

Department of Transportation FFY 2019 - 2023 Capital Plan

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023
Highway and Bridge					
Available Funding:					
Federal Funding	\$ 670,437,541	\$ 624,778,650	\$ 606,218,749	\$ 606,942,583	\$ 606,218,749
State Funding (other than Ramp Up)	\$ 849,203,343	\$ 607,495,568	\$ 980,796,301	\$ 991,017,173	\$ 1,006,378,573
Ramp Up State Funding	\$ 476,646,315	\$ 257,100,473	\$ 110,485,411	\$ 3,800,000	\$ -
Total Funding	\$ 1,996,287,199	\$ 1,489,374,691	\$ 1,697,500,461	\$ 1,601,759,756	\$ 1,612,597,322
Less Funding for Programs not in Capital Plan	\$ (249,579,755)	\$ (90,482,857)	\$ (90,482,857)	\$ (90,482,857)	\$ (90,482,857)
Less Anticipated Carryforward to next year	\$ (185,564,468)	\$ (151,475,639)	\$ (3,800,000)	\$ -	\$ -
Total Funding Anticipate Utilizing	\$ 1,561,142,976	\$ 1,247,416,195	\$ 1,603,217,604	\$ 1,511,276,899	\$ 1,522,114,465
Programmed Amount (In Capital Plan)	\$ 1,561,142,976	\$ 1,247,416,195	\$ 1,603,217,604	\$ 1,511,276,899	\$ 1,522,114,465

Public Transportation					
Available Funding:					
Federal Funding	\$ 434,678,812	\$ 208,364,872	\$ 213,055,484	\$ 195,396,635	\$ 195,396,635
State Funding (other than Ramp Up)	\$ 537,190,419	\$ 253,023,885	\$ 240,000,000	\$ 425,000,000	\$ 602,000,000
Ramp Up State Funding	\$ 600,100,000	\$ 1,074,100,000	\$ 306,600,000	\$ -	\$ -
Total Funding	\$ 1,571,969,231	\$ 1,535,488,757	\$ 759,655,484	\$ 620,396,635	\$ 797,396,635
Less Funding for Programs not in Capital Plan	\$ (3,156,708)	\$ (3,210,372)	\$ (3,245,833)	\$ (3,356,984)	\$ (3,376,984)
Less Anticipated Carryforward to next year	\$ (561,773,841)	\$ (324,258,849)	\$ -	\$ -	\$ -
Total Funding Anticipate Utilizing	\$ 1,007,038,682	\$ 1,208,019,536	\$ 756,409,651	\$ 617,039,651	\$ 794,019,651
Programmed Amount (In Capital Plan)	\$ 1,007,038,682	\$ 1,208,019,536	\$ 756,409,651	\$ 617,039,651	\$ 794,019,651

Facilities					
Available Funding:					
State Funding	\$ 88,946,679	\$ 59,803,179	\$ 21,073,179	\$ 80,235,429	\$ 24,731,929
Less Anticipated Carryforward to next year	\$ (50,363,179)	\$ (5,873,179)	\$ (10,679)	\$ (10,679)	\$ (1,929)
Total Funding Anticipate Utilizing	\$ 38,583,500	\$ 53,930,000	\$ 21,062,500	\$ 80,224,750	\$ 24,730,000
Programmed Amount (In Capital Plan)	\$ 38,583,500	\$ 53,930,000	\$ 21,062,500	\$ 80,224,750	\$ 24,730,000

Total All Modes					
Available Funding:					
Federal Funding [1]	\$ 1,105,116,353	\$ 833,143,522	\$ 819,274,233	\$ 802,339,218	\$ 801,615,384
State Funding (other than Ramp Up) [2] [3]	\$ 1,475,340,441	\$ 920,322,632	\$ 1,241,869,480	\$ 1,496,252,602	\$ 1,633,110,502
Ramp Up State Funding [2]	\$ 1,076,746,315	\$ 1,331,200,473	\$ 417,085,411	\$ 3,800,000	\$ -
Total Funding	\$ 3,657,203,109	\$ 3,084,666,627	\$ 2,478,229,124	\$ 2,302,391,820	\$ 2,434,725,886
Less Funding for Programs not in Capital Plan [4]	\$ (252,736,463)	\$ (93,693,229)	\$ (93,728,690)	\$ (93,839,841)	\$ (93,859,841)
Less Anticipated Carryforward to next year [5]	\$ (797,701,488)	\$ (481,607,667)	\$ (3,810,679)	\$ (10,679)	\$ (1,929)
Total Funding (Federal and State) Anticipate Utilizing	\$ 2,606,765,158	\$ 2,509,365,731	\$ 2,380,689,755	\$ 2,208,541,300	\$ 2,340,864,116
Programmed Amount (In Capital Plan)	\$ 2,606,765,158	\$ 2,509,365,731	\$ 2,380,689,755	\$ 2,208,541,300	\$ 2,340,864,116

[1] Includes current year federal funding, earmarked funds, as well as prior year carryforwards and funds released from completed projects that are available for reobligation.

Earmark funds are included in the year in which they are anticipated to be obligated, as they are not available for general use.

Federal levels are based on planned increases under FAST Act.

[2] State Funding levels are based on the Department's Current Services Budget Request. It is assumed that as the five-year ramp up ends in FFY 2020, the State's Regular Program will increase by approximately \$700 million to reflect the transition to a "ramped-up" regular program.

[3] State funding amounts do not include Cost of Issuance, Aviations, Maritime, Town Aid Road or Highway and Bridge Renewal Equipment.

[4] Programming for Federal Transit Sec. 5305 MPO Planning funds and Sec. 5337 funds for Hartford is not included in the Capital Plan.

Programming for National Highway Traffic Safety Administration (NHTSA) funding is not included in the Capital Plan.

Programming for LOTCIP and Local Bridge programs is not included in the Capital Plan as they are administered as grant programs.

[5] Carryforward funds do not include earmarked funding as they are not available for general use.

State Carryforward includes authorized but unallocated funds as well as allocated but unallotted funds.

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,177,597,134	656,954,684	520,642,450
Total Ramp Up Funding Programmed in Current Year	383,545,842		383,545,842
Total Funding Programmed in Current Year	1,561,142,976	656,954,684	904,188,292
PE/ROW/Mods Set-aside	199,700,389	136,070,532	63,629,857
Balance to Program	1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0035-0197		DARIEN	Renovate Maintenance & Repair Facility, Incl. Tank Replacements	8,900,000	2,400,000	0	2,400,000	ENV Comp	1
0056-0312	Various	GREENWICH	Traffic Signal Upgrade	2,500,000	2,500,000	2,500,000	0	CMAQ 2.5	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from NY State Line to Exit 7 (FD)	20,000,000	500,000	500,000	0	NHPP	1
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	8,200,000	8,200,000	0	8,200,000	STATE	1
0102-0347	Various	NORWALK	Traffic Signal Upgrade @ 10 locations	2,750,000	2,750,000	2,750,000	0	CMAQ 2.5	1
0102-0348	I-95	NORWALK	NHS - Rehab Br 00059 - Yankee Doodle Bridge	19,467,827	6,026,734	6,026,734	0	NHBR	1
0102-0350	Trail	NORWALK	Construction of third section of the Norwalk River Valley Trail	2,932,900	2,346,320	2,346,320	0	STPB	1
0102-0359	Highland Avenue	NORWALK	Intersection Improvements at Flax Hill Road	448,700	403,830	403,830	0	SIPH	1
0102-0363	Strawberry Hill Aver	NORWALK	Rehab Br 00061 o/ I-95	10,000,000	10,000,000	8,000,000	2,000,000	NHPP	1
0135-0329	CT 104	STAMFORD	Replace Br 02600 (culvert) o/ Mianus River	3,273,940	3,273,940	0	3,273,940	FIF-Bridge	1
0135-0334	I-95	STAMFORD	NHS - Rehab Br 00032 o/ Metro North (IBP) (CN)	20,000,000	20,000,000	0	20,000,000	Ramp Up	1
0135-0336	SR 790	STAMFORD	Rehab Br 03682 over Rippowam River	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	1
0135-0338	Trail	STAMFORD	Mill River Greenway - Phase 2	2,678,400	1,320,000	1,320,000	0	REPS16	1
0135-0338	Trail	STAMFORD	Mill River Greenway - Phase 2	2,678,400	549,920	549,920	0	REPS17	1
0135-0340	Summer Street	STAMFORD	Intersection Improvements at Various Locations	1,386,000	1,247,400	1,247,400	0	SIPH	1
0135-0341	I-95	STAMFORD	Repair Br 00022 o/ Harvard Avenue	650,000	650,000	0	650,000	FIF-Bridge	1
0158-0206	Beachside Ave	WESTPORT	Replace Br 00069 o/ I-95	8,100,000	8,100,000	6,480,000	1,620,000	BRZ	1
0161-0141	US 7	WILTON	Gruman Hill Road Intersection w/ Signal	4,700,000	4,700,000	3,760,000	940,000	STPB	1
0173-0462	CT 136	NORWALK	Repairs, incl. Mechanical/Electrical, to Bridge #02295	6,500,000	6,500,000	5,200,000	1,300,000	NHBR	1
0018-0136	US 202	BROOKFIELD	Town Center Ped Improvements - Phase 2	1,393,200	937,400	937,400	0	TAPO	2
0034-0347	SR 806 (Newtown R)	DANBURY	Improve Old Newtown to Plumtrees & Eagle to Industrial Plaza Rds	9,000,000	9,000,000	7,200,000	1,800,000	STPO	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	15,000,000	0	15,000,000	Ramp Up	2
0095-0254	CT 67/US 202	NEW MILFORD	NHS - Rehab Br 00901 over Housatonic River	3,400,000	3,400,000	2,720,000	680,000	STPO	2
0096-0200	I-84	NEWTOWN	Resurfacing, Bridge and Safety Improvements	25,674,840	4,766,299	4,766,299	0	NHPP	2
0020-0109	Barnes Hill Road	BURLINGTON	Rehab Br 05048 over Burlington Brook	1,737,500	1,400,000	1,390,000	10,000	BRZ	3
0054-0086	Milton Road	GOSHEN	Pavement Reclamation and Resurfacing	625,000	562,500	500,000	62,500	STPR	3
0073-0189	Milton Road #2	LITCHFIELD	Replace Br 05184 o/ Marshpaug River	1,200,000	960,000	960,000	0	BRZ	3
0086-0090	Smokey Hollow Rd	MORRIS	Rehab Br 05173 o/ Bantam River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	911,250	101,250	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	972,000	108,000	STPX	3
0143-0191	Newfield Road	TORRINGTON	Pavement Rehabilitation	935,248	685,248	609,110	76,138	STPR	3
0162-0154	Sucker Brook Rd	WINCHESTER	Replace Br 05131 o/ Sucker Brook Spillway	1,737,500	1,400,000	1,390,000	10,000	BRZ	3
0025-0147	CT 10 - CC	CHESHIRE	Traffic Signal Replacements to Accommodate Pedestrians (CN)	966,000	966,000	0	966,000	Ramp Up	5
0087-0146	Rubber Avenue	NAUGATUCK	Intersection Improvement @ Hoadley & Melbourne Streets	800,000	720,000	720,000	0	SIPH	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,883,302	410,237	410,237	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,883,302	16,703,394	16,703,394	0	NFRP	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	52,627,966	16,935,000	16,935,000	0	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River	39,025,587	10,751,506	10,751,506	0	NHBR	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	504,614	504,614	0	TAPO	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	2,563,521	2,563,521	0	REPS16	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	3,512,154	3,512,154	0	HPPS	5
0151-0324	SRSI	WATERBURY	Ped Safety Improvements, vic. Gilmartin School	500,000	500,000	500,000	0	SRSI	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E	124,183,766	25,000,000	25,000,000	0	NHBR	5
0151-0331	I-84/CT 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,000,000	5,000,000	0	5,000,000	Ramp Up	5
0153-0123	CT 262	WATERTOWN	Upgrade Active RR Devices at Frost Bridge Rd (FRA #503937W)	280,000	280,000	252,000	28,000	STPX	5
0168-0160	Hazel Plain Road	WOODBURY	Replace Br 05849 over Sprain Brook	2,700,000	2,160,000	2,160,000	0	BRZ	5
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	10,000,000	6,625,675	5,300,540	1,325,135	STPA	6
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	10,000,000	3,374,325	2,699,460	674,865	HPPS	6
0126-0172	SR 454	SHELTON	Rehab Br 01602 over Indian Hole Brook	2,000,000	2,000,000	1,600,000	400,000	BRZ	6
0126-0173	Huntington Street	SHELTON	Intersection Improvement at Buddington Road	434,800	391,320	391,320	0	SIPH	6
0015-0248	US 1	BRIDGEPORT	NHS - Rehab Br 00325 o/Stillman Pond Brook	9,000,000	9,000,000	0	9,000,000	FIF-Bridge	7

