



State of Connecticut, Department of Revenue Services
Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Current Month Revenue Comparison - Page 1 of 4

Type of Revenue	June 2019 Preliminary	June 2018 Preliminary	Increase or Decrease	Percentage Change
Withholding	\$468,837,605.66	\$442,595,984.61	\$26,241,621.05	5.9%
Estimates and Finals	302,997,615.27	522,197,777.13	(219,200,161.86)	-42.0%
Total Income Taxes	771,835,220.93	964,793,761.74	(192,958,540.81)	-20.0%
(a) Sales and Use	279,633,059.84	281,034,200.62	(1,401,140.78)	-0.5%
(a) Business Use	2,149,503.12	1,693,361.95	456,141.17	26.9%
(a) Room Occupancy	9,717,919.39	10,160,387.69	(442,468.30)	-4.4%
Total Sales & Use Tax	291,500,482.35	292,887,950.26	(1,387,467.91)	-0.5%
(b) Business Entity	7,531,221.22	1,889,672.56	5,641,548.66	298.5%
Corporation Business	210,989,582.72	218,360,454.71	(7,370,871.99)	-3.4%
Pass-Through Entity	151,498,644.63	0.00	151,498,644.63	
Unrelated Business Income	1,019,190.76	1,455,267.42	(436,076.66)	-30.0%
Total Corporation Taxes	371,038,639.33	221,705,394.69	149,333,244.64	67.4%
Cable, Satellite and Video	0.00	0.00	0.00	
PEG Account	0.00	0.00	0.00	
Electric & Power	0.00	6,100,000.00	(6,100,000.00)	-100.0%
Gas Companies	0.00	116,751.21	(116,751.21)	-100.0%
Railroads	80.00	468,588.00	(468,508.00)	-100.0%
Total Public Service Corps.	80.00	6,685,339.21	(6,685,259.21)	-100.0%
Estate and Gift	17,785,349.41	13,064,974.26	4,720,375.15	36.1%
Domestic	6,544,028.00	8,505,036.96	(1,961,008.96)	-23.1%
Foreign	32,079,025.56	37,412,970.70	(5,333,945.14)	-14.3%
Health Care Centers	561,872.00	810,542.00	(248,670.00)	
Nonadmitted / Unauthorized / Captive Insurers	0.00	3,213.17	(3,213.17)	-100.0%
Total Insurance Taxes	39,184,925.56	46,731,762.83	(7,546,837.27)	-16.1%
(a) Alcoholic Beverages	2,311,509.18	3,516,378.02	(1,204,868.84)	-34.3%
Cigarette	28,101,157.08	32,012,875.47	(3,911,718.39)	-12.2%
Tobacco Products	2,118,818.08	2,387,323.93	(268,505.85)	-11.2%
Total Cigarette Taxes	30,219,975.16	34,400,199.40	(4,180,224.24)	-12.2%
Controlling Interest Transfer	59,380.66	1,171,721.06	(1,112,340.40)	-94.9%
Real Estate Conveyance	22,034,071.35	18,698,595.14	3,335,476.21	17.8%
Real Estate Conveyance	22,093,452.01	19,870,316.20	2,223,135.81	11.2%
Petroleum Gross Earnings	506,823.79	523,346.58	(16,522.79)	-3.2%
(c) Admissions & Dues and TNC Fee	2,972,690.07	2,999,510.06	(26,819.99)	-0.9%
Dry Cleaners	7,405.61	10,801.83	(3,396.22)	-31.4%
Occupational	61,069.22	1,225,476.42	(1,164,407.20)	-95.0%
Rental Surcharge	0.00	189.00	(189.00)	
Solid Waste	0.00	0.00	0.00	
(a) Tourism Tax	438,147.32	442,381.59	(4,234.27)	-1.0%
Controlled Substances	575.00	602.27	(27.27)	-4.5%
(a) Prepaid Wireless E-9-1-1 Fee	147,027.78	169,262.19	(22,234.41)	-13.1%
Paid Preparer Fee	700.00	0.00	700.00	
Repealed Taxes	8,627.04	6,931.10	1,695.94	24.5%
Total Miscellaneous Taxes	663,551.97	1,855,644.40	(1,192,092.43)	-64.2%
Nursing Home User Fee	1,547,997.75	336,194.22	1,211,803.53	360.4%
Hospitals	5,790,209.40	0.00	5,790,209.40	
Intermediate Care Facility	276,795.99	586,738.00	(309,942.01)	-52.8%
Ambulatory Surgical Center	252,722.00	0.00	252,722.00	
Total Healthcare Taxes	7,867,725.14	922,932.22	6,944,792.92	752.5%
Gasoline	33,191,753.80	33,099,250.78	92,503.02	0.3%
Special Fuel	9,571,249.23	9,784,677.92	(213,428.69)	-2.2%
(c) Motor Carrier	1,766,215.25	1,622,153.60	144,061.65	8.9%
Total Motor Fuel Taxes	44,529,218.28	44,506,082.30	23,135.98	0.1%
(a) Licenses	173,227.96	182,575.07	(9,347.11)	-5.1%
Beverage Container Deposit	1,094.86	4,158.77	(3,063.91)	-73.7%
Totals	\$1,602,683,966.00	\$1,654,650,326.01	(\$51,966,360.01)	-3.1%

