



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	October 2019	October 2018	Increase or Decrease	Percentage Change
Withholding	\$544,357,520.03	\$503,298,061.73	\$41,059,458.30	8.2%
(b) Estimates and Finals	107,271,682.07	123,606,933.77	(16,335,251.70)	-13.2%
Total Income Taxes	651,629,202.10	626,904,995.50	24,724,206.60	3.9%
(a) Sales and Use	427,030,448.28	477,271,685.18	(50,241,236.90)	-10.5%
(a) Business Use	4,654,344.98	5,501,116.18	(846,771.20)	-15.4%
(a) Room Occupancy	13,002,008.92	14,484,030.27	(1,482,021.35)	-10.2%
Total Sales & Use Tax	444,686,802.18	497,256,831.63	(52,570,029.45)	-10.6%
(c) Business Entity	3,798,924.35	1,247,312.84	2,551,611.51	204.6%
Corporation Business	19,472,221.76	25,929,398.31	(6,457,176.55)	-24.9%
Pass-Through Entity	28,855,226.85	7,446,997.46	21,408,229.39	287.5%
Unrelated Business Income	193,616.99	324,793.63	(131,176.64)	-40.4%
Total Corporation Taxes	52,319,989.95	34,948,502.24	17,371,487.71	49.7%
Cable, Satellite and Video	10,719,190.00	11,849,415.88	(1,130,225.88)	-9.5%
PEG Account	1,105,369.65	876,692.80	228,676.85	26.1%
Electric & Power	34,617,377.00	45,831,022.66	(11,213,645.66)	-24.5%
Gas Companies	4,426,863.83	7,896,823.25	(3,469,959.42)	-43.9%
Railroads	0.00	0.00	0.00	
Total Public Service Corps.	50,868,800.48	66,453,954.59	(15,585,154.11)	-23.5%
Estate and Gift	18,080,934.72	14,734,959.08	3,345,975.64	22.7%
Domestic	(165,000.00)	(18,507.91)	(146,492.09)	
Foreign	(352,471.49)	767,911.71	(1,120,383.20)	-145.9%
Health Care Centers	0.00	25,487.00	(25,487.00)	-100.0%
Nonadmitted / Unauthorized / Captive Insurers	82,881.11	217,539.44	(134,658.33)	-61.9%
Total Insurance Taxes	(434,590.38)	992,430.24	(1,427,020.62)	-143.8%
(a) Alcoholic Beverages	5,293,047.63	6,627,018.27	(1,333,970.64)	-20.1%
Cigarette	30,943,183.07	33,682,873.33	(2,739,690.26)	-8.1%
Tobacco Products	1,772,813.16	1,831,560.26	(58,747.10)	-3.2%
Total Cigarette Taxes	32,715,996.23	35,514,433.59	(2,798,437.36)	-7.9%
Controlling Interest Transfer	34,327.00	4,503,226.36	(4,468,899.36)	-99.2%
Real Estate Conveyance	16,961,366.66	15,898,741.92	1,062,624.74	6.7%
Real Estate Conveyance	16,995,693.66	20,401,968.28	(3,406,274.62)	-16.7%
Petroleum Gross Earnings	70,678,075.78	68,120,452.63	2,557,623.15	3.8%
(d) Admissions & Dues and TNC Fee	4,884,359.43	4,220,605.86	663,753.57	15.7%
Dry Cleaners	96,012.87	115,492.30	(19,479.43)	-16.9%
Occupational	1,329,253.00	226,682.87	1,102,570.13	486.4%
Rental Surcharge	0.00	626.00	(626.00)	-100.0%
Solid Waste	734,881.00	446,168.00	288,713.00	64.7%
(a) Tourism Tax	501,720.08	477,827.00	23,893.08	5.0%
Controlled Substances	625.00	680.04	(55.04)	-8.1%
(a) Prepaid Wireless E-9-1-1 Fee	224,657.59	286,950.06	(62,292.47)	-21.7%
Paid Preparer Fee	5,400.00	32,300.00	(26,900.00)	-83.3%
Repealed Taxes	667.65	9,359.38	(8,691.73)	-92.9%
Total Miscellaneous Taxes	2,893,217.19	1,596,085.65	1,297,131.54	81.3%
Nursing Home User Fee	25,145,894.02	27,598,874.46	(2,452,980.44)	-8.9%
Hospitals	217,054,258.82	228,657,490.34	(11,603,231.52)	-5.1%
Intermediate Care Facility	1,425,159.00	1,098,171.00	326,988.00	29.8%
Ambulatory Surgical Center	2,103,903.00	2,231,776.44	(127,873.44)	-5.7%
Total Healthcare Taxes	245,729,214.84	259,586,312.24	(13,857,097.40)	-5.3%
Gasoline	31,012,377.74	34,734,666.55	(3,722,288.81)	-10.7%
Special Fuel	10,213,585.40	9,137,506.50	1,076,078.90	11.8%
Motor Carrier	897,118.78	1,110,123.46	(213,004.68)	-19.2%
Total Motor Fuel Taxes	42,123,081.92	44,982,296.51	(2,859,214.59)	-6.4%
Licenses	288,693.68	221,563.44	67,130.24	30.3%
Beverage Container Deposit	8,271,138.83	7,629,254.91	641,883.92	8.4%
Totals	\$1,647,023,658.24	\$1,690,191,664.66	(\$43,168,006.42)	-2.6%