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,177,597,134	656,954,684	520,642,450
Total Ramp Up Funding Programmed in Current Year	383,545,842		383,545,842
Total Funding Programmed in Current Year	1,561,142,976	656,954,684	904,188,292
PE/ROW/Mods Set-aside	199,700,389	136,070,532	63,629,857
Balance to Program	1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0015-0374	Trail	BRIDGEPORT	Pequonnock River Trail Extension	1,600,200	1,280,160	1,280,160	0	CMAQ 2.5	7
0015-0379	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/18-7/30/22)	4,580,000	1,150,000	1,035,000	115,000	NHPP	7
0015-0380	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement (8/1/18-7/30/22)	3,025,000	750,000	675,000	75,000	NHPP	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ Metro North RR	10,910,000	10,910,000	0	10,910,000	FIF-Bridge	7
0138-0248	I-95	STRATFORD	Full interchange at Int. 33 w/ new SB off-ramp & new NB on-ramp	34,000,000	3,411,975	3,411,975	0	NHPP	7
0138-0248	I-95	STRATFORD	Full interchange at Int. 33 w/ new SB off-ramp & new NB on-ramp	34,000,000	15,288,025	11,888,025	3,400,000	HIPA	7
0138-0250	US 1	STRATFORD	Replace Traffic Control Signals in Various Locations	1,150,000	1,150,000	1,150,000	0	STPA	7
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock River Trail (Sect A2)	1,545,600	1,230,599	1,230,599	0	TAPB	7
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock River Trail (Sect A2)	1,545,600	5,881	5,881	0	HPPS	7
0144-0196	CT 108	TRUMBULL/STRATFO	Install Traffic Control Signals at Silver Lane and Amory Road	1,280,000	1,280,000	1,152,000	128,000	SIPH	7
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Creek	2,800,000	2,800,000	2,240,000	560,000	STPNH	8
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	18,617,440	10,374,054	10,374,054	0	NHPP	8
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	18,617,440	4,500,000	4,500,000	0	NHPP-Exempt	8
0061-0152	Skiff St	HAMDEN	Rehab & Widen Br 00783 o/ Rte 15	5,300,000	5,300,000	4,240,000	1,060,000	BRZ	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	10,000,000	3,000,000	0	3,000,000	Ramp Up	8
0083-0263	CT 162	MILFORD	Replace Br 06755 o/ Turtle Creek	2,900,000	2,900,000	2,320,000	580,000	STPB	8
0083-0264	Wheeler Farm Rd	MILFORD	Replace Br 01446 o/ SR 796	7,500,000	7,500,000	0	7,500,000	FIF-Bridge	8
0083-0266	Flax Mill Lane	MILFORD	Replace Br 04942 over Wepawaug River	2,700,000	2,170,000	2,160,000	10,000	BRZ	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	350,000	350,000	0	REPS16	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	125,839	125,839	0	HPP	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	5,518,782	5,518,782	0	HPPS	8
0092-0657	Grand Ave.	NEW HAVEN	Rehab Br 03810 o/ Quinnipiac River	25,000,000	3,616,605	3,616,605	0	REPS16	8
0092-0676	I-95	NEW HAVEN	Pearl Harbor Memorial "Q" Bridge Monitoring Contract	2,600,000	2,600,000	2,340,000	260,000	NHPP	8
0092-0684		NEW HAVEN	Wayfinding Sign System (Phase 2)	1,426,469	1,141,175	1,141,175	0	REPS16	8
0100-0174	Valley Service Rd	NORTH HAVEN	Construct Valley Service Road	2,076,200	1,099,840	1,099,840	0	HPPS	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement #03743	15,600,000	10,560,000	9,000,000	1,560,000	STPNH	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement #03743	15,600,000	2,111,084	2,111,084	0	HIPNH	8
0106-0127	CT 34	ORANGE	NHS - Rehab Br 00948 over Wepawaug River	2,250,000	2,250,000	0	2,250,000	FIF-Bridge	8
0106-0128	CT 15	ORANGE	Interchange 58 Improvements at CT 34	6,000,000	6,000,000	0	6,000,000	FIF-Roadway	8
0156-0180	I-95	West Haven/Orange	Pavement Preservation	9,000,000	9,000,000	8,100,000	900,000	NHPP	8
0167-0107	CT 15	WOODBIDGE	Rehab Br 02151 o/ Race Brook	1,600,000	1,600,000	1,280,000	320,000	STPB	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (PD)	8,000,000	3,000,000	0	3,000,000	Ramp Up	8
0011-0155	CT 178/Crestview Dr	BLOOMFIELD	Extension of RR Track Circuit at Int. #11-252	150,000	150,000	135,000	15,000	STPX	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	55,000,000	9,203,079	0	9,203,079	G-N95	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	55,000,000	45,796,921	0	45,796,921	FIF-Roadway	10
0042-0319	Trail	EAST HARTFORD	Hockanum River Park Trail - Phase 3	700,800	475,000	475,000	0	SECT 125	10
0048-yyyy	Various	ENFIELD	Traffic Study - Vic. Routes 190, 220, I-91 & Enfield Square Mall	260,000	195,431	173,717	21,714	REPS17	10
0048-yyyy	Various	ENFIELD	Traffic Study - Vic. Routes 190, 220, I-91 & Enfield Square Mall	260,000	42,854	42,854	0	REPS17	10
0053-0189	CT 17	GLASTONBURY	NHS - Rehab Br 00388 CT 17 NB o/ CT 17 SB Ramp 007	4,750,000	4,750,000	0	4,750,000	FIF-Bridge	10
0053-0192	Trail	Glastonbury/Wethers	Trail Connections to Putnam Bridge Walkway (RW)	185,000	185,000	0	185,000	Ramp Up	10
0053-0192	Trail	Glastonbury/Wethers	Trail Connections to Putnam Bridge Walkway (FD)	500,000	500,000	0	500,000	Ramp Up	10
0063-0626	Van Dyke Ave	HARTFORD	Roadway & Streetscape Improvs. - Charter Oak Ave to Masseek St	4,245,673	3,120,000	3,120,000	0	REPS16	10
0063-0626	Van Dyke Ave	HARTFORD	Roadway & Streetscape Improvs. - Charter Oak Ave to Masseek St	4,245,673	276,538	276,538	0	HPPS	10
0063-0678	Sigourney St	HARTFORD	Roundabout at Park, Russ and Sigourney	2,291,700	2,291,700	2,291,700	0	SIPH	10
0063-0690	Various	HARTFORD	Traffic Signal Upgrades, Various Locations	2,675,000	2,675,000	2,675,000	0	CMAQ	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfigure Interchange 29 (CN)	265,000,000	112,000,000	0	112,000,000	Ramp Up	10
0063-0708	I-84	HARTFORD	NHS - Rehab Bridges 03399A-D, 03400A-C, 03401A-B, 03402A-B; vic. Sis	23,842,727	8,096,262	8,096,262	0	NHBR	10
0063-0712	I-84	HARTFORD	NHS - Rehab Br 00980B o/CT River, I-84 WB TR 826 to I-91 NB	1,250,000	1,250,000	1,125,000	125,000	NHPP	10
0063-0714	Weston Street	HARTFORD	Intersection Improvements at Jennings Road & Boce Barlow Way	1,151,000	1,035,900	1,035,900	0	SIPH	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	30,000,000	0	30,000,000	Ramp Up	10
0063-0717	Various	HARTFORD	ATMS Communications Upgrade	665,352	532,282	532,282	0	REPS16	10

