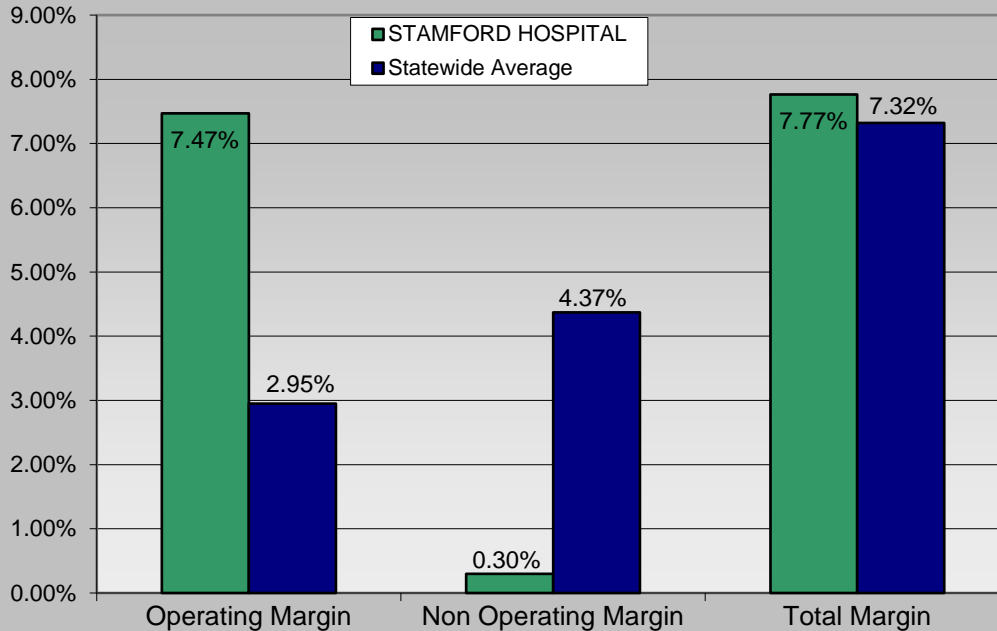


**STAMFORD HOSPITAL**  
Gross Revenues, FY 2016



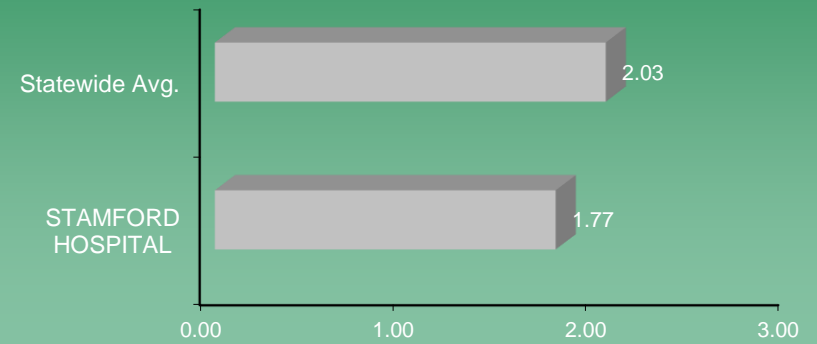
Inpatient Revenue	\$	677,308,817
Outpatient Revenue	\$	1,340,795,454
Total Gross Revenue	\$	2,018,104,271

**STAMFORD HOSPITAL**  
Margins, FY 2016

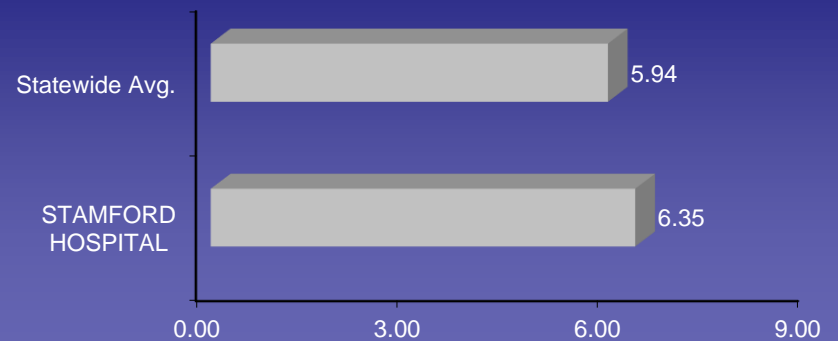


Utilization Measures	FY 2016	
	STAMFORD HOSPITAL	Statewide Average
Discharges	14,905	399,555
Patient Days	71,449	1,935,350
Avg Length of Stay	4.8	4.8
Staffed Beds	224	6,996
Occupancy of Staffed Beds	87.4%	75.8%
Average Daily Census	196	5,302
Total Case Mix Index	1.33	1.45

