

Goal 1

Insert Goal 1

Business as Usual
Recommendations for a
Clean and Efficient
Transportation Strategy

Action Items

Insert Goal 1 Action Items

Submitted on 11/14/2019

Help Needed

Additional assistance
needed to complete goal 1?

Evaluation and disposition
(approval/disapproval) of
policy recommendations

Goal 2

Insert Goal 2

Infrastructure and Vehicle
Pilot Project

Short Term. Data gathering
w/in existing resources
Long term. DOT motor pool
10 vehicle transition

Action Items

Insert Goal 2 Action Items

Infrastructure Construction
and Installation

Vehicle Purchasing w/in
existing funding streams

Help Needed

Additional assistance
needed to complete goal 2?

Funding for Initial DOT
Project \$152K

Funding for sustained effort

DEEP, DAS, DOT, OPM
multi-agency coordination.

Goal 3

Insert Goal 3

Education and Outreach
Program

Short Term. Outreach
materials
Long Term. Ride and Drive
Event(s)

Action Items

Insert Goal 3 Action Items

Outreach materials
(In-vehicle pamphlet, EV
education material, fleet
operators pamphlet and
survey (Q1), resource
website.

Help Needed

Additional assistance
needed to complete goal 3?

Design team assistance for
outreach materials

Multi-agency media and
planning coordination for ride
and drive events.

Goal 1

Insert Goal 1

Educate State Agencies of the Availability of Utility Company Programs and Facilitate Auditing of State Buildings

Action Items

Insert Goal 1 Action Items

1. DEEP providing DCS with building energy data for audits
2. Request \$1m for energy audits

Help Needed

Additional assistance needed to complete goal 1?

1. Most data is complete, but needs building/meter correlation to be finalized
2. Bond Commission met and approved \$1m for energy audits

Goal 2

Insert Goal 2

Implement process to guide State Agencies to conduct energy efficiency projects to achieve 10% by 2020; 45% by 2030 mandated reductions

Action Items

Insert Goal 2 Action Items

1. Identify barriers
2. Develop LEAN strategies

Help Needed

Additional assistance needed to complete goal 2?

Implement task force to identify barriers and strategies to carry out EE project

Goal 3

Insert Goal 3

Identify five pilot projects to test the process and track energy reduction measures

Action Items

Insert Goal 3 Action Items

- Pilot projects identified:
1. Process Sub-Committee - draft a process for State Agencies to follow
 2. Project Committee - drafting a tracking document

Help Needed

Additional assistance needed to complete goal 3?

Identify funding for project implementation

Approval of Master Agreement for SBEA program

<p>Goal 1</p> <p>Insert Goal 1</p> <p>Provide helpful feedback for Greener Gov Handbook</p>	<p>Action Items</p> <p>Insert Goal 1 Action Items</p> <ul style="list-style-type: none">- develop guardrails for the handbook-actionable strategies (Seedling, Patch, Garden?)	<p>Help Needed</p> <p>Additional assistance needed to complete goal 1?</p>
<p>Goal 2</p> <p>Insert Goal 2</p> <p>Begin planning Awards Ceremony</p>	<p>Action Items</p> <p>Insert Goal 2 Action Items</p> <ul style="list-style-type: none">- create list of suggestions for the awards ceremony for approval-	<p>Help Needed</p> <p>Additional assistance needed to complete goal 2?</p> <p>Should there be an annual ceremony</p>
<p>Goal 3</p> <p>Insert Goal 3</p> <p>Develop mechanism for soliciting and sharing success stories</p>	<p>Action Items</p> <p>Insert Goal 3 Action Items</p> <ul style="list-style-type: none">- develop template for case studies (more human-oriented)	<p>Help Needed</p> <p>Additional assistance needed to complete goal 3?</p>

DATE:

TEAM NAME:

Renewable Energy

<p>Goal 1</p> <p>Insert Goal 1</p> <p>Funding has been secured to perform a water conservation project at 3 DOC facilities. Water audits were previously done as part of performance contracting.</p>	<p>Action Items</p> <p>Insert Goal 1 Action Items</p> <ul style="list-style-type: none">-Project bidding process will be initiated-Once bids are received, a review will be conducted and a bid will be awarded.	<p>Help Needed</p> <p>Additional assistance needed to complete goal 1?</p> <p>None</p>
<p>Goal 2</p> <p>Insert Goal 2</p> <p>Water Audit and Instructions drafted and reviewed</p>	<p>Action Items</p> <p>Insert Goal 2 Action Items</p> <ul style="list-style-type: none">-Complete the drafting of the audit and instructions-Complete the review-Discuss implementation	<p>Help Needed</p> <p>Additional assistance needed to complete goal 2?</p> <p>Need help to determine if EnergyCap can be used to create a report on each facility/meters usage, rates, and charges to be used in Audit.</p>
<p>Goal 3</p> <p>Insert Goal 3</p> <p>In collaboration with other teams, develop a sign/communications campaign for water sustainability</p>	<p>Action Items</p> <p>Insert Goal 3 Action Items</p> <p>Continue the development of signs and communications campaign strategies</p>	<p>Help Needed</p> <p>Additional assistance needed to complete goal 3?</p> <p>Continue to work with public outreach team to make consistent design and messaging</p>