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,177,597,134	656,954,684	520,642,450
Total Ramp Up Funding Programmed in Current Year	383,545,842		383,545,842
Total Funding Programmed in Current Year	1,561,142,976	656,954,684	904,188,292
PE/ROW/Mods Set-aside	199,700,389	136,070,532	63,629,857
Balance to Program	1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0063-0718	Various	HARTFORD	Traffic Signal Upgrades at Various Locations	4,075,620	3,216,000	3,216,000	0	REPS16	10
0063-0718	Various	HARTFORD	Traffic Signal Upgrades at Various Locations	4,075,620	55,620	55,620	0	REPS17	10
0076-0221	Buckland Street	MANCHESTER	Int. Improvs. at Buckland Hills Drive & Pleasant Valley Road	903,150	812,835	812,835	0	SIPH	10
0077-0236	SRSI	MANSFIELD	Ped Safety Improvements, vic. S.E. Elementary School	559,000	495,100	495,100	0	SRSI	10
0077-0240	UCONN	MANSFIELD	SFY 19/20 Tech. Transfer Center - LTAP	241,595	241,595	241,595	0	RTAP	10
0078-0093	South Main Street	MARLBOROUGH	Replace Br 05650 over Fawn Brook	2,295,000	1,836,000	1,836,000	0	BRZ	10
0078-0094		MARLBOROUGH	Tank Replacements	1,600,000	1,600,000	0	1,600,000	ENV Comp	10
0088-0194	Main Street	NEW BRITAIN	Intersection Improvements at Lafayette Street	678,180	610,362	610,362	0	SIPH	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Hwy Safety Office Tasks Consistent with SHSP (7/1/16-6/30/21)	3,911,000	819,000	819,000	0	Sect 154	10
0093-0228	Various	NEWINGTON	Newington Highway Operations Center (8/1/18-7/30/22)	16,540,000	3,880,000	3,104,000	776,000	NHPP	10
0093-0229	Various	NEWINGTON	Newington Highway Operations Procurement (8/1/18-7/30/22)	9,115,000	2,830,000	2,264,000	566,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2019)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinpiac River	1,410,000	1,128,000	1,128,000	0	BRZ	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (PE)	3,800,000	3,800,000	0	3,800,000	Ramp Up	10
0118-0170	RT 3, 99 & 411	ROCKY HILL	Replace/Upgrade CTSS Equipment	10,800,000	10,800,000	8,640,000	2,160,000	CMAQ	10
0129-0115	SR 528	SOMERS	Replace Br 05587 o/ Gillettes Brook	1,400,000	1,400,000	0	1,400,000	FIF-Bridge	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,281,000	2,462,597	1,970,078	492,519	STPA	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,281,000	731,289	585,031	146,258	STPT	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,281,000	87,114	69,691	17,423	HPPS	10
0132-0129	Eli Terry	SOUTH WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0134-0147	RT 190	STAFFORD	Intersection Improvements at Rte 319	4,365,000	1,873,000	1,000,000	873,000	STPR	10
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	981,000	109,000	STPX	10
0139-0113	CT 190	Suffield/Enfield	Rehab Br 03295 o/ CT River & Amtrak	4,500,000	4,500,000	3,600,000	900,000	STPH	10
0139-0114	Remington Street	SUFFIELD	Replace Br 04819 over Stony Brook	3,500,000	2,800,000	2,800,000	0	BRZ	10
0146-0197	Skinner Road	VERNON	Ped Improvement vic. Skinner Road Elementary School	491,470	491,470	491,470	0	SRSI	10
0146-0199	Main St	VERNON	Replace Br 04575 o/ Tankerhoosen River	2,000,000	1,600,000	1,600,000	0	BRZ	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (FD)	3,635,000	535,000	0	535,000	Ramp Up	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	78,000,000	78,000,000	0	78,000,000	Ramp Up	10
0155-0173	I-84	WEST HARTFORD	Replace Hwy Signs & Supports, Exit 40-56	10,500,000	10,500,000	0	10,500,000	FIF-Roadway	10
0155-xCCP	US 44/CT 218 - CC	WEST HARTFORD	Intersection Modifications & Traffic Signal Replacement	850,000	850,000	0	850,000	Ramp Up	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	18,000,000	18,000,000	0	NHPP	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	7,000,000	7,000,000	0	NHPP-Exempt	10
0160-0147	CT 32	WILLINGTON	Replace Br 02259 o/S. Branch Roaring Brook	2,000,000	2,000,000	1,600,000	400,000	STPR	10
0160-0150	I-84	WILLINGTON	Replace Br 02169 over Lower Ruby Brook	12,000,000	12,000,000	0	12,000,000	FIF-Bridge	10
0171-0425	CT 9/ CT 72	DISTRICT 1	Replace Hwy Signs & Supports on CT 9 (Exits 25-31) & CT 72 (Exits 1-9)	14,500,000	14,500,000	0	14,500,000	FIF-Roadway	10
0040-0140	Johnsonville Rd	EAST HADDAM	Replace Br 04656 over Moodus River	2,260,000	1,808,000	1,808,000	0	BRZ	11
0041-0118	CT 66	EAST HAMPTON	Replace Br 02018 o/ Pocotopaug Creek	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	11
0041-0119		EAST HAMPTON	Construct E. Hampton Maintenance Facility & Replace Salt Shed	14,000,000	1,000,000	0	1,000,000	ENV Comp	11
0060-0158	CT 9	HADDAM	Rehab Br 06728 over Mill River	900,000	900,000	720,000	180,000	STPR	11
0060-0161	Dublin Hill Road	HADDAM	Replace Br 04682 over the Bible Rock Brook	3,425,000	2,750,000	2,740,000	10,000	BRZ	11
0082-0312	CT 66	MIDDLETOWN	NHS - Phase 2 Replace Br 00524 (Arrigoni), approach spans	37,000,000	29,600,000	0	29,600,000	FIF-Bridge	11
0082-0312	CT 66	MIDDLETOWN	NHS - Phase 2 Replace Br 00524 (Arrigoni), approach spans	37,000,000	7,400,000	0	7,400,000	STATE	11
0082-0320	Main Street	MIDDLETOWN	Intersection Improvements, B/O of 82-318	3,250,000	3,250,000	2,600,000	650,000	STPH	11
0105-0209	CT 154	OLD SAYBROOK	Replace Br 02708 o/ Plum Bank Creek & Br 01386 o/ Back River	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	11
0172-0472	VARIOUS	DISTRICT 2	Upgrade Railroad Flashers/Gate Arms	200,000	200,000	180,000	20,000	STPX	11
0028-0202	CT 2	COLCHESTER	Rehab 3 Culverts	2,400,000	2,400,000	1,920,000	480,000	NHPP-Exempt	13
0044-0154	CT 156	EAST LYME	Rehab Br 06026 o/ Niantic River	20,600,000	20,600,000	0	20,600,000	FIF-Bridge	13
0044-0157	US 1	EAST LYME	Replace Br 06676 over Brook	1,200,000	1,200,000	960,000	240,000	STPNL	13
0052-0091	CT 207	FRANKLIN	Rehab Br 06787 & 06788 o/ Beaver Brook	2,200,000	1,000,000	800,000	200,000	STPR	13