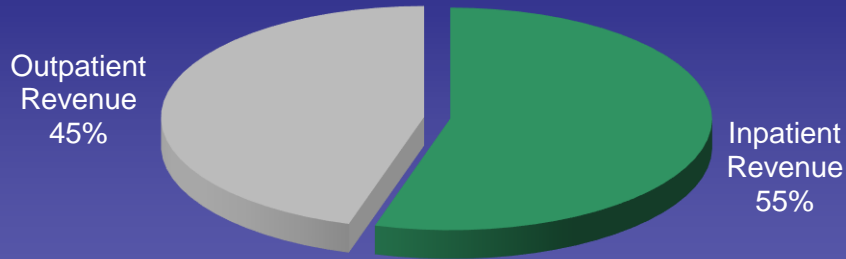
**Current Ratio**  
FY 2016



**Debt Service Coverage Ratio**  
FY 2016

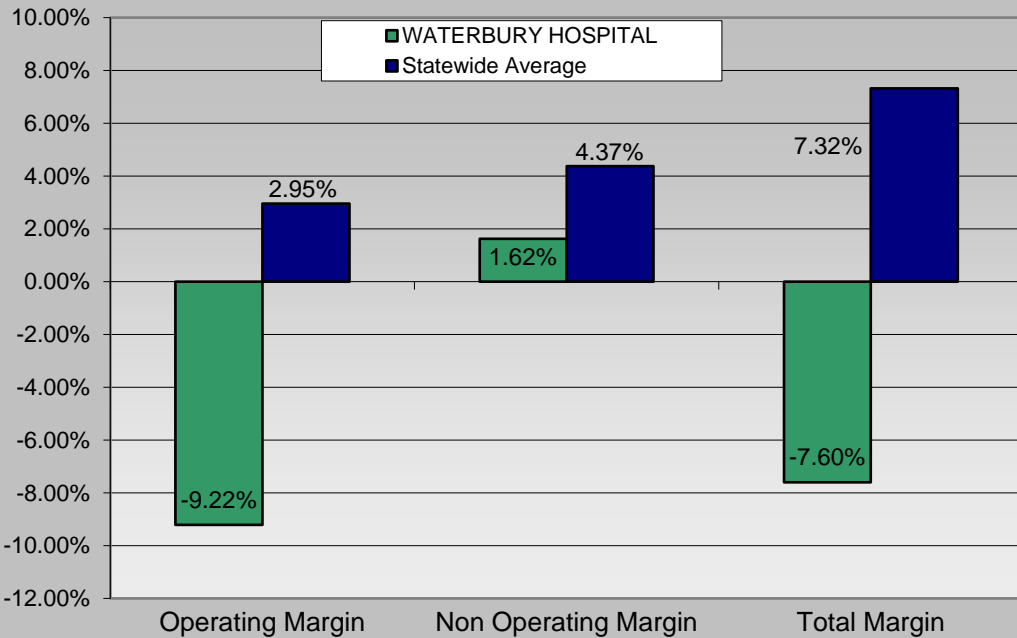


**WATERBURY HOSPITAL**  
Gross Revenues, FY 2016



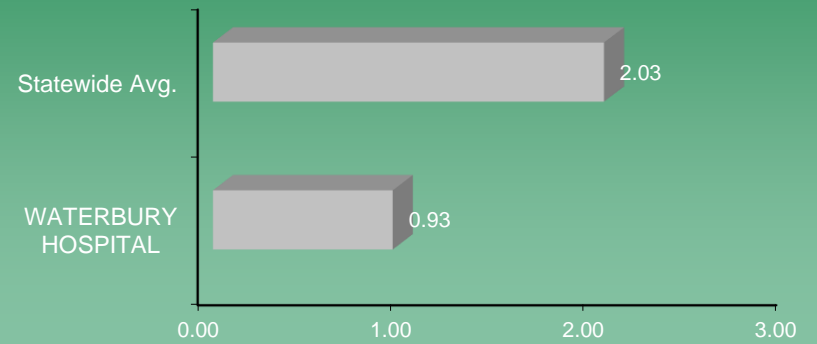
Inpatient Revenue	\$	506,101,735
Outpatient Revenue	\$	420,651,104
<b>Total Gross Revenue</b>	<b>\$</b>	<b>926,752,839</b>

