

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**RICHARD D. NICHOLSON, COMMISSIONER**

TYPE OF REVENUE	December 2010	December 2009	INCREASE OR DECREASE	TOTAL YTD 2010-2011	TOTAL YTD 2009-2010	INCREASE OR DECREASE
Withholding	\$458,610,435.21	\$460,337,396.24	(\$1,726,961.03)	\$1,663,631,169.89	\$1,600,685,259.24	\$62,945,910.65
Estimates and Finals	277,712,551.36	207,194,071.11	70,518,480.25	685,054,203.46	567,907,931.66	117,146,271.80
<b>Total Income Tax</b>	<b>736,322,986.57</b>	<b>667,531,467.35</b>	<b>68,791,519.22</b>	<b>2,348,685,373.35</b>	<b>2,168,593,190.90</b>	<b>180,092,182.45</b>
Sales and Use	251,875,849.13	260,591,164.41	(8,715,315.28)	1,272,497,288.72	1,248,101,846.69	24,395,442.03
Business Use	1,241,362.81	3,944,991.83	(2,703,629.02)	14,530,442.13	12,526,739.06	2,003,703.07
Room Occupancy	6,037,961.88	5,834,826.12	203,135.76	35,161,128.25	31,459,723.22	3,701,405.03
<b>Total Sales &amp; Use Tax</b>	<b>259,155,173.82</b>	<b>270,370,982.36</b>	<b>(11,215,808.54)</b>	<b>1,322,188,859.10</b>	<b>1,292,088,308.97</b>	<b>30,100,550.13</b>
Business Entity	431,982.02	721,581.19	(289,599.17)	2,921,673.30	3,604,229.95	(682,556.65)
Corporation Business Tax	88,188,425.27	114,462,497.35	(26,274,072.08)	234,867,009.85	256,009,492.88	(21,142,483.03)
Unrelated Business Income	224,781.52	67,383.98	157,397.54	796,452.96	861,892.21	(65,439.25)
<b>Total Corporation</b>	<b>88,845,188.81</b>	<b>115,251,462.52</b>	<b>(26,406,273.71)</b>	<b>238,585,136.11</b>	<b>260,475,615.04</b>	<b>(21,890,478.93)</b>
Cable, Satellite and Video	0.00	34,703.23	(34,703.23)	15,421,078.95	13,953,294.23	1,467,784.72
PEG Account *	(554,152.00)	665.09	(554,817.09)	3,204,508.93	4,615,093.73	(1,410,584.80)
Electric & Power	0.00	0.00	0.00	42,042,909.97	44,660,250.03	(2,617,340.06)
Gas & Electric	0.00	0.00	0.00	7,139,560.67	6,612,290.02	527,270.65
Railroads	0.00	0.00	0.00	51,735.00	84,746.20	(33,011.20)
<b>Total Public Service Corps.</b>	<b>(554,152.00)</b>	<b>35,368.32</b>	<b>(589,520.32)</b>	<b>67,859,793.52</b>	<b>69,925,674.21</b>	<b>(2,065,880.69)</b>
<b>Gift and Estate Tax</b>	<b>5,610,073.01</b>	<b>14,578,134.40</b>	<b>(8,968,061.39)</b>	<b>99,293,754.17</b>	<b>61,675,565.58</b>	<b>37,618,188.59</b>
Domestic	6,400,372.60	4,623,070.10	1,777,302.50	12,637,710.73	8,732,960.84	3,904,749.89
Foreign	22,026,599.00	19,817,465.79	2,209,133.21	47,457,114.95	44,129,484.55	3,327,630.40
Health Care Centers	3,963,047.00	1,288,708.00	2,674,339.00	8,660,870.00	5,231,013.00	3,429,857.00
Unauthorized Insurers	17,915.97	28,811.60	(10,895.63)	127,204.42	206,066.94	(78,862.52)
<b>Total Insurance Taxes</b>	<b>32,407,934.57</b>	<b>25,758,055.49</b>	<b>6,649,879.08</b>	<b>68,882,900.10</b>	<b>58,299,525.33</b>	<b>10,583,374.77</b>
<b>Alcoholic Beverages</b>	<b>4,749,813.88</b>	<b>4,649,278.09</b>	<b>100,535.79</b>	<b>20,855,790.18</b>	<b>20,649,715.43</b>	<b>206,074.75</b>
Cigarette Tax	34,915,138.71	38,393,027.35	(3,477,888.64)	186,753,149.34	172,470,556.84	14,282,592.50
Tobacco Products	584,127.70	934,662.39	(350,534.69)	4,020,822.75	3,166,829.79	853,992.96
<b>Total Cigarettes</b>	<b>35,499,266.41</b>	<b>39,327,689.74</b>	<b>(3,828,423.33)</b>	<b>190,773,972.09</b>	<b>175,637,386.63</b>	<b>15,136,585.46</b>
Controlling Interest Transfer	425,272.00	264,819.48	160,452.52	766,335.86	1,690,467.79	(924,131.93)
Real Estate Conveyance	7,213,922.66	8,697,218.20	(1,483,295.54)	33,916,882.02	38,443,536.67	(4,526,654.65)
<b>Real Estate Conveyance</b>	<b>7,639,194.66</b>	<b>8,962,037.68</b>	<b>(1,322,843.02)</b>	<b>34,683,217.88</b>	<b>40,134,004.46</b>	<b>(5,450,786.58)</b>
<b>Petroleum Gross Earnings</b>	<b>690,213.20</b>	<b>721,918.64</b>	<b>(31,705.44)</b>	<b>72,650,683.88</b>	<b>68,279,297.01</b>	<b>4,371,386.87</b>
<b>Admissions &amp; Dues</b>	<b>1,903,330.36</b>	<b>2,440,590.20</b>	<b>(537,259.84)</b>	<b>14,607,355.45</b>	<b>14,816,971.45</b>	<b>(209,616.00)</b>
Dry Cleaners	7,014.80	9,933.61	(2,918.81)	347,554.62	347,955.05	(400.43)
Nursing Home User Fee	690,369.92	1,324,123.54	(633,753.62)	33,215,677.41	33,839,137.15	(623,459.74)
Occupational Tax	2,593,814.85	2,975,464.97	(381,650.12)	3,333,240.54	3,949,694.47	(616,453.93)
Rental Surcharge	1,141.00	0.00	1,141.00	1,141.00	502.00	639.00
Solid Waste	0.00	0.00	0.00	1,727,792.12	1,831,615.13	(103,823.01)
Tourism Tax	359,739.00	322,748.48	36,990.52	2,509,771.12	2,361,436.89	148,334.23
Controlled Substances	1,892.58	4,655.01	(2,762.43)	11,746.13	8,703.41	3,042.72
Repealed Taxes	160,357.61	721,933.33	(561,575.72)	843,285.51	2,803,161.03	(1,959,875.52)
<b>Total Miscellaneous Taxes</b>	<b>3,814,329.76</b>	<b>5,358,858.94</b>	<b>(1,544,529.18)</b>	<b>41,990,208.45</b>	<b>45,142,205.13</b>	<b>(3,151,996.68)</b>
Gasoline	31,077,954.34	31,049,309.48	28,644.86	161,022,376.02	160,098,686.47	923,689.55
Special Fuel	8,010,407.72	8,754,426.61	(744,018.89)	42,350,785.38	46,029,620.79	(3,678,835.41)
Motor Carrier	1,109,256.53	1,716,692.37	(607,435.84)	5,452,626.02	6,557,283.37	(1,104,657.35)
<b>Total Motor Fuel Tax</b>	<b>40,197,618.59</b>	<b>41,520,428.46</b>	<b>(1,322,809.87)</b>	<b>208,825,787.42</b>	<b>212,685,590.63</b>	<b>(3,859,803.21)</b>
<b>Licenses</b>	<b>220,204.56</b>	<b>332,265.39</b>	<b>(112,060.83)</b>	<b>1,175,403.06</b>	<b>1,652,460.79</b>	<b>(477,057.73)</b>
<b>Bottle Deposit</b>	<b>223,592.50</b>	<b>0.00</b>	<b>223,592.50</b>	<b>7,512,350.96</b>	<b>0.00</b>	<b>7,512,350.96</b>
<b>Totals</b>	<b>\$1,216,724,768.70</b>	<b>\$1,196,838,537.58</b>	<b>\$19,886,231.12</b>	<b>\$4,738,570,585.72</b>	<b>\$4,490,055,511.56</b>	<b>\$248,515,074.16</b>