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,177,597,134	656,954,684	520,642,450
Total Ramp Up Funding Programmed in Current Year	383,545,842		383,545,842
Total Funding Programmed in Current Year	1,561,142,976	656,954,684	904,188,292
PE/ROW/Mods Set-aside	199,700,389	136,070,532	63,629,857
Balance to Program	1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0052-0091	CT 207	FRANKLIN	Rehab Br 06787 & 06788 o/ Beaver Brook	2,200,000	1,200,000	960,000	240,000	REPS16	13
0058-0336	Mosher Ave	GROTON	Rehab Br 03903 over Amtrak RR	4,250,000	4,250,000	3,400,000	850,000	BRZ	13
0085-0144	Old Colchester Rd	MONTVILLE	Culvert Replacement o/Fox Brook	1,315,000	390,037	346,700	43,337	STPNL	13
0085-0144	Old Colchester Rd	MONTVILLE	Culvert Replacement o/Fox Brook	1,315,000	793,463	705,300	88,163	HIPNL	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A) (CN)	82,500,000	82,500,000	0	82,500,000	Ramp Up	13
0094-0259		NEW LONDON	Union Station Facility Rehab	561,000	448,800	448,800	0	TAPNL	13
0094-xCCP	Various - CC	NEW LONDON	Pedestrian Improvements at Signalized Intersections	375,000	375,000	0	375,000	Ramp Up	13
0101-0112	Boom Br Rd	No. Stonington	Br 04744 o/ Pawcatuck River	3,000,000	2,400,000	2,400,000	0	BRZ	13
0103-0265	CT 97	NORWICH	Replace Br 02589 o/ Cold Brook	2,600,000	2,600,000	2,080,000	520,000	STPNL	13
0103-0272	I-395	NORWICH	Replace Guiderail, Rte 2A to Rte 2	2,500,000	2,500,000	2,250,000	250,000	NHPP-Exempt	13
0103-0273	Scotland Road	NORWICH	Rehab Br 00278 o/ I-395	5,400,000	5,400,000	0	5,400,000	FIF-Bridge	13
0113-0107	CT 2A	PRESTON	Rehab Br 02931 o/ Dickerman's Brook	1,500,000	747,050	597,640	149,410	STPNL	13
0113-0107	CT 2A	PRESTON	Rehab Br 02931 o/ Dickerman's Brook	1,500,000	549,800	439,840	109,960	REPS16	13
0113-0107	CT 2A	PRESTON	Rehab Br 02931 o/ Dickerman's Brook	1,500,000	203,150	162,520	40,630	REPF16	13
0113-0108	CT 2A	PRESTON	Rehab Br 02932 o/ Dickerman's Brook	2,500,000	667,935	534,348	133,587	STPNL	13
0113-0108	CT 2A	PRESTON	Rehab Br 02932 o/ Dickerman's Brook	2,500,000	1,250,000	1,000,000	250,000	REPS16	13
0113-0108	CT 2A	PRESTON	Rehab Br 02932 o/ Dickerman's Brook	2,500,000	582,065	483,595	98,470	REPS17	13
0120-0090	CT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	4,500,000	1,000,000	100,000	900,000	STPR	13
0120-0093	CT 85	SALEM	Replace Br 02540 over Little Brook	1,700,000	1,700,000	1,360,000	340,000	STPR	13
0163-0196	CT 66	WINDHAM	Remove Br 00488 & Rehab Br 00489 o/ RR	14,000,000	2,098,656	1,678,925	419,731	STPA	13
0163-0196	CT 66	WINDHAM	Remove Br 00488 & Rehab Br 00489 o/ RR	14,000,000	1,828,349	1,462,679	365,670	REPF16	13
0163-0196	CT 66	WINDHAM	Remove Br 00488 & Rehab Br 00489 o/ RR	14,000,000	10,072,995	8,066,396	2,006,599	REPS16	13
0108-0186	I-395	PLAINFIELD	NHS - Rehab Br 00302 o/ Moosup River	12,500,000	2,807,215	2,526,494	280,721	NHPP	15
0108-0186	I-395	PLAINFIELD	NHS - Rehab Br 00302 o/ Moosup River	12,500,000	9,555,556	8,600,000	955,556	NHBR	15
0108-0186	I-395	PLAINFIELD	NHS - Rehab Br 00302 o/ Moosup River	12,500,000	137,229	123,506	13,723	HIPW	15
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (RW)	65,000	65,000	0	65,000	Ramp Up	15
0108-0190	I-395	PLAINFIELD	Rehab Br 05454 over Brook	800,000	800,000	0	800,000	FIF-Bridge	15
0115-0120	Woodstock Ave	PUTNAM	Replace Br 04760 o/ Little River	3,900,000	2,350,000	2,350,000	0	STPW	15
0123-0066	CT 14	SCOTLAND	Replace Br 00681 o/ Merrick Brook	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	15
0136-0072	CT 14A	STERLING	Replace Br 02132 o/ Cedar Swamp Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	15
0136-0073	CT 14	STERLING	Replace Br 00688 over Moosup River	2,500,000	1,250,000	1,000,000	250,000	STPR	15
0136-0073	CT 14	STERLING	Replace Br 00688 over Moosup River	2,500,000	1,250,000	1,000,000	250,000	STPA	15
0141-0154	I-395	THOMPSON	Rehab 2 culverts, Br 06793 & 06794	1,875,000	1,875,000	1,687,500	187,500	NHPP-Exempt	15
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	5,000,000	5,000,000	0	5,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods (thru 9/30/20)	10,010,000	2,002,000	1,801,800	200,200	Sect 154	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development (IBP)	4,500,000	1,500,000	0	1,500,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	12,880,000	2,440,000	1,952,000	488,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	12,658,955	2,795,100	2,236,080	559,020	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/16 - 8/31/21)	83,300,400	16,968,000	13,574,400	3,393,600	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	41,929,000	8,130,200	6,504,160	1,626,040	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	11,282,000	1,893,150	1,514,520	378,630	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	1,066,000	276,000	220,800	55,200	STPA	70

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2019

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year
PE/ROW/Mods Set-aside
Balance to Program

FFY19 Total Fed & State	Total Federal	Total State
1,177,597,134	656,954,684	520,642,450
383,545,842		383,545,842
1,561,142,976	656,954,684	904,188,292
199,700,389	136,070,532	63,629,857
1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	FUNDING SOURCE	REGION
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	1,000,000	800,000	200,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	750,000	600,000	150,000	STPA	70
0170-3422	Local Br Program	STATEWIDE	Local Bridge Program CLE Services (CJM/BL)	3,650,000	360,000	360,000	0	BRZ	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Fed Local Bridge Program PL (thru 9/30/21)	2,700,000	432,000	432,000	0	BRZ	70
0170-3431		STATEWIDE	Surface Transportation Workforce Development (thru 9/30/19)	300,000	100,000	100,000	0	STPA	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	525,000	75,000	60,000	15,000	STPA	70
0170-3439		STATEWIDE	TA Program Proj. Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-3441		STATEWIDE	Traffic Signal System Circuit Rider Program (4/1/17 - 3/31/20)	898,116	308,393	308,393	0	CMAQ	70
0170-3444		STATEWIDE	Pavement Management Analysis (4/1/17 - 3/31/20)	2,000,000	442,500	354,000	88,500	STPA	70
0170-3455	Various	STATEWIDE	CHAMP Safety Service Patrol (7/1/17-6/30/20)	13,611,000	4,083,300	4,083,300	0	SIPH	70
0170-3491	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3492	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3493	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3494	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3499		STATEWIDE	Asset Management Group (7/1/18 thru 6/30/20)	2,886,300	1,154,520	1,154,520	0	STPA	70
0170-3500		STATEWIDE	Bridge Management Group (7/1/18 thru 6/30/20)	2,200,000	880,000	880,000	0	STPA	70
0170-3515		STATEWIDE	High Crash Location Reviews (2/1/19-1/31/21)	500,000	500,000	450,000	50,000	SIPH	70
0170-5002		Rural Towns	HRRR Work Zone Safety Program	432,000	264,943	264,943	0	SIPR	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,489,000	6,489,000	5,191,200	1,297,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY20 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various - CC	STATEWIDE	Placeholder - Community Connectivity Program	11,073,092	11,073,092	0	11,073,092	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
0200-0012			Emergency Declaration Placeholder	50,000	50,000	0	50,000	STATE	70
0200-0013			Emergency Declaration Placeholder	50,000	50,000	0	50,000	STATE	70
0718-9996		STATEWIDE	SFY 18 & 19 MP Urban Program (7/1/17 - 6/30/19)	14,440,275	6,324,840	5,776,110	548,730	MP	70
0719-9991		STATEWIDE	SFY 19/20 SPR Prog. Planning-Coordination, Modeling & Crash Data Off	5,046,400	2,585,400	2,068,320	517,080	HPR	70
0719-9992		STATEWIDE	SFY 19/20 SPR Program Planning-Environmental Planning	4,829,300	2,455,450	1,964,360	491,090	HPR	70
0719-9993		STATEWIDE	SFY 19/20 SPR Program Planning-Strategic Planning & Projects	7,574,800	4,279,550	3,423,640	855,910	HPR	70
0719-9997		STATEWIDE	SFY 19/20 SPR Research Program	5,564,939	3,564,939	2,851,951	712,988	HPR	70
0719-9998		STATEWIDE	SFY 19/20 SPR Prog. Planning-Roadway Inventory System Office	9,468,030	7,468,030	5,974,424	1,493,606	HPR	70
170B-RJTS	Various	STATEWIDE	SFY20 Bridge Joints following 2019 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	STATE	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 1)	500,000	100,000	80,000	20,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	5,946,750	5,946,750	0	5,946,750	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 1)	5,187,000	920,000	736,000	184,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 1)	7,170,000	1,272,000	1,017,600	254,400	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SAFE-CIRC	Various	STATEWIDE	Placeholder for Continuation of Safety Circuit Rider Program	1,250,000	1,240,000	1,125,000	115,000	SIPH	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	STATE	70
Toll-Stdy	Ltd Access Hwys	STATEWIDE	Study of Electronic Tolling System	10,000,000	10,000,000	0	10,000,000	STATE	70
TRAN-SCOM			Transfer to NJ for 2019 TRANSCOM Work Program	338,484	338,484	338,484	0	NHPP	70
0172-0450	Various	DISTRICT 2	Signal Replacements for APS Upgrade	4,940,000	4,940,000	4,940,000	0	SIPH	72
0172-0467	I-95	DISTRICT 2	I-95 Eastern CT Corridor Study	1,700,000	250,000	0	250,000	Ramp Up	72

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,177,597,134	656,954,684	520,642,450
Total Ramp Up Funding Programmed in Current Year	383,545,842		383,545,842
Total Funding Programmed in Current Year	1,561,142,976	656,954,684	904,188,292
PE/ROW/Mods Set-aside	199,700,389	136,070,532	63,629,857
Balance to Program	1,361,442,587	520,884,152	840,558,435

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0172-0480	Various	DISTRICT 2	Upgrade Traffic Signals to LED at Various Locations	1,800,000	1,800,000	1,440,000	360,000	STPA	72
0173-0468	Various	DISTRICT 3	Signal Replacements for APS Upgrades	4,940,000	4,940,000	4,940,000	0	SIPH	73
0173-0485	Various	DISTRICT 3	Horizontal Curve Signs & Pavement Markings	2,075,000	2,075,000	2,075,000	0	SIPH	73
0174-0405	Various	DISTRICT 4	Traffic Signal Replacements for APS Upgrades	4,940,000	4,940,000	4,940,000	0	SIPH	74
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (PE)	4,000,000	4,000,000	0	4,000,000	Ramp Up	1,7
0173-0415	Various	Trumbull/Weston	Culvert rehab; 06750, 06768, 06778	2,475,000	2,475,000	1,980,000	495,000	STPA	1,7
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (PD)	6,000,000	1,600,000	1,600,000	0	NHPP	5,7
0171-0417	Various	DISTRICT 1	OSTA Traffic Signals in District 1	3,350,300	3,350,300	3,350,300	0	STPA	5,10,11
0171-0414	I-691	Southington/Meriden	I-691 CCTV Installation	14,528,020	2,935,218	2,935,218	0	CMAQ	8,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating (6/1/18 - 6/30/21)	67,100,000	29,000,000	23,200,000	5,800,000	CMAQ	8,10
0171-0413	I-91	Cromwell/Meriden	I-91 CCTV Installation	12,104,520	2,914,068	2,914,068	0	CMAQ	8,11
0007-0189	Various	Berlin/Cromwell	Replace Hwy Signs & Supports - CT 9 (Exits 18-24), CT 5/15 & SR 571	14,500,000	14,500,000	0	14,500,000	FIF-Roadway	10,11
0044-xxx1	I-95	East Lyme/New Londr	Placeholder - Widen between I-395 & Gold Star Bridge (PE)	5,000,000	5,000,000	0	5,000,000	Ramp Up	11,13
TOTAL:				1,361,442,587	520,884,152	840,558,435			