Revenues attributed to those taxes with month-end filing deadlines are impacted when a due date falls on a Saturday, Sunday, or legal holiday.

- (a) The next business day is the due date and may fall into the next calendar month. Revenues from taxes with return filing deadlines of Saturday, June 30, 2018 and Sunday, June 30, 2019 were impacted by these due date changes.
- (b) Business Entity Tax is paid biennially.
- (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee

State of Connecticut, Department of Revenue Services
June 2019 Preliminary Monthly Comparative Statement of Tax Revenue
Scott D. Jackson, Commissioner

Fiscal Year to Date Revenue Comparison - Page 2 of 4

Type of Revenue		Preliminary YTD FY 2018-2019	Preliminary YTD FY 2017-2018	Increase or Decrease	Percentage Change
(d, e)	Withholding	\$6,003,782,740.70	\$5,575,730,068.88	\$428,052,671.82	7.7%
	Estimates and Finals	2,928,739,116.93	4,557,590,555.56	(1,628,851,438.63)	-35.7%
	Total Income Taxes	8,932,521,857.63	10,133,320,624.44	(1,200,798,766.81)	-11.9%
(a)	Sales and Use	3,983,519,036.14	3,800,357,716.06	183,161,320.08	4.8%
(a)	Business Use	39,249,647.48	48,059,036.18	(8,809,388.70)	-18.3%
(a)	Room Occupancy	114,957,453.67	113,032,058.55	1,925,395.12	1.7%
	Total Sales & Use Tax	4,137,726,137.29	3,961,448,810.79	176,277,326.50	4.4%
(b)	Business Entity	67,873,461.66	14,475,479.29	53,397,982.37	368.9%
	Corporation Business	961,098,640.41	852,300,100.16	108,798,540.25	12.8%
	Pass-Through Entity	1,156,059,254.04	0.00	1,156,059,254.04	
	Unrelated Business Income	5,697,311.74	6,423,831.93	(726,520.19)	-11.3%
	Total Corporation Taxes	2,190,728,667.85	873,199,411.38	1,317,529,256.47	150.9%
	Cable, Satellite and Video	32,169,634.97	48,551,588.04	(16,381,953.07)	-33.7%
	PEG Account	3,333,321.24	3,952,365.38	(619,044.14)	-15.7%
	Electric & Power	117,288,436.66	106,287,172.86	11,001,263.80	10.4%
	Gas Companies	52,757,847.79	48,077,211.27	4,680,636.52	9.7%
	Railroads	32,396.20	924,455.20	(892,059.00)	-96.5%
	Total Public Service Corps.	205,581,636.86	207,792,792.75	(2,211,155.89)	-1.1%
	Estate and Gift	225,312,679.06	223,787,856.97	1,524,822.09	0.7%
	Domestic	23,836,161.12	46,373,209.63	(22,537,048.51)	-48.6%
	Foreign	138,306,491.37	152,009,829.18	(13,703,337.81)	-9.0%
	Health Care Centers	2,815,819.95	2,840,433.44	(24,613.49)	-0.9%
	Nonadmitted / Unauthorized / Captive Insurers	7,381,718.09	7,802,111.17	(420,393.08)	-5.4%
	Total Insurance Taxes	172,340,190.53	209,025,583.42	(36,685,392.89)	-17.6%
(a)	Alcoholic Beverages	54,604,894.90	54,707,085.67	(102,190.77)	-0.2%
