

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF MARCH 2004  
AND MARCH 2003 INDICATED BY REVENUES OF APRIL 2004 AND APRIL 2003

TYPE OF BEVERAGE	TAX RATE		Mar-04 QUANTITY		Mar-03 QUANTITY		Mar-04 TAX		Mar-03 TAX		% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	14,912.17	(barrels)	14,146.52		\$89,473.02		\$84,879.12		5.41%
MALT BEVERAGES	\$0.20	(per gallon)	4,124,131.62	(gallons)	3,954,873.27		\$824,826.32		\$790,974.65		4.28%
<b>TOTAL TAX - MALT BEVERAGES</b>							<b>\$914,299.34</b>		<b>\$875,853.77</b>		4.39%
WINES UNDER 21% ALCOHOL											
LARGE WINERIES	\$0.60	(per gallon)	1,019,600.82	(gallons)	956,057.66		\$611,760.49		\$573,634.60		6.65%
SMALL WINERIES	\$0.15	(per gallon)	5,299.32	(gallons)	3,633.30		\$794.90		\$545.00		45.85%
WINES OVER 21% ALCOHOL & SPARKLING WINES											
	\$1.50	(per gallon)	16,165.31	(gallons)	12,421.02		\$24,247.97		\$18,631.53		30.14%
<b>TOTAL TAX - WINES</b>							<b>\$636,803.36</b>		<b>\$592,811.12</b>		7.42%
DISTILLED LIQUOR											
	\$4.50	(per gallon)	454,728.31	(gallons)	429,115.80		\$2,046,277.40		\$1,931,021.10		5.97%
LIQUOR COOLER	\$2.05	(per gallon)	2,596.00	(gallons)	2,858.03		\$5,321.80		\$5,858.96		-9.17%
ALCOHOL	\$4.50	(per proof gallon)	4,207.90	(gallons)	4,129.20		\$18,935.55		\$18,581.40		1.91%
<b>TOTAL TAX - DISTILLED SPIRITS</b>							<b>\$2,070,534.75</b>		<b>\$1,955,461.46</b>		5.88%
<b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>							<b>\$3,621,637.44</b>		<b>\$3,424,126.36</b>		5.77%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH MARCH 31:							FY 2003-04 <b>\$32,629,003.80</b>		FY 2002-03 <b>\$31,362,893.27</b>		4.04%

**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2003 - April 30, 2004: **\$32,705,326.82**  
Revenue for period July 1, 2002 - April 30, 2003: **\$31,533,657.94**

Increase or decrease in revenue for current Fiscal Year: **\$1,171,668.88** 3.72% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.