STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 KEVIN B. SULLIVAN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF JUNE 2012 AND JUNE 2011 INDICATED BY REVENUES OF JULY 2012 AND JULY 2011

TYPE OF BEVERAGE	Tax Rate - Effective until 6/30/2011	Tax Rate- Effective 7/1/2011		Jun-12 QUANTITY		Jun-11 QUANTITY	Jun-12 TAX	Jun-11 TAX	% INCREASE/ DECREASE TAX
MALT BEVERAGES	\$6.00	\$7.20	(per barrel)	17,836.00	(barrels)	18,561.00	\$128,419.20	\$133,639.20	-3.91%
MALT BEVERAGES	\$0.20	\$0.24	(per gallon)	5,156,958.00	(gallons)	5,529,030.00	\$1,237,669.92	\$1,326,967.20	-6.73%
TOTAL TAX - MALT BEVERA	AGES						\$1,366,089.12	\$1,460,606.40	-6.47%
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WINES UNDER 21% ALCOHO				4 400 040 00		4 000 05 4 00	#050 000 00	# 200 400 00	7.000/
LARGE WINERIES	\$0.60	\$0.72	(per gallon)	1,183,843.00	(gallons)	1,286,254.00	\$852,366.96	\$926,102.88	-7.96%
SMALL WINERIES	\$0.15	\$0.18	(per gallon)	32,244.00	(gallons)	14,944.00	\$5,803.92	\$2,689.92	115.77%
WINES OVER 21% ALCOHOL	_								
& SPARKLING WINES	\$1.50	\$1.80	(per gallon)	39,522.00	(gallons)	39,154.00	\$71,139.60	\$70,477.20	0.94%
TOTAL TAX - WINES							\$929,310.48	\$999,270.00	-7.00%
DISTILLED LIQUOR	\$4.50	¢5.40	(nor gallon)	741,867.00	(gallona)	776,689.00	\$4,006,081.80	\$4,194,120.60	-4.48%
	•	\$5.40	(per gallon)	,	(gallons)	,			
LIQUOR COOLER	\$2.05	\$2.46	(per gallon)	2,210.00	(gallons)	2,254.00	\$5,436.60	\$5,544.84	-1.95%
ALCOHOL	\$4.50	\$5.40	(per proof gallon)	3,512.00	(gallons)	4,719.00	\$18,964.80	\$25,482.60	-25.58%
TOTAL TAX - DISTILLED SPI	IR <u>ITS</u>						\$4,030,483.20	\$4,225,148.04	-4.61%
TOTAL ALCOHOLIC									
TOTAL - ALCOHOLIC BEVERAGES TAX							\$6,325,882.80	\$6,685,024.44	-5.37%

REVENUE COLLECTION SUMMARY

Revenue for period July 1, 2011 - June 30, 2012: \$60,595,454.74

Revenue for period July 1, 2010 - June 30, 2011: \$48,922,769.31

Increase or decrease in revenue for current Fiscal Y \$11,672,685.43 23.86% of increase/decrease

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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