\* Public, educational and governmental programming and education technology investment account

<b>Fiscal Year to Date Refunds of Tax Revenue</b>		
	<b>FY 2010 - 2011</b>	<b>FY 2009 - 2010</b>
	<b>Through 12/31/2010</b>	<b>Through 12/31/2009</b>
Withholding	\$3,026,011.56	\$3,826,329.84
Income Tax	151,406,832.86	190,375,793.85
Sales and Use	8,754,139.99	10,882,985.12
Business Use	689,905.86	(128,730.80)
Individual Use	113,516.54	138,817.72
Room Occupancy	72,144.68	56,028.25
Business Entity	843,914.33	697,745.42
Corporation	81,923,875.25	103,772,730.14
R & D Buybacks	2,988,674.78	4,004,446.85
Unrelated Business	231,004.34	190,532.28
PEG Account	133,386.64	1,761.11
Electric & Power	135,780.80	0.00
Gas & Electric Companies	43,439.98	36,568.87
Estate	32,851.24	58,891.04
Gift & Estate	5,021,129.10	6,184,674.57
Domestic Insurance	245,221.55	152,824.62
Foreign Insurance	3,198,877.56	4,783,755.46
Health Care Centers	6,028,528.52	375,708.34
Cigarette	209,818.54	589,978.48
Tobacco Distributor	610,450.44	343,118.77
Controlling Interest	37,057.72	99,809.04
Real Estate Conveyance	517,787.49	898,427.08
Petroleum Gross Earnings	3,214,000.25	9,209,977.86
Admissions and Dues	44,573.68	(9,956.31)
Dry Cleaners	30,275.54	1,924.96
Nursing Home User Fee	281,178.68	371,531.95
Occupational Tax	23,678.01	32,309.56
Gift	14,008.36	(5,816.79)
Gasoline	3,061,334.85	1,586,833.40
Special Fuel	321,651.81	69,790.01
Motor Carrier	479,770.45	1,185,863.60
Miscellaneous	4,010.57	21,443.11
	<u>\$273,738,831.97</u>	<u>\$339,806,097.40</u>

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