

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
KEVIN B. SULLIVAN, COMMISSIONER

TYPE OF REVENUE	JULY 2012	JULY 2011	Increase or Decrease	Percentage Change
Business Entity	\$594,203.11	\$381,060.92	\$213,142.19	55.9%
Unrelated Business Income	3,040.75	13,131.96	(10,091.21)	-76.8%
Total Corporation	597,243.86	394,192.88	203,050.98	51.5%
PEG Account *	1,467,418.00	1,206,491.00	260,927.00	21.6%
Railroads	115,300.00	80,290.00	35,010.00	43.6%
Total Public Service Corps.	1,582,718.00	1,286,781.00	295,937.00	23.0%
Gift and Estate	10,974,840.47	6,389,228.00	4,585,612.47	71.8%
Domestic	2,268.18	7,422.02	(5,153.84)	-69.4%
Foreign	560,044.48	482,963.75	77,080.73	16.0%
Health Care Centers	0.00	0.00	0.00	
Unauthorized Insurers	(22,919.00)	13,394.08	(36,313.08)	-271.1%
Total Insurance Taxes	539,393.66	503,779.85	35,613.81	7.1%
Cigarette Tax	16,035,049.97	16,109,807.86	(74,757.89)	-0.5%
Tobacco Products	1,571,154.30	688,528.85	882,625.45	128.2%
Total Cigarettes	17,606,204.27	16,798,336.71	807,867.56	4.8%
Controlling Interest Transfer	107,534.03	922,415.49	(814,881.46)	-88.3%
Real Estate Conveyance	107,534.03	922,415.49	(814,881.46)	-88.3%
Admissions & Dues	3,825,039.63	2,673,711.44	1,151,328.19	43.1%
Dry Cleaners	89,677.78	81,002.98	8,674.80	10.7%
Occupational Tax	52,658.66	40,850.32	11,808.34	28.9%
Rental Surcharge	0.00	0.00	0.00	
Solid Waste	897,466.46	811,503.94	85,962.52	10.6%
Tourism Tax	446,031.38	297,504.90	148,526.48	49.9%
Controlled Substances	1,063.16	3,058.43	(1,995.27)	-65.2%
Repealed Taxes	250,172.96	213,162.90	37,010.06	17.4%
Total Miscellaneous Taxes	1,737,070.40	1,447,083.47	289,986.93	20.0%
Licenses	133,298.28	168,768.74	(35,470.46)	-21.0%
Totals	\$37,103,342.60	\$30,584,297.58	\$6,519,045.02	21.3%

* Public, educational and governmental programming and education technology investment account

Prepared by the Tax Research Unit
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July Tax Revenue Accrued To:	
Tax Type	FYE June 30, 2012
Income Tax Withholding	\$477,113,000.00
Income Tax Finals & Estimates	46,991,000.00
Sales & Use	438,055,000.00
Business Use	6,002,000.00
Room Occupancy	11,947,000.00
Electric Generation	16,763,000.00
Corporation Business	14,018,000.00
Community Antenna TV	10,512,000.00
Electric & Power Cos.	37,299,000.00
Gas & Electric Cos.	10,384,000.00
Alcoholic Beverage	7,624,000.00
Cigarette	21,320,000.00
Real Estate Conveyance	19,203,000.00
Petroleum Gross Earnings	88,197,000.00
Nursing Home Provider	35,363,000.00
Hospital Net Patient Revenue	87,310,000.00
Intermediate Care Facility	1,026,000.00
Gasoline	31,646,000.00
Special Fuel	9,932,000.00
Motor Carrier	1,753,000.00
Bottle Deposit	7,827,000.00
Total Accrued	\$1,380,285,000.00

Refunds of Tax Revenue		
	FY 2012 - 2013 Through July 2012	FY 2011 - 2012 Through July 2011
Income Tax Withholding	\$1,299,190.95	\$517,771.10
Income Tax Finals & Estimates	18,550,273.62	16,869,062.80
Sales Tax	792,325.67	3,716,699.34
Business Use Tax	218,242.36	34,291.26
Business Entity	56,740.60	146,888.83
Corporation Business Tax	11,376,964.98	3,447,189.73
Corporation R&D	175,481.00	350,539.00
Unrelated Business Income	48,233.78	36,216.00
PEG Account	23,342.70	*
Gift & Estate	763,715.31	861,215.75
Domestic Insurers	13,499.97	*
Foreign Insurers	2,316,052.96	24,609.25
Cigarette Tax	21,615.50	1,439,515.84
Controlling Interest Transfer	152,601.05	139,221.10
Real Estate Conveyance	41,405.08	408,661.75
Petroleum Gross Earnings	120,124.51	12,739.36
Nursing Home Provider	223,733.64	22,205.30
Hospital Net Revenue	69,455.29	*
Gasoline	244,677.79	141,028.60
Motor Carrier	30,169.74	13,963.30
Bottle Deposit	17,850.95	100,952.14
Miscellaneous	13,358.32	1,248,308.85
Total Refunds	\$36,569,055.77	\$29,531,079.30

* Included in miscellaneous refunds

Transfers to Municipal Revenue Sharing Account *	
FY 2012 - 2013	Through 7/31/2012
Sales and Use	\$4,550,115.12
Business Use	42,618.67
Real Estate Conveyance	5,078,319.66
Total	\$9,671,053.45

* Revised to reflect Comptroller's determination of fiscal year accruals.

Transfers to Regional Performance Incentive Account *	
FY 2012 - 2013	Through 7/31/2012
Room Occupancy **	\$607,416.49
Sales and Use	470,268.51
Total	\$1,077,685.00

* Revised to reflect Comptroller's determination of fiscal year accruals.

** Revised 2/10/2014