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2020

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year
PE/ROW/Mods Set-aside
Balance to Program

FFY20 Total Fed & State	Total Federal	Total State
1,100,801,133	611,295,793	489,505,340
146,615,062		146,615,062
1,247,416,195	611,295,793	636,120,402
193,593,719	128,046,320	65,547,399
1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	6,400,000	6,400,000	5,120,000	1,280,000	STPB	1
0056-0315	Glenville Corridor	GREENWICH	Signal and Intersection Improvements	1,750,000	1,750,000	1,750,000	0	CMAQ 2.5	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from NY State Line to Exit 7 (FD)	20,000,000	8,500,000	8,500,000	0	NHPP	1
0056-0319	I-684	GREENWICH	NHS - Rehab/Replace Br 03514 o/ Byram River	3,240,000	3,240,000	2,916,000	324,000	NHBR	1
0089-0128	CT 123	NEW CANAAN	Replace Br 06695 over Rose Brook (culvert)	2,800,000	2,800,000	2,240,000	560,000	NHPP	1
0102-0358	US 7/15	NORWALK	Complete the Rtes 15 & 7 interchange (FD)	34,000,000	10,000,000	0	10,000,000	Ramp Up	1
0102-0358	US 7/15	NORWALK	Complete the Rtes 15 & 7 interchange (RW)	2,000,000	2,000,000	0	2,000,000	Ramp Up	1
0102-0360	Various	NORWALK	Upgrade Signals & Install VMS	2,547,000	2,547,000	2,547,000	0	CMAQ 2.5	1
0102-0362	Washington Street	NORWALK	Over-Height Vehicle Detection System at N. Main/S. Main Street	482,700	434,430	434,430	0	SIPH	1
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	3,800,000	3,040,000	3,040,000	0	BRZ	1
0135-0331	CT 137	STAMFORD	NHS - Replace Br 01350 o/ Rippowam River	4,600,000	4,600,000	3,680,000	920,000	NHBR	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	2,700,000	2,160,000	2,160,000	0	BRZ	1
0135-0335	West Main	STAMFORD	Replace Br 02212 o/ Mill River	4,148,000	1,236,170	1,236,170	0	HPPS	1
0135-0337	Various	STAMFORD	Traffic Signals, Various Intersections	4,000,000	3,000,000	3,000,000	0	CMAQ 2.5	1
0157-0085	Cavalry Road	WESTON	Replace Br 04964 over Saugatuck River	2,700,000	2,160,000	2,160,000	0	BRZ	1
0157-0086	Davis Hill Rd/River R	WESTON	Preserve Bridges 04351 & 04960 o/ Saugatuck River	1,687,500	1,350,000	1,350,000	0	BRZ	1
0158-0216	Bayberry Lane #2	WESTPORT	Replace Br 04969 o/ Aspetuck River	2,700,000	2,160,000	2,160,000	0	BRZ	1
0173-0496	I-95/U.S. 7	DISTRICT 3	Replace & Install VMS Signs	7,433,200	7,433,200	7,433,200	0	CMAQ	1
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill & Triangle St	9,700,000	9,700,000	7,760,000	1,940,000	STPA	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	20,000,000	0	20,000,000	Ramp Up	2
0096-0201	I-84	NEWTOWN	NHS - Rehab Br 01218 & 04180 o/ Housatonic Rv. (Rochambeau)	60,000,000	60,000,000	0	60,000,000	FIF-Bridge	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/SR 490	17,800,000	17,800,000	0	17,800,000	FIF-Roadway	2
0096-0205	I-84	NEWTOWN	NHS - Rehab Br 06720 (culvert) over Pole Bridge Brook	1,250,000	1,250,000	0	1,250,000	FIF-Bridge	2
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. Between Prospect & Governor	3,150,000	3,150,000	2,520,000	630,000	STPO	2
0117-0161	Various	RIDGEFIELD	Branchville TOD Ped/Bike Improvements	1,700,000	1,360,000	1,360,000	0	TAPB	2
0005-0114	219/ 318	BARKHAMSTED	Intersection Improvements @ 219 & 318	3,500,000	3,500,000	2,800,000	700,000	STPR	3
0073-0192	Various	LITCHFIELD	Preservation of Br 05181, 05182, 05183 & 06167	1,350,000	1,080,000	1,080,000	0	BRZ	3
0149-0088	CT 45	WARREN	Repair Eroded Embankment along Lake Waramaug Brook	840,200	840,200	672,160	168,040	STPR	3
0010-0088	Nonnewaug Rd	BETHLEHEM	Replace Br 06121 o/ East Spring Brook	2,700,000	2,160,000	2,160,000	0	BRZ	5
0010-0089	Wood Creek Road/A	BETHLEHEM	Preserve Br 05169 o/ Weekepeemee Rv. & Br 05956 o/ E. Spring Brook	1,687,500	1,350,000	1,350,000	0	BRZ	5
0017-0188	Louisiana Ave	BRISTOL	Replace Br 04480 over Coppermine Brook	4,110,000	3,288,000	3,288,000	0	BRZ	5
0080-0131	Benson Road	MIDDLEBURY	Rehab Br 01160 over I-84	5,500,000	5,500,000	4,400,000	1,100,000	BRZ	5
0130-0184	Buck Hill Road	SOUTHBURY	Rehab Br 01157 over I-84	5,900,000	5,900,000	4,720,000	1,180,000	BRZ	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	52,627,966	6,935,000	6,935,000	0	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River	39,025,587	11,570,000	11,570,000	0	NHBR	5
0151-0325	Various	WATERBURY	Traffic Signal Upgrade, various locations	2,780,000	2,780,000	2,780,000	0	CMAQ 2.5	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E	124,183,766	26,018,080	26,018,080	0	NHBR	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,000,000	5,000,000	0	5,000,000	Ramp Up	5
0151-0332	I-84	WATERBURY	NHS - Rehab Br 03191F Ramp 197 over Ramp 202 Meadow Street	5,000,000	5,000,000	4,500,000	500,000	NHBR	5
0151-0333	CT 8	WATERBURY	NHS - Rehab Brs. 03176 & 03177 o/ Naugatuck Rv. & Local Roads	10,200,000	10,200,000	8,160,000	2,040,000	NHBR	5
0151-0334	CT 8	WATERBURY	NHS - Rehab Br 03178 & 03179 o/ MN RR	10,200,000	10,200,000	8,160,000	2,040,000	NHBR	5
0166-0103	CT 69	WOLCOTT	Replace Br 03240(non-NBI) o/ Mad River	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	5
0171-0428		WOLCOTT	Wolcott Tank Replacements	1,300,000	1,300,000	0	1,300,000	ENV Comp	5
0002-0128	Trail	ANSONIA	Ansonia Riverwalk Ped/Bike Improvements (Phases III & IV)	1,369,000	1,095,200	1,095,200	0	TAPB	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	1,174,068	939,255	234,813	STPB	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	101,574	81,259	20,315	REPF17	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	899,901	719,921	179,980	REPS17	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	101,574	81,259	20,315	REPF18	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	672,883	538,306	134,577	REPS18	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	4,000,000	1,050,000	0	1,050,000	STATE	6
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	3,500,000	3,500,000	3,150,000	350,000	SIPH	7

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2020

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year
PE/ROW/Mods Set-aside
Balance to Program