- (a) Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday. The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Sunday September 30, 2018 were impacted by these due date changes.
- (b) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.
- (c) Business Entity Tax is paid biennially.
- (d) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
October 2019 Monthly Comparative Statement of Tax Revenue
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Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$1,394,997,016.37	\$1,364,073,496.06	\$30,923,520.31	2.3%
(b) Estimates and Finals	465,715,235.66	586,858,665.16	(121,143,429.50)	-20.6%
Total Income Taxes	1,860,712,252.03	1,950,932,161.22	(90,219,909.19)	-4.6%
(a) Sales and Use	1,138,486,028.93	1,071,243,573.87	67,242,455.06	6.3%
(a) Business Use	7,218,029.34	7,049,181.78	168,847.56	2.4%
(a) Room Occupancy	37,556,835.27	37,027,442.03	529,393.24	1.4%
Total Sales & Use Tax	1,183,260,893.54	1,115,320,197.68	67,940,695.86	6.1%
(c) Business Entity	(2,507,004.28)	7,740,297.82	(10,247,302.10)	
Corporation Business	178,557,367.49	197,998,105.60	(19,440,738.11)	-9.8%
Pass-Through Entity	298,470,874.93	161,932,621.79	136,538,253.14	84.3%
Unrelated Business Income	1,615,222.51	698,672.99	916,549.52	131.2%
Total Corporation Taxes	476,136,460.65	368,369,698.20	107,766,762.45	29.3%
Cable, Satellite and Video	10,719,190.00	11,850,076.85	(1,130,886.85)	-9.5%
PEG Account	2,513,493.71	1,767,590.95	745,902.76	42.2%
Electric & Power	34,617,377.00	45,831,162.66	(11,213,785.66)	-24.5%
Gas Companies	4,426,863.83	7,897,733.40	(3,470,869.57)	-43.9%
Railroads	654,881.20	100.20	654,781.00	653474.1%
Total Public Service Corps.	52,931,805.74	67,346,664.06	(14,414,858.32)	-21.4%
Estate and Gift	59,329,940.94	71,744,931.56	(12,414,990.62)	-17.3%
Domestic	5,458,658.62	2,240,662.09	3,217,996.53	143.6%
Foreign	24,261,752.29	31,427,225.19	(7,165,472.90)	-22.8%
Health Care Centers	192,616.45	448,912.00	(256,295.55)	-57.1%
Nonadmitted / Unauthorized / Captive Insurers	651,984.00	862,002.16	(210,018.16)	-24.4%
Total Insurance Taxes	30,565,011.36	34,978,801.44	(4,413,790.08)	-12.6%
(a) Alcoholic Beverages	16,318,275.50	15,406,721.95	911,553.55	5.9%
Cigarette	97,778,835.43	103,834,014.70	(6,055,179.27)	-5.8%
Tobacco Products	7,646,174.57	7,760,619.19	(114,444.62)	-1.5%
Total Cigarette Taxes	105,425,010.00	111,594,633.89	(6,169,623.89)	-5.5%
Controlling Interest Transfer	1,172,506.53	5,728,424.01	(4,555,917.48)	-79.5%
Real Estate Conveyance	53,476,908.65	50,017,346.06	3,459,562.59	6.9%
Real Estate Conveyance	54,649,415.18	55,745,770.07	(1,096,354.89)	-2.0%
Petroleum Gross Earnings	71,661,226.89	68,434,261.64	3,226,965.25	4.7%
(d) Admissions & Dues and TNC Fee	16,092,353.27	14,855,751.91	1,236,601.36	8.3%
Dry Cleaners	243,433.86	273,156.76	(29,722.90)	-10.9%
Occupational	1,494,454.22	1,398,917.94	95,536.28	6.8%
Rental Surcharge	13,000.00	626.00	12,374.00	1976.7%
Solid Waste	1,543,309.00	1,156,005.00	387,304.00	33.5%
(a) Tourism Tax	2,053,852.08	1,993,835.06	60,017.02	3.0%
Controlled Substances	2,642.78	34,304.88	(31,662.10)	-92.3%
(a) Prepaid Wireless E-9-1-1 Fee	827,423.50	885,415.16	(57,991.66)	-6.5%
Paid Preparer Fee	6,800.00	32,300.00	(25,500.00)	-78.9%
Repealed Taxes	12,799.87	68,046.33	(55,246.46)	-81.2%
Total Miscellaneous Taxes	6,197,715.31	5,842,607.13	355,108.18	6.1%
Nursing Home User Fee	29,547,882.30	36,463,836.17	(6,915,953.87)	-19.0%
Hospitals	236,113,859.77	244,413,870.19	(8,300,010.42)	-3.4%
Intermediate Care Facility	2,057,307.98	1,664,820.00	392,487.98	23.6%
Ambulatory Surgical Center	2,103,903.00	2,232,595.44	(128,692.44)	-5.8%
Total Healthcare Taxes	269,822,953.05	284,775,121.80	(14,952,168.75)	-5.3%
Gasoline	95,981,121.07	100,516,413.20	(4,535,292.13)	-4.5%
Special Fuel	33,556,233.96	29,823,914.47	3,732,319.49	12.5%
Motor Carrier	3,665,905.85	3,154,719.82	511,186.03	16.2%
Total Motor Fuel Taxes	133,203,260.88	133,495,047.49	(291,786.61)	-0.2%
Licenses	1,288,073.26	811,383.05	476,690.21	58.8%
Beverage Container Deposit	8,433,976.10	7,658,803.28	775,172.82	10.1%
Totals	\$4,346,028,623.70	\$4,307,312,556.37	\$38,716,067.33	0.9%