**WATERBURY HOSPITAL**  
Margins, FY 2016

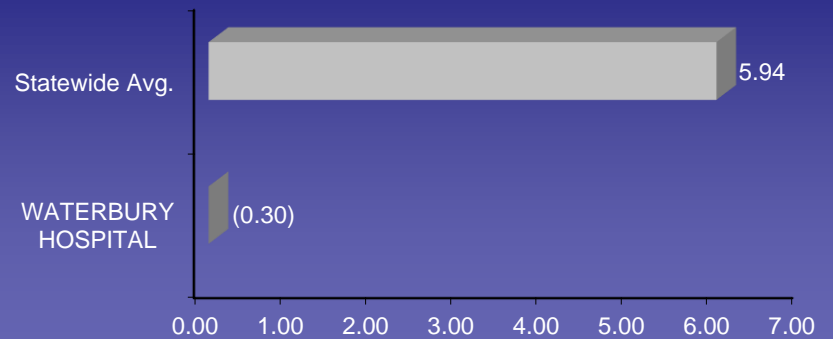


Utilization Measures	FY 2016	
	WATERBURY HOSPITAL	Statewide Average
Discharges	11,646	399,555
Patient Days	52,586	1,935,350
Avg Length of Stay	4.5	4.8
Staffed Beds	243	6,996
Occupancy of Staffed Beds	59.3%	75.8%
Average Daily Census	144	5,302
Total Case Mix Index	1.39	1.45