FFY20 Total Fed & State	Total Federal	Total State
1,100,801,133	611,295,793	489,505,340
146,615,062		146,615,062
1,247,416,195	611,295,793	636,120,402
193,593,719	128,046,320	65,547,399
1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0015-0371	Seaview Ave	BRIDGEPORT	Seaview Avenue Corridor	12,400,000	9,534,808	9,534,808	0	HPPS	7
0015-0379	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/18-7/30/22)	4,580,000	1,160,000	1,044,000	116,000	NHPP	7
0015-0380	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement (8/1/18-7/30/22)	3,025,000	760,000	684,000	76,000	NHPP	7
0138-0247	Ryder Lane	STRATFORD	Construction of Salt Shed	3,000,000	3,000,000	0	3,000,000	ENV Comp	7
0138-0248	I-95	STRATFORD	Full interchange at Int. 33 w/ new SB off-ramp & new NB on-ramp	34,000,000	15,300,000	15,300,000	0	NHPP	7
0014-0186	CT 146	BRANFORD	Seawall replacement	5,800,000	5,800,000	0	5,800,000	FIF-Roadway	8
0043-0129	Trail	EAST HAVEN	Ped & Bike Facilities for Shoreline Greenway Trail	530,000	288,400	288,400	0	HPPS	8
0043-0131	I-95	EAST HAVEN	Rehab Br 00186 over Lake Saltonstall	7,700,000	7,700,000	6,930,000	770,000	NHPP	8
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	14,000,000	14,000,000	0	14,000,000	STATE	8
0059-0164	US1/CT22	GUILFORD	Intersection Improvement US1 @ CT22	1,600,000	1,600,000	1,280,000	320,000	STPNH	8
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	2,154,000	1,723,200	0	1,723,200	TAPNH	8
0079-0212	Center Street	MERIDEN	Rehab Br 04185 o/ Harbor Brook	3,780,000	151,791	151,791	0	REPS18	8
0079-0212	Center Street	MERIDEN	Rehab Br 04185 o/ Harbor Brook	3,780,000	1,398,131	1,398,131	0	HPP	8
0079-0241	Various	MERIDEN	Traffic Signals, Various Intersections	2,609,250	2,609,250	2,609,250	0	CMAQ	8
0079-0243	Various	MERIDEN	Upgrade Cable and Metal Beam Guidrails	508,000	457,200	457,200	0	SIPH	8
0092-0681	CT 10	NEW HAVEN	Intersection Improvement at SR745 & Kimberly Ave	4,400,000	4,400,000	3,520,000	880,000	STPNH	8
0092-0682	CT 34/SR 706	NEW HAVEN	Traffic Signals, Various Intersections	1,572,000	1,572,000	1,572,000	0	CMAQ 2.5	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement #03743	15,600,000	1,368,916	1,368,916	0	STPNH	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (FD)	20,000,000	9,000,000	0	9,000,000	Ramp Up	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (RW)	3,600,000	3,600,000	0	3,600,000	Ramp Up	8
0007-0190	Various	BERLIN	Preservation of Bridge Nos. 04476, 05224, 06122 and 06123	1,687,500	1,350,000	1,350,000	0	BRZ	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	4,545,000	4,090,500	3,636,000	454,500	STPH	10
0046-SIGN	I-91	E. Windsor/Enfield	Replace Highway Signs - Exit 44 to MA State Line	12,750,000	12,750,000	0	12,750,000	STATE	10
0047-0119	CT 140	ELLINGTON	Replace Br 02668 o/ Charters Brook	2,000,000	2,000,000	1,600,000	400,000	STPH	10
0048-0190		ENFIELD	Construct high-speed rail crossing to bike/ped trails along CT Rv.	3,250,570	2,600,456	2,600,456	0	HPPS	10
0051-0272	CT 177	FARMINGTON	Rehab Br 01487 over Farmington River	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	10
0053-0192	Trail	Glastonbury/Wethers	Trail Connections to the Putnam Bridge Walkway (CN)	10,500,000	10,500,000	0	10,500,000	Ramp Up	10
0053-0194	Fisher Hill Road	GLASTONBURY	Rehab Br 04514 over Roaring Brook	2,295,000	1,836,000	1,836,000	0	BRZ	10
0055-0141	CT10/202	GRANBY	Intersection Improvements at East St. & Notch Rd.	4,300,000	4,300,000	3,440,000	860,000	STPH	10
0055-0142	10/202	GRANBY	Major Intersection Impr at CT 20/189	7,150,000	7,150,000	5,720,000	1,430,000	STPH	10
0063-0654	I-84 TR825	HARTFORD	NHS - Rehab Br 01686B o/US 44 & Columbus Blvd	4,400,000	4,400,000	3,960,000	440,000	NHBR	10
0063-0694	I-84 TR 823	HARTFORD	NHS - Rehab Bridge 03400D o/ Parking Lot	2,510,000	2,510,000	0	2,510,000	FIF-Bridge	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	30,000,000	0	30,000,000	Ramp Up	10
0063-0720	Asylum Avenue	HARTFORD	Intersection Improvements at Sigourney Street	922,220	829,998	829,998	0	SIPH	10
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	2,500,000	2,000,000	2,000,000	0	TAPH	10
0076-0220	CT 83 & Oakland St	MANCHESTER	Two Roundabouts - 83 @ Oakland; Oakland @ Local Rds	5,500,000	5,500,000	4,400,000	1,100,000	STPH	10
0078-0092	CT 2	MARLBOROUGH	NHS - Rehab Br 01708 & 03374 o/ West Rd	2,400,000	2,400,000	1,920,000	480,000	NHBR	10
0078-0095	Jones Hollow Road	MARLBOROUGH	Replace Br 04450 over Blackledge River	2,700,000	2,160,000	2,160,000	0	BRZ	10
0088-0195	Trail	NEW BRITAIN	Construction of a Ped/Bike Trail Loop in Stanley Quarter Park	1,610,000	1,288,000	1,288,000	0	TAPH	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Hwy Safety Office Tasks Consistent with SHSP (7/1/16-6/30/21)	3,911,000	860,000	860,000	0	Sect 154	10
0093-0218	CT 175	Newington/New Britz	Computerized Traffic Signal System	6,800,000	6,800,000	5,440,000	1,360,000	CMAQ	10
0093-0228	Various	NEWINGTON	Newington Highway Operations Center (8/1/18-7/30/22)	16,540,000	4,470,000	3,576,000	894,000	NHPP	10
0093-0229	Various	NEWINGTON	Newington Highway Operations Procurement (8/1/18-7/30/22)	9,115,000	2,220,000	1,776,000	444,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2020)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (RW)	300,000	300,000	0	300,000	Ramp Up	10
0118-0172	CT 99	ROCKY HILL	Silas Deane Hwy Ped Improvements	2,700,000	2,160,000	2,160,000	0	TAPH	10
0131-0206	Spring Street	SOUTHINGTON	Replace Br 04562 o/ Quininiac River	2,990,250	2,392,200	2,392,200	0	BRZ	10
0132-0139	I-291 & King St	SOUTH WINDSOR	NHS - Rehab Br 05944 o/ Podunk River	2,800,000	2,800,000	2,520,000	280,000	NHBR	10
0134-0147	RT 190	STAFFORD	Intersection Improvements at Rte 319	4,365,000	2,492,000	2,492,000	0	STPR	10

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2020

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year
PE/ROW/Mods Set-aside
Balance to Program

FFY20 Total Fed & State	Total Federal	Total State
1,100,801,133	611,295,793	489,505,340
146,615,062		146,615,062
1,247,416,195	611,295,793	636,120,402
193,593,719	128,046,320	65,547,399
1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	FUNDING SOURCE	REGION
0134-0148	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	1,000,000	1,000,000	800,000	200,000	STPO	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	25,000,000	25,000,000	0	NHPP	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	8,005,434	8,005,434	0	NHPP-Exempt	10
0164-0240	Day Hill Rd	WINDSOR	Upgrade Signals, Various Intersections	1,155,000	1,130,000	1,130,000	0	CMAQ	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	10
0171-0433	VARIOUS	DISTRICT 1	Replace Traffic Signals at Various Locations	3,218,000	3,218,000	3,218,000	0	STPA	10
0027-0125	Kelseytown Road	CLINTON	Replace Br 04119 o/ Menunketesuck River	2,835,000	2,268,000	2,268,000	0	BRZ	11
0027-0126	Carter Hill Road	CLINTON	Replace Br 04610 o/ Menunketesuck River	1,485,000	1,188,000	1,188,000	0	BRZ	11
0033-0132	North Road	CROMWELL	Replace Br 05939 over Coles Brook	2,700,000	2,160,000	2,160,000	0	BRZ	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	38,000,000	4,000,000	0	4,000,000	FIF-Bridge	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	38,000,000	34,000,000	0	34,000,000	FIF-Bridge	11
0060-0162	CT 82	HADDAM	Ped/Bike Improvements on Bridge Road	1,330,000	1,064,000	1,064,000	0	TAPH	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	28,000,000	15,000,000	13,000,000	NHPP	11
0122-0103	RT 80	DEEP RIVER	Replace Br 02929 over Deep River	1,270,000	1,270,000	1,016,000	254,000	STPNH	11
0172-0473	CT 9 & 17	DISTRICT 2	Replace Highway Signs & Sign Supports	11,500,000	11,500,000	11,500,000	0	NHPP	11
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	2,083,648	1,666,918	1,666,918	0	HPP	13
0094-0258	Williams Street	NEW LONDON	Pedestrian/Bike Improvements	635,000	508,000	508,000	0	TAPNL	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	48,000,000	6,800,000	2,000,000	4,800,000	NHBR	13
0101-0117	CT 49	No. Stonington	Replace Br 02967 over Wyassup Brook	1,500,000	1,500,000	1,200,000	300,000	STPR	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	9,250,000	8,325,000	7,400,000	925,000	STPNL	13
0103-0266	I-395	NORWICH	Rehab 3 culverts on I-395 in Norwich	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	13
0120-0090	CT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	4,500,000	3,500,000	3,500,000	0	STPR	13
0172-0466		DISTRICT 2	DAS Tank Replacement, E. Lyme & Norwich	1,900,000	1,900,000	0	1,900,000	ENV Comp	13
0111-0124	Trail	POMFRET	Air Line Trail Bike/Ped Improvements	3,399,000	3,399,000	2,719,200	679,800	TAPR	15
0115-0120	Woodstock Ave	PUTNAM	Replace Br 04760 o/ Little River	3,900,000	770,000	770,000	0	STPW	15
0170-1710		VARIOUS	MS4 Compliance	2,000,000	2,000,000	0	2,000,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	10,000,000	10,000,000	0	10,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development (IBP)	5,500,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	12,880,000	2,560,000	2,048,000	512,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	12,658,955	2,934,855	2,347,884	586,971	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/16 - 8/31/21)	83,300,400	17,816,400	14,253,120	3,563,280	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	41,929,000	8,536,800	6,829,440	1,707,360	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	11,282,000	1,987,810	1,590,248	397,562	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	1,066,000	290,000	232,000	58,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	1,000,000	800,000	200,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Fed Local Bridge Program PL (thru 9/30/21)	2,700,000	432,000	432,000	0	BRZ	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	525,000	50,000	40,000	10,000	STPA	70
0170-3439		STATEWIDE	TA Program Proj. Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-3491	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3492	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,100,801,133	611,295,793	489,505,340
Total Ramp Up Funding Programmed in Current Year	146,615,062		146,615,062
Total Funding Programmed in Current Year	1,247,416,195	611,295,793	636,120,402
PE/ROW/Mods Set-aside	193,593,719	128,046,320	65,547,399
Balance to Program	1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3493	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3494	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY21 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various - CC	STATEWIDE	Placeholder - Community Connectivity Program	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	6,515,062	6,515,062	0	6,515,062	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY21 Bridge Joints following 2020 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	13,000,000	0	13,000,000	FIF-Roadway	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	12,000,000	0	12,000,000	STATE	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 2)	500,000	100,000	80,000	20,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	700,000	700,000	0	700,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 2)	5,187,000	975,000	780,000	195,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 2)	7,170,000	1,348,000	1,078,400	269,600	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	17,777,778	17,777,778	16,000,000	1,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2020 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	15,000,000	15,000,000	12,000,000	3,000,000	STP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
0171-0434	Various	DISTRICT 1	Replace Traffic Signals @ 5 SLOSSS Locations	1,617,000	1,617,000	1,617,000	0	SIPH	71
0174-0417	Various	DISTRICT 4	Horizontal Curve Signs & Pavement Markings	4,175,000	4,175,000	4,175,000	0	SIPH	74
0173-0483		GUILFORD	Tank Replacements in Guilford	1,500,000	1,500,000	0	1,500,000	ENV Comp	1,8
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (PE)	5,000,000	5,000,000	0	5,000,000	Ramp Up	1,7
0174-0416		DISTRICT 4	Replace Salt Shed Roofs, Cornwall, Bethlehem & Danbury	800,000	800,000	0	800,000	ENV Comp	2,3,5
0174-0418	VARIOUS	DISTRICT 4	Replace Traffic Signals at Various Locations	3,859,000	3,859,000	3,859,000	0	STPA	2,3,5,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating (6/1/18 - 6/30/21)	67,100,000	15,350,000	12,280,000	3,070,000	CMAQ	8,10
0172-SIGN	CT 2	DISTRICT 2	Replace Highway Signs - Exits 13-29	6,500,000	6,500,000	0	6,500,000	STATE	10,13
0171-0429		DISTRICT 1	Replace Salt Shed Roofs, Vernon, Stafford & Union	800,000	800,000	0	800,000	ENV Comp	10,15
0172-0471	VARIOUS	DISTRICT 1 & 2	Replace Traffic Signals at Various Locations	4,550,000	4,550,000	4,550,000	0	STPA	10,11,13,15
0044-xxx1	I-95	East Lyme/New Londi	Placeholder - Widen between I-395 & Gold Star Bridge (PE)	25,000,000	25,000,000	0	25,000,000	Ramp Up	11,13
0044-xxx1	I-95	East Lyme/New Londi	Placeholder - Widen between I-395 & Gold Star Bridge (RW)	3,000,000	3,000,000	0	3,000,000	Ramp Up	11,13
TOTAL:				1,053,822,476	483,249,473	570,573,003			