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State of Connecticut, Department of Revenue Services
October 2019 Monthly Comparative Statement of Tax Revenue

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	October 2019	October 2018	Increase or Decrease	Percentage Change
Withholding	\$780,859.26	\$849,115.24	-\$68,255.98	-8.0%
Income Tax	149,025,312.27	125,115,548.51	23,909,763.76	19.1%
Sales and Use	11,188,440.38	1,411,407.84	9,777,032.54	692.7%
Business Use	17,014.31	120,294.28	(103,279.97)	-85.9%
Room Occupancy	1,343.55	21,305.10	(19,961.55)	-93.7%
Business Entity	33,804.41	40,133.86	(6,329.45)	-15.8%
Corporation Business	16,652,843.19	28,975,397.29	(12,322,554.10)	-42.5%
R & D Credit Buybacks	1,051,958.00	153,562.00	898,396.00	585.0%
Pass-Through Entity	17,556,082.59	0.00	17,556,082.59	
Unrelated Business	73,877.18	75,395.82	(1,518.64)	-2.0%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Estate and Gift	661,686.48	972,970.75	(311,284.27)	-32.0%
Domestic Insurance	0.00	20,497.66	(20,497.66)	-100.0%
Foreign Insurance	1,631,046.10	1,101,471.79	529,574.31	48.1%
Nonadmitted Insurance	0.00	0.00	0.00	
Alcoholic Beverages	1,317.71	26,444.01	(25,126.30)	-95.0%
Cigarette	48,771.90	14,967.98	33,803.92	225.8%
Tobacco Products	198.80	17,518.15	(17,319.35)	-98.9%
Controlling Interest	554.59	554,118.32	(553,563.73)	-99.9%
Real Estate Conveyance	31,145.00	54,530.18	(23,385.18)	-42.9%
Petroleum Gross Earnings	0.00	1,981,794.27	(1,981,794.27)	-100.0%
Admissions & Dues	3,189.13	0.00	3,189.13	
Occupational	27,471.50	86,864.10	(59,392.60)	-68.4%
Nursing Home User Fee	0.00	10,685.50	(10,685.50)	-100.0%
Hospitals	0.00	0.00	0.00	
Gasoline	210,860.02	168,793.47	42,066.55	24.9%
Special Fuel	0.00	0.00	0.00	
Motor Carrier	77,701.33	69,621.14	8,080.19	11.6%
Miscellaneous	989.22	37,482.11	(36,492.89)	-97.4%
Totals	\$199,076,466.92	\$161,879,919.37	\$37,196,547.55	23.0%