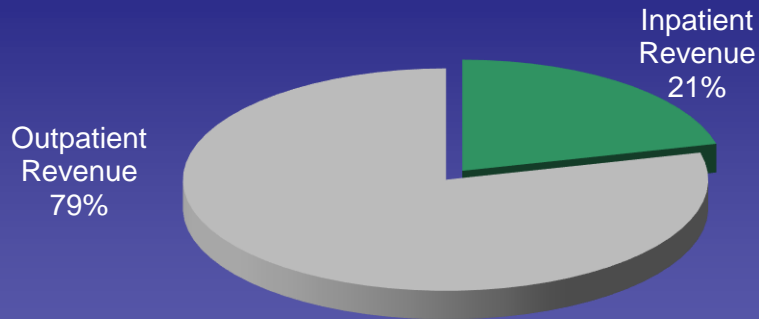
**Current Ratio**  
FY 2016



**Debt Service Coverage Ratio**  
FY 2016

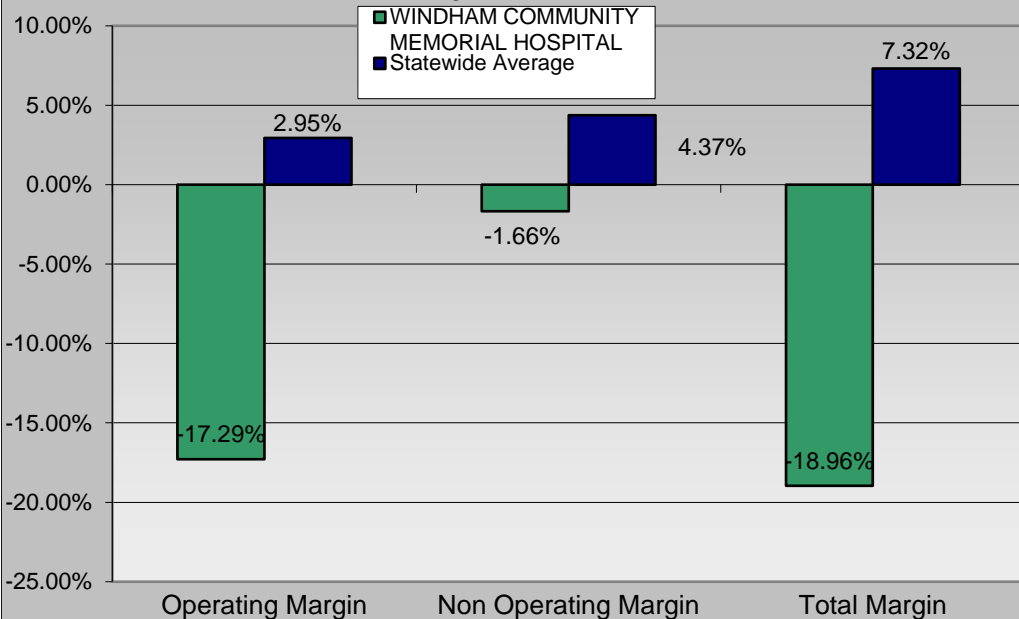


## WINDHAM COMMUNITY MEMORIAL HOSPITAL Gross Revenues, FY 2016



Inpatient Revenue	\$	36,927,419
Outpatient Revenue	\$	138,189,753
Total Gross Revenue	\$	175,117,172

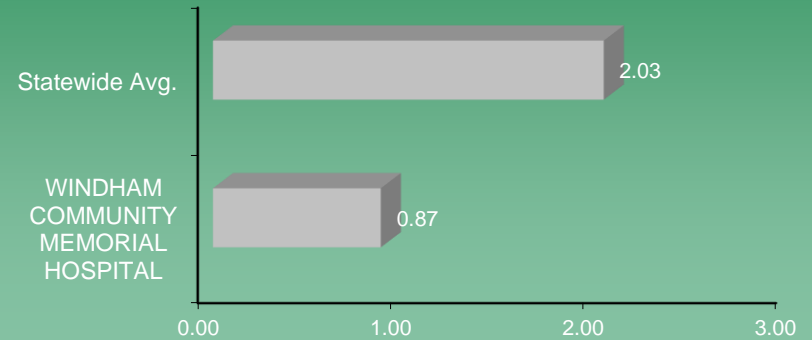
## WINDHAM COMMUNITY MEMORIAL HOSPITAL Margins, FY 2016



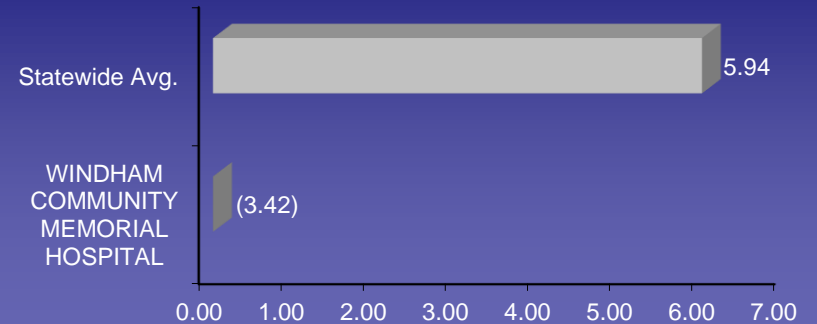
Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	WINDHAM COMMUNITY MEMORIAL HOSPITAL	Statewide Average
Discharges	2,225	399,555
Patient Days	8,594	1,935,350
Avg Length of Stay	3.9	4.8
Staffed Beds	87	6,996
Occupancy of Staffed Beds	27.1%	75.8%
Average Daily Census	24	5,302
Total Case Mix Index	1.28	1.45