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
Total Funding Programmed in Current Year	1,603,217,604	592,735,892	1,010,481,712
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	12,500,000	0	12,500,000	FIF-Roadway	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	7,000,000	7,000,000	0	NHPP-Exempt	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	30,253,200	27,000,000	3,253,200	NFRP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	33,750,000	0	33,750,000	G-95	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	13,625,000	10,000,000	3,625,000	NFRP	1
0102-0358	US 7/15	NORWALK	Complete the Rtes 15 & 7 interchange (FD)	34,000,000	10,000,000	0	10,000,000	Ramp Up	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	24,000,000	16,000,000	8,000,000	STPA	1
0158-0215	US 1	WESTPORT	Various Intersection Improvements	6,500,000	6,500,000	5,200,000	1,300,000	STPB	1
0018-0135	US 202	BROOKFIELD	Intersection Improvements at Various SLOSSS Locations	5,840,000	5,840,000	4,672,000	1,168,000	STPO	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	22,500,000	0	22,500,000	Ramp Up	2
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	2,345,000	1,886,000	1,876,000	10,000	BRZ	2
0117-0164	Portland Ave/Depot	RIDGEFIELD	Railroad Crossing Improvements on New Canaan Branch	5,265,000	5,265,000	4,738,500	526,500	STPX	2
0073-0193		LITCHFIELD	Construct New Reserve Salt Shed	3,250,000	3,250,000	0	3,250,000	ENV Comp	3
0086-0092	CT 109	MORRIS	Rehab/Replace Br 05417 (culvert) o/ Brook	400,000	400,000	320,000	80,000	STPR	3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	17,853,000	17,853,000	14,282,400	3,570,600	STPR	3
0099-0129	Tobey Hill Road	NORTH CANAAN	Replace Br 05205 o/ Whiting River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0162-0155	SR 800	WINCHESTER	Replace Br 00617 over Mad River	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	3
0162-0156		WINCHESTER	Replace Various Tanks	2,100,000	2,100,000	0	2,100,000	ENV Comp	3
0017-0187	CT 72	BRISTOL	Intersection Improvement at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	NHPP	5
0017-0187	CT 72	BRISTOL	Intersection Improvement at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	15,800,000	10,000,000	5,800,000	NHPP	5
0107-0179	Dutton Road	OXFORD	Replace Br 04913 o/ Little River	2,160,000	1,728,000	1,728,000	0	BRZ	5
0130-0173	I-84	SOUTHURBY	I-84 Improvements at Exit 14	3,500,000	3,500,000	0	3,500,000	FIF-Roadway	5
0140-0174	CT 8 SB	THOMASTON	NHS - Rehab Br 01729 o/ Reynolds Bridge	800,000	800,000	0	800,000	FIF-Bridge	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	52,627,966	1,722,528	1,722,528	0	NHBR	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,000,000	10,000,000	0	10,000,000	Ramp Up	5
0174-0419	CT 63	NAUGATUCK	Replace Signal at Rubber Ave (SLOSSS)	335,000	335,000	335,000	0	SIPH	5
0124-0165	CT 67	SEYMOUR	Spot Improvements, Swan Ave to Franklin St	6,000,000	6,000,000	4,800,000	1,200,000	STPB	6
0126-0176	CT 8	SHELTON	NHS - Rehab Br 00571A (Commodore Hull) o/CT 10 & Housatonic Rv.	5,000,000	5,000,000	4,000,000	1,000,000	NHBR	6
0015-0368	Lafayette Circle	BRIDGEPORT	Realign @ Lafayette Circle & Improvements on SR 700	8,900,000	6,210,000	5,520,000	690,000	STPB	7
0015-0376	Park Avenue	BRIDGEPORT	Traffic Signals, Various Intersections	2,755,000	2,755,000	2,755,000	0	CMAQ 2.5	7
0015-0379	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/18-7/30/22)	4,580,000	1,190,000	1,071,000	119,000	NHPP	7
0015-0380	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement (8/1/18-7/30/22)	3,025,000	805,000	724,500	80,500	NHPP	7
0050-0220	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	2,160,000	1,728,000	1,728,000	0	BRZ	7
0043-0132	CT 337	EAST HAVEN	Rehab Br 02166 o/ Morris Creek	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	8
0059-0166	Saw Mill Road	GUILFORD	Replace Br 04863 over West River	1,755,000	1,404,000	1,404,000	0	BRZ	8
0061-xxx1	CT 15	HAMDEN	Interchange 61 Improvements	4,100,000	4,100,000	0	4,100,000	FIF-Roadway	8
0075-0135	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,700,000	2,160,000	2,160,000	0	BRZ	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	25,000,000	15,000,000	0	15,000,000	Ramp Up	8
0092-0685	Ferry Street	NEW HAVEN	NHS - Replace Br 03998 o/ Amtrak RR	7,300,000	7,300,000	5,840,000	1,460,000	NHBR	8
0148-0209	SR 702	WALLINGFORD	Rehab Br 06537 (culvert) o/ Wharton Brook	850,000	850,000	680,000	170,000	STPNH	8
0156-0181	I-95	WEST HAVEN	NHS - Rehab Br 00162 over MN RR	3,540,000	3,540,000	3,186,000	354,000	NHBR	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (FD)	20,000,000	3,000,000	0	3,000,000	Ramp Up	8
0173-0494	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,988,000	3,988,000	3,988,000	0	STPA	8
0011-0156	CT 178	BLOOMFIELD	Replace Br 01489 over Beaman Brook	1,325,000	1,325,000	0	1,325,000	FIF-Bridge	10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (CN)	3,634,000	3,634,000	0	3,634,000	Ramp Up	10
0032-0149	US 44	COVENTRY	Rehab/Replace Br 06851 o/ Olson's Brook	400,000	400,000	0	400,000	FIF-Bridge	10
0048-0198	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	3,375,000	2,700,000	2,700,000	0	BRZ	10
0051-0274	I-84/US 6/SR 531	FARMINGTON	Realign I-84 EB On-Ramp and US 6	3,267,000	3,267,000	2,613,600	653,400	STPH	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	25,000,000	0	25,000,000	Ramp Up	10
0076-0222	I-384	MANCHESTER	Replace/Reline Br 06650 (culvert) o/ Folly Brook	900,000	900,000	0	900,000	FIF-Bridge	10

