STATE OF CONNECTICUT **DEPARTMENT OF REVENUE SERVICES** 25 SIGOURNEY ST. HARTFORD, CT 06106 **PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MAY 2006 AND MAY 2005 INDICATED BY REVENUES OF JUNE 2006 AND JUNE 2005

TYPE OF BEVERAGE	TAX RATE		May-06 QUANTITY		May-05 QUANTITY	May-06 TAX	May-05 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	16,795.00	(barrels)	15,566.00	\$100,770.00	\$93,396.00	7.90%
MALT BEVERAGES	\$0.20	(per gallon)	4,959,804.00	(gallons)	4,630,655.00	\$991,960.80	\$926,131.00	7.11%
TOTAL TAX - MALT BEVERAGES	S					\$1,092,730.80	\$1,019,527.00	7.18%
WINES UNDER 21% ALCOHOL LARGE WINERIES SMALL WINERIES	\$0.60 \$0.15	(per gallon) (per gallon)	933,582.00 7,544.00	(gallons) (gallons)	907,013.00 7,250.00	\$560,149.20 \$1,131.60	\$544,207.80 \$1,087.50	2.93% 4.06%
WINES OVER 21% ALCOHOL & SPARKLING WINES TOTAL TAX - WINES	\$1.50	(per gallon)	34,340.00	(gallons)	30,426.00	\$51,510.00 \$612,790.80	\$45,639.00 \$590,934.30	12.86% 3.70%
DISTILLED LIQUOR LIQUOR COOLER ALCOHOL	\$4.50 \$2.05 \$4.50	(per gallon) (per gallon) (per proof gallon)	495,270.00 1,324.00 4,521.00	(gallons) (gallons) (gallons)	455,013.00 1,731.00 3,538.00	\$2,228,715.00 \$2,714.20 \$20,344.50	\$2,047,558.50 \$3,548.55 \$15,921.00	8.85% -23.51% 27.78%
TOTAL TAX - DISTILLED SPIRITS	S					\$2,251,773.70	\$2,067,028.05	8.94%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,957,295.30	\$3,677,489.35	7.61%
						FY 2005-06	FY 2004 -05	

TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MAY 31:

\$38,956,189.05

\$35,816,516.11

8.77%

REVENUE COLLECTION SUMMARY*

Revenue for period July 1, 2005 - June 30, 2006: Revenue for period July 1, 2004 - June 30, 2005: \$41,067,566.28 \$39,771,312.66

Increase or decrease in revenue for current Fiscal Year:

\$1,296,253.62 3.26% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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* Revenue does not include accruals. Accruals will be included in the June report.