	Cigarette	317,345,112.51	336,035,342.06	(18,690,229.55)	-5.6%
	Tobacco Products	22,316,556.61	19,422,019.92	2,894,536.69	14.9%
	Total Cigarette Taxes	339,661,669.12	355,457,361.98	(15,795,692.86)	-4.4%
	Controlling Interest Transfer	12,430,499.28	7,141,192.48	5,289,306.80	74.1%
	Real Estate Conveyance	168,592,867.58	164,586,456.16	4,006,411.42	2.4%
	Real Estate Conveyance	181,023,366.86	171,727,648.64	9,295,718.22	5.4%
	Petroleum Gross Earnings	228,886,212.68	231,399,418.83	(2,513,206.15)	-1.1%
(c)	Admissions & Dues and TNC Fee	46,690,426.93	40,351,507.64	6,338,919.29	15.7%
	Dry Cleaners	605,518.09	633,492.71	(27,974.62)	-4.4%
	Occupational	8,868,387.59	10,463,347.28	(1,594,959.69)	-15.2%
	Rental Surcharge	213,604.80	269,318.81	(55,714.01)	-20.7%
	Solid Waste	2,709,402.79	3,013,078.51	(303,675.72)	-10.1%
(a)	Tourism Tax	5,370,895.34	5,310,836.51	60,058.83	1.1%
	Controlled Substances	59,246.67	71,096.59	(11,849.92)	-16.7%
(a)	Prepaid Wireless E-9-1-1 Fee	2,364,502.05	2,375,445.43	(10,943.38)	-0.5%
	Paid Preparer Fee	168,000.00	0.00	168,000.00	
	Repealed Taxes	208,730.93	459,826.57	(251,095.64)	-54.6%
	Total Miscellaneous Taxes	20,568,288.26	22,596,442.41	(2,028,154.15)	-9.0%
	Nursing Home User Fee	116,811,423.49	107,953,527.83	8,857,895.66	8.2%
	Hospitals	686,201,574.37	542,879,778.60	143,321,795.77	26.4%
	Intermediate Care Facility	5,834,138.78	6,490,832.00	(656,693.22)	-10.1%
	Ambulatory Surgical Center	13,386,371.44	12,296,454.40	1,089,917.04	8.9%
	Total Healthcare Taxes	822,233,508.08	669,620,592.83	152,612,915.25	22.8%
	Gasoline	350,777,880.55	345,585,295.82	5,192,584.73	1.5%
	Special Fuel	105,111,783.62	99,339,788.57	5,771,995.05	5.8%
(c)	Motor Carrier	11,037,244.55	11,903,428.96	(866,184.41)	-7.3%
	Total Motor Fuel Taxes	466,926,908.72	456,828,513.35	10,098,395.37	2.2%
(a)	Licenses	2,500,162.59	2,232,261.00	267,901.59	12.0%
	Beverage Container Deposit	25,183,986.57	24,670,543.38	513,443.19	2.1%
	Totals	\$18,052,490,593.93	\$17,638,166,455.48	\$414,324,138.45	2.3%

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- (b) Business Entity Tax is paid biennially.
- (c) Includes revenue attributed to the Transportation Network Companies (TNC) Fee
- (d) Revenue impacted by the acceleration of payments by taxpayers wishing to maximize their 2017 federal tax deductions, and one-time payments received as a result of Section 457A of the Internal Revenue Code that required certain compensation to be repatriated by the end of 2017.
- (e) Due to the mid-year enactment of the Pass-Through Entity Tax, collections received before October 1, 2018 are included in this total.