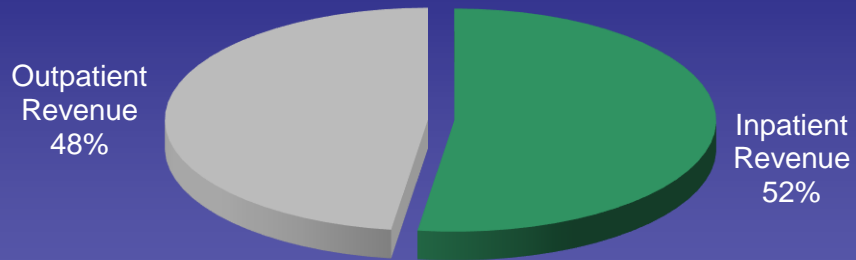
## Current Ratio FY 2016



## Debt Service Coverage Ratio FY 2016

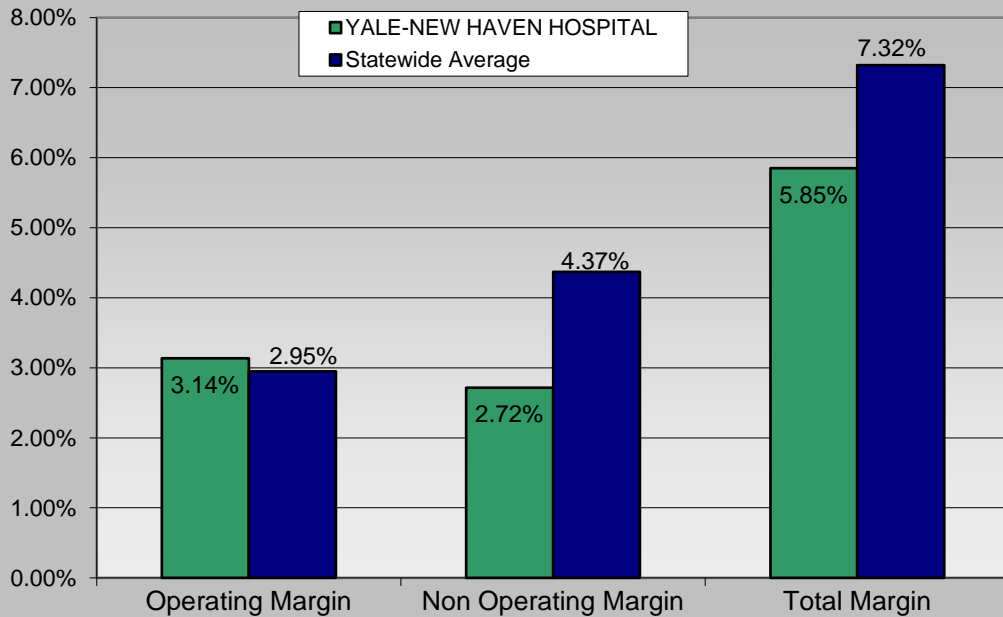


**YALE-NEW HAVEN HOSPITAL**  
Gross Revenues, FY 2016



Inpatient Revenue	\$	4,646,424,246
Outpatient Revenue	\$	4,249,015,335
Total Gross Revenue	\$	8,895,439,581

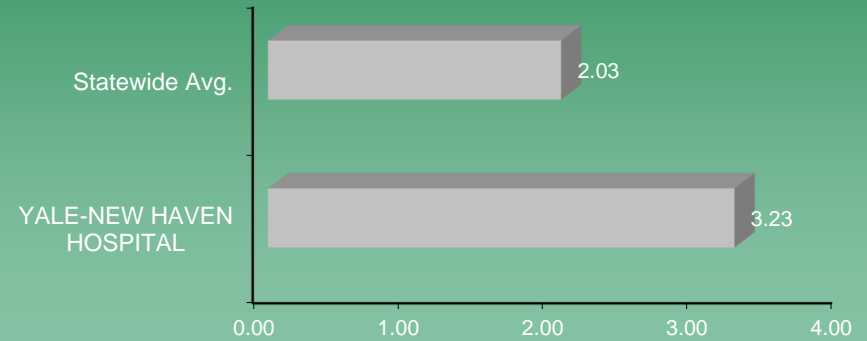
**YALE-NEW HAVEN HOSPITAL**  
Margins, FY 2016



Source: Department of Public Health, Office of Health Care Access, Hospital Reporting System

Utilization Measures	FY 2016	
	YALE-NEW HAVEN HOSPITAL	Statewide Average
Discharges	79,490	399,555
Patient Days	437,574	1,935,350
Avg Length of Stay	5.5	4.8
Staffed Beds	1,533	6,996
Occupancy of Staffed Beds	78.2%	75.8%
Average Daily Census	1,199	5,302
Total Case Mix Index	1.58	1.45

**Current Ratio**  
FY 2016



**Debt Service Coverage Ratio**  
FY 2016

