

Refunds of Tax Revenue						
	May 2012	May 2011	Percentage Change	TOTAL YTD 2011-2012	TOTAL YTD 2010-2011	Percentage Change
Withholding	\$489,497.54	\$266,385.21	83.8%	\$14,337,738.89	\$5,645,375.94	154.0%
Income Tax	50,992,682.97	48,933,295.02	4.2%	893,269,281.87	742,135,125.23	20.4%
Sales and Use	5,978,735.07	1,516,074.28	294.4%	19,695,873.70	20,170,325.51	-2.4%
Business Use	81,513.21	27,275.11	198.9%	367,338.98	2,838,167.23	-87.1%
Individual Use	24,675.76	13,512.93	82.6%	226,750.56	216,578.38	4.7%
Room Occupancy	14,108.72	992.04	1322.2%	422,406.57	113,122.74	273.4%
Business Entity	50,007.51	121,251.76	-58.8%	719,650.60	1,743,237.15	-58.7%
Corporation	1,515,699.52	5,412,943.13	-72.0%	83,749,807.51	106,143,881.68	-21.1%
R & D Buybacks	17,432.20	794,191.00	-97.8%	3,195,186.29	8,334,737.94	-61.7%
Unrelated Business	10,046.33	1,000.00	904.6%	246,720.98	268,731.96	-8.2%
Cable, Satellite and Video	0.00	0.00		10,143,074.30	**	
PEG Account	0.00	0.00		37,340.33	133,386.64	-72.0%
Electric & Power	0.00	0.00		86,258.39	218,326.07	-60.5%
Gas & Electric Companies	38,470.23	0.00		40,013.44	45,551.82	-12.2%
Gift & Estate	3,921,819.76	816,389.16	380.4%	15,537,701.48	9,721,754.23	59.8%
Domestic Insurance	(42,010.81)	0.00		1,410,015.05	1,164,444.04	21.1%
Foreign Insurance	1,672,348.81	366,574.03	356.2%	9,013,034.20	10,478,481.73	-14.0%
Health Care Centers	735,760.14	836,428.50	-12.0%	2,600,295.55	7,893,725.16	-67.1%
Nonadmitted Insurers	81.62	1,038.86	-92.1%	20,455.37	72,925.73	-72.0%
Cigarette	434.40	65.00	568.3%	2,042,145.22	380,150.71	437.2%
Tobacco Distributor	3,663.38	3,027.60	21.0%	21,042.06	3,153,264.31	-99.3%
Controlling Interest	21,534.16	59,229.22	-63.6%	914,936.82	259,249.09	252.9%
Real Estate Conveyance	76,778.45	164,895.97	-53.4%	1,728,595.18	1,099,984.93	57.1%
Petroleum Gross Earnings	185,651.58	205,005.44	-9.4%	4,700,202.14	4,570,912.48	2.8%
Admissions and Dues	2,492.38	1,968.40	26.6%	24,343.99	53,029.80	-54.1%
Nursing Home User Fee	5,690.18	0.00		202,121.61	428,917.87	-52.9%
Occupational Tax	18,672.35	6,942.10	169.0%	103,582.75	65,387.50	58.4%
Tourism Tax	0.00	0.00		44,715.76	**	
Gasoline	208,206.02	362,392.43	-42.5%	3,787,849.51	4,977,826.93	-23.9%
Special Fuel	25,897.06	27,031.68	-4.2%	1,423,771.70	360,458.70	295.0%
Motor Carrier	171,206.56	111,818.11	53.1%	1,153,351.24	921,500.83	25.2%
Bottle Deposit	0.00	75.01	-100.0%	113,890.56	**	
Miscellaneous	98.01	4,250.25	-97.7%	35,778.47	251,936.21	-85.8%
	<u>\$66,221,193.11</u>	<u>\$60,054,052.24</u>	<u>10.3%</u>	<u>\$1,071,415,271.07</u>	<u>\$933,860,498.54</u>	<u>14.7%</u>

** Included in miscellaneous refunds

	May 2012	May 2011	Percentage Change	TOTAL YTD 2011-2012	TOTAL YTD 2010-2011	Percentage Change
Total Revenue Collected	\$991,964,292.75	\$962,541,369.20	3.1%	\$13,091,832,848.82	\$11,289,620,593.78	16.0%
Refunds of Tax Revenue	<u>66,221,193.11</u>	<u>60,054,052.24</u>	<u>10.3%</u>	<u>1,071,415,271.07</u>	<u>933,860,498.54</u>	<u>14.7%</u>
Net Revenue	\$925,743,099.64	\$902,487,316.96	2.6%	\$12,020,417,577.75	\$10,355,760,095.24	16.1%

Transfers to Municipal Revenue Sharing Account	
FY 2011 - 2012	Through 31 May 2012
Sales and Use	\$41,052,207.47
Business Use	460,583.86
Real Estate Conveyance	21,602,952.96
Total	\$63,115,744.29

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Transfers to Regional Performance Incentive Account	
FY 2011 - 2012	Through 31 May 2012
Sales and Use	\$1,183,519.32
Business Use	161.42
Room Occupancy	4,968,533.74
Total	\$6,152,214.48