State of Connecticut, Department of Revenue Services
June 2019 Preliminary Monthly Comparative Statement of Tax Revenue

Current Month Refunds Comparison - Page 3 of 4

Type of Refund	June 2019	June 2018	Increase or Decrease	Percentage Change
Withholding	\$138,205.27	\$684,289.05	-\$546,083.78	-79.8%
Income Tax	27,413,821.76	21,414,040.60	5,999,781.16	28.0%
Sales and Use	691,249.25	736,164.34	(44,915.09)	-6.1%
Business Use	5,856,825.05	18,789.54	5,838,035.51	31070.7%
Room Occupancy	0.00	3,629.46	(3,629.46)	-100.0%
Business Entity	36,729.02	36,737.12	(8.10)	0.0%
Corporation Business	8,704,835.02	8,362,184.03	342,650.99	4.1%
R & D Credit Buybacks	167,551.28	279,548.09	(111,996.81)	-40.1%
Pass-Through Entity	513,881.86	0.00	513,881.86	
Unrelated Business	3,341.33	27,396.59	(24,055.26)	-87.8%
Cable, Satellite and Video	3,272,438.55	0.00	3,272,438.55	
PEG Account	162,618.15	0.00	162,618.15	
Electric & Power	0.00	0.00	0.00	
Gas Companies	0.00	88,425.05	(88,425.05)	-100.0%
Estate and Gift	2,001,814.56	1,525,414.57	476,399.99	31.2%
Domestic Insurance	1,750,000.00	0.00	1,750,000.00	
Foreign Insurance	108,122.22	(4,970.80)	113,093.02	-2275.1%
Alcoholic Beverages	162.00	0.00	162.00	
Cigarette	551.20	15,711.08	(15,159.88)	-96.5%
Tobacco Products	0.00	3,147.39	(3,147.39)	-100.0%
Controlling Interest	14,997.59	127,534.65	(112,537.06)	-88.2%
Real Estate Conveyance	39,462.50	31,826.21	7,636.29	24.0%
Petroleum Gross Earnings	0.00	67,042.95	(67,042.95)	-100.0%
Admissions & Dues	0.00	0.00	0.00	
Occupational	1,769.00	44,896.91	(43,127.91)	-96.1%
Gift Tax	0.00	137.23	(137.23)	-100.0%
Solid Waste	0.00	0.00	0.00	
Hospitals	0.00	0.00	0.00	
Nursing Home User Fee	35,850.17	14,122.66	21,727.51	153.8%
Gasoline	392,999.06	1,265,804.31	(872,805.25)	-69.0%
Special Fuel	6,318.08	15,299.55	(8,981.47)	-58.7%
Motor Carrier	5,023.60	1,713.24	3,310.36	193.2%
Beverage Containers	6,308.75	0.00	6,308.75	
Miscellaneous	1,591.92	3,508.93	(1,917.01)	-54.6%
Totals	\$51,326,467.19	\$34,762,392.75	\$16,564,074.44	47.6%

	June 2019	June 2018	Increase or Decrease	Percentage Change
Total Revenue Collected (Preliminary)	\$1,602,683,966.00	\$1,654,650,326.01	-\$51,966,360.01	-3.1%
Refunds of Tax Revenue	51,326,467.19	34,762,392.75	16,564,074.44	47.6%
Net Revenue (Preliminary)	\$1,551,357,498.81	\$1,619,887,933.26	(\$68,530,434.45)	-4.2%

