

**STATE OF CONNECTICUT  
DEPARTMENT OF REVENUE SERVICES  
25 SIGOURNEY ST. HARTFORD, CT 06106  
PAM LAW, COMMISSIONER**

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF DECEMBER 2003  
AND DECEMBER 2002 INDICATED BY REVENUES OF JANUARY 2004 AND JANUARY 2003

TYPE OF BEVERAGE	Dec-03		Dec-02		Dec-03	Dec-02	% INCREASE OR DECREASE OF TAX
	TAX RATE	QUANTITY	QUANTITY	TAX	TAX		
MALT BEVERAGES	\$6.00 (per barrel)	19,637.09 (barrels)	14,783.27	\$117,822.54	\$88,699.62	32.83%	
MALT BEVERAGES	\$0.20 (per gallon)	4,860,213.23 (gallons)	4,573,125.53	\$972,042.65	\$914,625.11	6.28%	
<b>TOTAL TAX - MALT BEVERAGES</b>				<b>\$1,089,865.19</b>	<b>\$1,003,324.73</b>	8.63%	
WINES UNDER 21% ALCOHOL							
LARGE WINERIES	\$0.60 (per gallon)	1,070,181.65 (gallons)	967,463.12	\$642,108.99	\$580,477.87	10.62%	
SMALL WINERIES	\$0.15 (per gallon)	15,339.80 (gallons)	8,353.18	\$2,300.97	\$1,252.98	83.64%	
WINES OVER 21% ALCOHOL & SPARKLING WINES							
	\$1.50 (per gallon)	73,317.79 (gallons)	71,239.83	\$109,976.69	\$106,859.75	2.92%	
<b>TOTAL TAX - WINES</b>				<b>\$754,386.65</b>	<b>\$688,590.59</b>	9.56%	
DISTILLED LIQUOR							
	\$4.50 (per gallon)	422,727.96 (gallons)	404,245.95	\$1,902,275.82	\$1,819,106.78	4.57%	
LIQUOR COOLER	\$2.05 (per gallon)	4,539.02 (gallons)	6,765.78	\$9,304.99	\$13,869.85	-32.91%	
ALCOHOL	\$4.50 (per proof gallon)	3,929.83 (gallons)	3,653.17	\$17,684.24	\$16,439.27	7.57%	
<b>TOTAL TAX - DISTILLED SPIRITS</b>				<b>\$1,929,265.05</b>	<b>\$1,849,415.89</b>	4.32%	
<b>TOTAL - ALCOHOLIC BEVERAGES TAX</b>				<b>\$3,773,516.88</b>	<b>\$3,541,331.21</b>	6.56%	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH DECEMBER 31:					FY 2003-04 <b>\$23,019,485.19</b>	FY 2002-03 <b>\$22,211,294.86</b>	3.64%

**REVENUE COLLECTION SUMMARY**

Revenue for period July 1, 2003- January 31, 2004: **\$21,063,696.03**  
Revenue for period July 1, 2002 - January 31, 2003: **\$22,388,330.64**

Increase or decrease in revenue for current Fiscal Year: **(\$1,324,634.61)** -5.92% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

of Tax Revenue. Revenue figures reflected above include accruals.