

**STATE OF CONNECTICUT
DEPARTMENT OF REVENUE SERVICES
25 SIGOURNEY ST. HARTFORD, CT 06106
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF APRIL 2004
AND APRIL 2003 INDICATED BY REVENUES OF MAY 2004 AND MAY 2003

TYPE OF BEVERAGE	TAX RATE		Apr-04 QUANTITY		Apr-03 QUANTITY	Apr-04 TAX	Apr-03 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	13,962.89	(barrels)	15,204.30	\$83,777.33	\$91,225.80	-8.16%
MALT BEVERAGES	\$0.20	(per gallon)	4,046,754.33	(gallons)	4,110,720.50	\$809,350.87	\$822,144.10	-1.56%
TOTAL TAX - MALT BEVERAGES						\$893,128.20	\$913,369.90	-2.22%
WINES UNDER 21% ALCOHOL								
LARGE WINERIES	\$0.60	(per gallon)	958,465.74	(gallons)	945,651.90	\$575,079.44	\$567,391.14	1.36%
SMALL WINERIES	\$0.15	(per gallon)	5,949.58	(gallons)	5,452.87	\$892.44	\$817.93	9.11%
WINES OVER 21% ALCOHOL & SPARKLING WINES								
	\$1.50	(per gallon)	29,066.50	(gallons)	25,631.87	\$43,599.75	\$38,447.81	13.40%
TOTAL TAX - WINES						\$619,571.63	\$606,656.88	2.13%
DISTILLED LIQUOR								
	\$4.50	(per gallon)	394,809.68	(gallons)	384,556.64	\$1,776,643.56	\$1,730,504.88	2.67%
LIQUOR COOLER	\$2.05	(per gallon)	3,786.04	(gallons)	4,837.94	\$7,761.38	\$9,917.78	-21.74%
ALCOHOL	\$4.50	(per proof gallon)	2,815.50	(gallons)	4,041.21	\$12,669.75	\$18,185.45	-30.33%
TOTAL TAX - DISTILLED SPIRITS						\$1,797,074.69	\$1,758,608.10	2.19%
TOTAL - ALCOHOLIC BEVERAGES TAX						\$3,309,774.52	\$3,278,634.88	0.95%
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH APRIL 30:						FY 2003-04 \$35,938,778.32	FY 2002-03 \$34,641,528.15	3.74%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2003 - May 31, 2004: **\$34,253,059.38**
Revenue for period July 1, 2002 - May 31, 2003: **\$33,102,106.77**

Increase or decrease in revenue for current Fiscal Year: **\$1,150,952.61** 3.48% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.