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State of Connecticut, Department of Revenue Services
June 2019 Preliminary Monthly Comparative Statement of Tax Revenue

Fiscal Year to Date Refunds Comparison - Page 4 of 4

Type of Refund	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Withholding	\$11,445,670.25	\$8,808,644.37	\$2,637,025.88	29.9%
Income Tax	1,182,932,241.77	1,036,572,691.45	146,359,550.32	14.1%
Sales and Use	37,106,316.11	23,065,921.50	14,040,394.61	60.9%
Business Use	6,589,906.68	5,399,358.98	1,190,547.70	22.0%
Room Occupancy	206,899.89	164,325.03	42,574.86	25.9%
Business Entity	785,619.63	1,067,941.49	(282,321.86)	-26.4%
Corporation Business	160,515,151.92	142,395,150.19	18,120,001.73	12.7%
R & D Credit Buybacks	5,370,343.91	5,664,350.23	(294,006.32)	-5.2%
Pass-Through Entity	15,339,924.40	0.00	15,339,924.40	
Unrelated Business	484,259.73	560,322.60	(76,062.87)	-13.6%
Cable, Satellite and Video	9,214,946.14	714,144.07	8,500,802.07	1190.3%
PEG Account	167,081.00	41,651.54	125,429.46	301.1%
Electric & Power	141,731.09	320,417.77	(178,686.68)	-55.8%
Gas Companies	15,745.23	101,855.53	(86,110.30)	-84.5%
Estate and Gift	15,603,596.19	35,608,088.89	(20,004,492.70)	-56.2%
Domestic Insurance	9,954,260.29	1,919,912.40	8,034,347.89	418.5%
Foreign Insurance	8,775,328.67	8,940,180.14	(164,851.47)	-1.8%
Alcoholic Beverages	286,692.76	21,520.98	265,171.78	1232.2%
Cigarette	365,907.92	437,583.99	(71,676.07)	-16.4%
Tobacco Products	77,577.15	62,389.48	15,187.67	24.3%
Controlling Interest	1,280,289.45	1,252,677.07	27,612.38	2.2%
Real Estate Conveyance	825,031.35	779,119.70	45,911.65	5.9%
Petroleum Gross Earnings	23,544,615.30	2,948,094.09	20,596,521.21	698.6%
Admissions & Dues	100,396.73	104,576.33	(4,179.60)	-4.0%
Occupational	338,463.82	333,468.64	4,995.18	1.5%
Gift Tax	34,822.78	9,306.65	25,516.13	274.2%
Solid Waste	44,444.73	0.00	44,444.73	
Hospitals	2,425,948.06	155,267.50	2,270,680.56	1462.4%
Nursing Home User Fee	283,045.24	129,032.76	154,012.48	119.4%
Gasoline	7,632,478.53	5,947,297.19	1,685,181.34	28.3%
Special Fuel	34,545.87	135,253.97	(100,708.10)	-74.5%
Motor Carrier	937,063.98	1,019,227.55	(82,163.57)	-8.1%
Beverage Containers	45,621.54	(13,968.33)	59,589.87	
Miscellaneous	35,876.85	863,884.15	(828,007.30)	-95.8%
Totals	\$1,502,941,844.96	\$1,285,529,687.90	\$217,412,157.06	16.9%

	Total YTD FY 2018-2019	Total YTD FY 2017-2018	Increase or Decrease	Percentage Change
Total Revenue Collected (Preliminary)	\$18,052,490,593.93	\$17,638,166,455.48	\$414,324,138.45	2.3%
Refunds of Tax Revenue	1,502,941,844.96	1,285,529,687.90	217,412,157.06	16.9%
Net Revenue (Preliminary)	\$16,549,548,748.97	\$16,352,636,767.58	\$196,911,981.39	1.2%

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