

Goal 1

Insert Goal 1

Develop standard language for leases to be used by agencies

Action Items

Insert Goal 1 Action Items

DAS State Standard Lease has been distributed to team for review and comment

Help Needed

Additional assistance needed to complete goal 1?

Input is needed from the other teams on their initiatives in order to develop standard language.

Goal 2

Insert Goal 2

Auditing large leased spaces (50,000 sq.ft. or higher) to arrive at base line for energy usage, similar to state owned building process

Action Items

Insert Goal 2 Action Items

Determine financing of audits, as bond funds cannot be used on leased sites

Help Needed

Additional assistance needed to complete goal 2?

Help from other teams to determine ability to finance audits and to place the appropriate sites into audit queue post completion of the existing state buildings

Goal 3

Insert Goal 3

Outreach to lessors to begin, carefully and thoughtfully, educating them on EO 1.

Action Items

Insert Goal 3 Action Items

Provide info on the law
Develop an email blast to all DAS lessors with links to appropriate sites
Ask landlords directly what kind of sustainability ideas they have

Help Needed

Additional assistance needed to complete goal 3?

Need assistance from the communications team to do the public engagement of outreach to landlords via DAS Statewide Leasing and Property Transfer

Goal 1

Insert Goal 1

In coordination with the project impact teams, identify process improvement/project management techniques and training that may be useful.

Action Items

Insert Goal 1 Action Items

1. Seek train-the-trainer Change Management training to support Impact teams
2. Tools - share packet process improvement/project

Help Needed

Additional assistance needed to complete goal 1?

Need collaboration with impact teams to support their identified needs.

Goal 2

Insert Goal 2

Facilitate communication between existing Agency Lean Coordinators and EO1 project teams

Action Items

Insert Goal 2 Action Items

1. Meet with Impact Teams to review team outline/plan and assist with i.d. of goals/timelines
2. Coordinate with Public Engagement team on SOP for above.

Help Needed

Additional assistance needed to complete goal 2?

Agreement with EO 1 project teams on plan

Goal 3

Insert Goal 3

Assess value of Re-Lean/Lean for Greener Gov related interagency Lean initiatives

Action Items

Insert Goal 3 Action Items

1. Assess status of fueling stations DOT/DEEP/DESP past LEAN event.
2. Review Suite of Sustainability Strategies and SPPs for opportunities

Help Needed

Additional assistance needed to complete goal 3?

Need collaboration and communication with relevant state agencies

Goal 1

Insert Goal 1

Strategies for Deploying
Solar:
Financing:
Power Purchase Agreement
(PPA)

Action Items

Insert Goal 1 Action Items

The proposals for installation had some issues that had to be resolved and it has held up the process. Once it is resolved the PPA pricing can be developed.

Help Needed

Additional assistance needed to complete goal 1?

Once the final PPA is reviewed and approved by agencies the AG's office will have to review it.

Goal 2

Insert Goal 2

Install Pilot Projects

Action Items

Insert Goal 2 Action Items

Need to have an approved PPA

Help Needed

Additional assistance needed to complete goal 2?

Need Attorney Generals Office approval of PPA

Goal 3

Insert Goal 3

Education for state agencies

Action Items

Insert Goal 3 Action Items

Team is editing a solar checklist that agencies can use to evaluate their potential for solar and to initiate the process

Help Needed

Additional assistance needed to complete goal 3?

TBT

Goal 1

Insert Goal 1

Complete SPP reporting process: 1) aggregate and visualize results and 2) analyze results of agency SPPs to include in the 2020 Statewide Progress Report.

Action Items

Insert Goal 1 Action Items

- Analyze agency SPPs: what types of projects did agencies report for FY219? what barriers? what trends stand out across agencies?
- Summarize findings for statewide report

Help Needed

Additional assistance needed to complete goal 1?

N/A

Goal 2

Insert Goal 2

Begin planning for the FY20 SPP based on lessons learned from 2019.

Action Items

Insert Goal 2 Action Items

- Document lessons learned from 2019 reporting process.
- Request feedback from participating agencies.
- Develop plan and timeline for FY20 SPP process.

Help Needed

Additional assistance needed to complete goal 2?

Feedback on SPP form and reporting process.

Goal 3

Insert Goal 3

Analyze agency SPPs to identify opportunities and barriers for agencies and the state as a whole; develop a plan for sharing the results with agencies and teams.

Action Items

Insert Goal 3 Action Items

- Analyze plans and draft summaries.
- Determine appropriate audience for SPP summaries and recommendations.

Help Needed

Additional assistance needed to complete goal 3?

N/A

Goal 1

Insert Goal 1

Develop suite of waste reduction and purchasing strategies for state agencies

Action Items

Insert Goal 1 Action Items

- Analyze results from Materials Management Survey (80% of mandatory agency surveys received)
- Identify 3 strategies ranked by difficulty

Help Needed

Additional assistance needed to complete goal 1?

- Receive outstanding surveys from 6 mandatory agencies

Goal 2

Insert Goal 2

Implement pilot projects to create model practices

Action Items

Insert Goal 2 Action Items

- Food waste collection
- Recycle toner cartridges
 - Implement green purchasing practices based on existing statutes
- Optimization of collection systems

Help Needed

Additional assistance needed to complete goal 2?

- Senior leadership support of pilot programs, possibly additional staff resources
- Education and outreach to help create BAU

Goal 3

Insert Goal 3

Implement suite of strategies/ pilots to agencies statewide

Action Items

Insert Goal 3 Action Items

- Identify existing statutes/policies/procedures
- Develop contracts that support sustainable materials management and purchasing

Help Needed

Additional assistance needed to complete goal 3?

- Funding for statewide implementation of standard sustainable materials management practices
- Education and outreach to create BAU
- DAS assistance with contracts/RFPs