	October 2019	October 2018	Increase or Decrease	Percentage Change
Total Revenue Collected	\$1,647,023,658.24	\$1,690,191,664.66	-\$43,168,006.42	-2.6%
Refunds of Tax Revenue	199,076,466.92	161,879,919.37	37,196,547.55	23.0%
Net Revenue	\$1,447,947,191.32	\$1,528,311,745.29	(\$80,364,553.97)	-5.3%

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**State of Connecticut, Department of Revenue Services
October 2019 Monthly Comparative Statement of Tax Revenue**

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Withholding	\$3,440,119.96	\$3,447,506.47	(\$7,386.51)	-0.2%
Income Tax	241,666,086.39	216,068,526.08	25,597,560.31	11.8%
Sales and Use	15,852,679.10	6,999,505.09	8,853,174.01	126.5%
Business Use	66,301.82	520,004.29	(453,702.47)	-87.2%
Room Occupancy	18,414.26	66,293.98	(47,879.72)	-72.2%
Business Entity	211,182.52	204,690.50	6,492.02	3.2%
Corporation Business	33,319,965.82	59,312,497.66	(25,992,531.84)	-43.8%
R & D Credit Buybacks	4,091,786.38	1,037,729.55	3,054,056.83	294.3%
Pass-Through Entity	33,365,194.14	249,203.83	33,115,990.31	13288.7%
Unrelated Business	153,857.88	0.00	153,857.88	
Cable, Satellite and Video	72,274.69	0.00	72,274.69	
PEG Account	5,524.34	1,854.15	3,670.19	197.9%
Estate and Gift	5,030,489.08	5,961,914.93	(931,425.85)	-15.6%
Domestic Insurance	0.00	6,330,945.29	(6,330,945.29)	-100.0%
Foreign Insurance	1,809,579.96	1,485,744.40	323,835.56	21.8%
Nonadmitted Insurance	51,248.87	3,135.40	48,113.47	1534.5%
Alcoholic Beverages	1,866.68	259,187.49	(257,320.81)	-99.3%
Cigarette	205,077.52	155,455.34	49,622.18	31.9%
Tobacco Products	3,599.37	64,152.66	(60,553.29)	-94.4%
Controlling Interest	82,531.71	641,616.73	(559,085.02)	-87.1%
Real Estate Conveyance	122,744.72	189,356.84	(66,612.12)	-35.2%
Petroleum Gross Earnings	530,917.51	2,661,400.22	(2,130,482.71)	-80.1%
Admissions & Dues	73,881.12	92,000.88	(18,119.76)	-19.7%
Occupational	49,127.39	201,334.68	(152,207.29)	-75.6%
Nursing Home User Fee	23,158.34	244,560.90	(221,402.56)	-90.5%
Hospitals	70,483.29	231,149.00	(160,665.71)	-69.5%
Gasoline	1,352,471.87	1,064,380.47	288,091.40	27.1%
Special Fuel	6,983.29	5,838.26	1,145.03	19.6%
Motor Carrier	290,261.32	272,985.70	17,275.62	6.3%
Miscellaneous	10,290.99	55,326.28	(45,035.29)	-81.4%
Totals	\$341,978,100.33	\$307,828,297.07	\$34,149,803.26	11.1%

	Total YTD FY 2019-2020	Total YTD FY 2018-2019	Increase or Decrease	Percentage Change
Total Revenue Collected	4,346,028,623.70	4,307,312,556.37	38,716,067.33	0.9%
Refunds of Tax Revenue	341,978,100.33	307,828,297.07	34,149,803.26	11.1%
Net Revenue	\$4,004,050,523.37	\$3,999,484,259.30	\$4,566,264.07	0.1%

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