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
Total Funding Programmed in Current Year	1,603,217,604	592,735,892	1,010,481,712
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0076-0223	I-384	MANCHESTER	Replace/Reline Br 06884 & 06885 (culverts) over Porter Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	10
0088-0192	Various	NEW BRITAIN	Upgrade Signals, Various Intersections	2,670,000	2,670,000	2,670,000	0	CMAQ	10
0093-0228	Various	NEWINGTON	Newington Highway Operations Center (8/1/18-7/30/22)	16,540,000	4,710,000	3,768,000	942,000	NHPP	10
0093-0229	Various	NEWINGTON	Newington Highway Operations Procurement (8/1/18-7/30/22)	9,115,000	2,315,000	1,852,000	463,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2021)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0128-0153	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	1,900,000	1,900,000	0	1,900,000	FIF-Bridge	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	12,180,000	9,000,000	3,180,000	NHBR	10
0171-0445		DISTRICT 1	Replace Salt Shed Roofs in Various Towns	900,000	900,000	0	900,000	ENV Comp	10
0040-0144	CT 151	EAST HADDAM	Replace Br 06887 (culvert) o/ Shady Brook	900,000	900,000	720,000	180,000	STPH	11
0040-0145	CT 82	EAST HADDAM	Replace Br 01139 over Eight Mile River	1,100,000	1,100,000	880,000	220,000	STPH	11
0040-0146	CT 82	EAST HADDAM	Replace Br 02510 over Strongs Brook	1,000,000	1,000,000	800,000	200,000	STPR	11
0060-0160	CT 82/CT 154	HADDAM	Replace 2 T-type Intersections with Roundabouts	6,000,000	6,000,000	4,800,000	1,200,000	STPH	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	10,000,000	10,000,000	0	NHPP	11
0082-0321	CT 154	MIDDLETOWN	Replace Br 02100 o/ Bible Rock Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/Four Mile Rv. & Br 06896 o/Armstrong Brook	4,500,000	4,500,000	3,600,000	900,000	STPNL	11
0028-0206	Various	COLCHESTER	Rehab/Replace Culverts for Bridges 06696, 06781 & 06820	2,415,000	2,415,000	0	2,415,000	FIF-Bridge	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	67,600,000	39,600,000	28,000,000	NHPP	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A)	82,500,000	5,000,000	5,000,000	0	NHBR	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	48,000,000	41,200,000	41,200,000	0	NHBR	13
0120-0094	CT 85	SALEM	Corridor Improvements North of CT 82	4,200,000	4,200,000	3,360,000	840,000	STPNL	13
0120-0095	CT 11	SALEM	Rehab/Replace Br 06780 (culvert) o/ Brook	680,000	680,000	544,000	136,000	STPR	13
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	2,646,000	2,646,000	0	2,646,000	Ramp Up	15
0141-0156	I-395	THOMPSON	Replace Br 06706 (Culvert) o/ Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	15
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	10,000,000	10,000,000	0	10,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	600,000	480,000	120,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Fed Local Bridge Program PL (thru 9/30/21)	2,700,000	432,000	432,000	0	BRZ	70
0170-3439		STATEWIDE	TA Prog. Proj. Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY22 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xTAI	Various	STATEWIDE	Transportation Alternatives & Innovations Program	25,000,000	25,000,000	0	25,000,000	TAI	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY22 Bridge Joints following 2021 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Req.)	17,816,400	17,816,400	14,253,120	3,563,280	NHBR	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,536,800	8,536,800	6,829,440	1,707,360	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 3)	500,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,560,000	2,560,000	2,048,000	512,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,934,855	2,934,855	2,347,884	586,971	STPA	70

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
Total Funding Programmed in Current Year	1,603,217,604	592,735,892	1,010,481,712
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	1,987,810	1,987,810	1,590,248	397,562	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	750,000	750,000	600,000	150,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	4,920,000	4,920,000	0	4,920,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 3)	5,187,000	1,034,000	827,200	206,800	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 3)	7,170,000	1,429,000	1,143,200	285,800	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	21,250,000	21,250,000	17,000,000	4,250,000	BRZ	70
BRDG-PRES		STATEWIDE	TBD Bridge Preservation or Previously Overprogrammed Projects	75,000,000	75,000,000	0	75,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
INFR-PRES	Various	STATEWIDE	TBD Infrastructure Preservation or Prev. Overprogrammed Projects	280,000,000	280,000,000	0	280,000,000	FIF-Roadway	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SGNL-IMPR		STATEWIDE	Traffic Signal Safety & Technology Improvements	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	30,000,000	30,000,000	0	30,000,000	FIF-Roadway	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	19,138,890	19,138,890	17,225,000	1,913,890	SIPH	70
TRAN-SCOM			Transfer to NJ for 2021 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	30,000,000	30,000,000	24,000,000	6,000,000	STP-Variou	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP (Reserve)	5,000,000	4,000,000	4,000,000	0	TAP-Variou	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
0171-0440	Various	DISTRICT 1	Horizontal Curve Signs & Pavement Markings	4,975,000	4,975,000	4,975,000	0	SIPH	71
0173-0487	Various	DISTRICT 3	Replace Signals at 2 SLOSSS Locations	656,000	656,000	656,000	0	SIPH	73
0170-3490	Various	WALLINGFORD	Replacement of Traffic Control Signals w/ RR Pre-Emption	2,700,000	2,700,000	2,430,000	270,000	STPX	1,2,8
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (PE)	10,000,000	9,985,411	0	9,985,411	Ramp Up	1,7
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 Stamford to Bridgeport (PE)	10,000,000	14,589	0	14,589	FIF-Roadway	1,7
0173-0486	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,538,000	3,538,000	3,538,000	0	STPA	1,7,8
0174-0424	Various	DISTRICT 4	Replace Traffic Signals at Various Locations	4,949,000	4,949,000	4,949,000	0	STPA	2,5,10
0174-0426		DISTRICT 4	Replace Salt Shed Roofs in Barkhamsted & Farmington	700,000	700,000	0	700,000	ENV Comp	3,10
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/Stevenson Dam & Housatonic River (FD)	15,000,000	3,600,000	3,600,000	0	NHPP	5,7
0171-0441	Various	DISTRICT 1	Replace Traffic Signals at Various Locations	3,657,000	3,657,000	3,657,000	0	STPA	5,10
0171-0446		DISTRICT 1	Replace Various Tanks in Newington & Meriden	2,900,000	2,900,000	0	2,900,000	ENV Comp	8,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating (6/1/18 - 6/30/21)	67,100,000	13,625,000	10,900,000	2,725,000	CMAQ	8,10
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	12,076,000	12,076,000	9,660,800	2,415,200	CMAQ	10,11
0172-0476	Various	DISTRICT 2	Replace Traffic Control Signals in Various Locations	3,500,000	3,500,000	3,500,000	0	STPA	10,11,13,15
0172-0481		DISTRICT 2	Replace Various Tanks in Old Saybrook & Franklin	2,700,000	2,700,000	0	2,700,000	ENV Comp	11,13
TOTAL:				1,416,681,522	1,416,681,522	472,209,659	944,471,863		

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,507,476,899	593,459,726	914,017,173
Total Ramp Up Funding Programmed in Current Year	3,800,000		3,800,000
Total Funding Programmed in Current Year	1,511,276,899	593,459,726	917,817,173
PE/ROW/Mods Set-aside	182,296,428	121,543,561	60,752,867
Balance to Program	1,328,980,471	471,916,165	857,064,306

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	35,240,527	35,240,527	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	18,648,873	18,648,873	0	NFRP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	6,625,000	6,625,000	0	NHPP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	7,000,000	7,000,000	0	NHPP-Exempt	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	16,000,000	16,000,000	0	STPA	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	100,000,000	25,000,000	0	25,000,000	FIF-Roadway	2
0034-0351	CT 39	DANBURY	Intersection Improvements at Beckerle Street & East Gate Road	3,100,000	3,100,000	2,480,000	620,000	STPO	2
0031-0132		CORNWALL	Replace Various Tanks	4,500,000	4,500,000	0	4,500,000	ENV Comp	3
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0110-0136	US 6	PLYMOUTH	Operational revisions, No. Main/Agney	3,770,000	3,770,000	3,016,000	754,000	STPH	5
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,235,000	1,235,000	1,111,500	123,500	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	805,000	805,000	724,500	80,500	NHPP	7
0079-xxx1	I-91/I-691/RT 15	MERIDEN	Interchange Improvements NB & NB to WB	77,000,000	77,000,000	0	77,000,000	FIF-Roadway	8
0079-xxx2	I-91/I-691/RT 15	MERIDEN	Interchange Improvements SB & EB to SB	94,000,000	94,000,000	0	94,000,000	FIF-Roadway	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	20,000,000	16,000,000	4,000,000	NHPP	8
0156-0178	West Haven Station	WEST HAVEN	Sidewalk/Bike Path Streetscape	723,834	723,834	723,834	0	HPPS	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement under West Rock Ridge (CN)	200,000,000	146,000,000	0	146,000,000	FIF-Bridge	8
0011-0157	CT 189	BLOOMFIELD	Construct Roundabouts at CT 178 & Wintonbury Ave	6,290,000	6,290,000	5,032,000	1,258,000	STPH	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	2,135,000	2,135,000	1,708,000	427,000	STPS	10
0046-0128		EAST WINDSOR	Construct New Reserve Salt Shed	2,750,000	2,750,000	0	2,750,000	ENV Comp	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfigure Interchange 29	232,516,640	5,000,000	5,000,000	0	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	25,000,000	0	25,000,000	FIF-Roadway	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,480,000	4,480,000	3,584,000	896,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,255,000	2,255,000	1,804,000	451,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2022)	1,252,255	1,252,255	0	0	NHPP	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (CN)	15,000,000	11,200,000	0	11,200,000	TAI	10
0109-0173	Trail	PLAINVILLE	FCHT - Town Line Rd to Northwest Drive (CN)	15,000,000	3,800,000	0	3,800,000	Ramp Up	10
0131-0190	CT 10	SOUTHINGTON	NHS - Remove Br 00518, reconstruct CT10/322 intersection	9,200,000	9,200,000	7,360,000	1,840,000	NHPP	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	19,600,000	19,600,000	0	NHBR	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	17,000,000	17,000,000	0	NHPP	11
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	4,849,000	4,849,000	3,879,200	969,800	CMAQ	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	36,200,000	36,200,000	0	NHPP	13
0058-0337		GROTON	Replace Wastewater Tank	410,000	410,000	0	410,000	ENV Comp	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	34,000,000	11,800,000	5,000,000	6,800,000	NHPP	13
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	12,000,000	12,000,000	0	12,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	150,000	120,000	30,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY23 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xTAI	Various	STATEWIDE	Transportation Alternatives & Innovations Program	13,800,000	13,800,000	0	13,800,000	TAI	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY23 Bridge Joints following 2022 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Req.)	17,816,400	17,816,400	14,253,120	3,563,280	NHBR	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,536,800	8,536,800	6,829,440	1,707,360	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,507,476,899	593,459,726	914,017,173
Total Ramp Up Funding Programmed in Current Year	3,800,000		3,800,000
Total Funding Programmed in Current Year	1,511,276,899	593,459,726	917,817,173
PE/ROW/Mods Set-aside	182,296,428	121,543,561	60,752,867
Balance to Program	1,328,980,471	471,916,165	857,064,306

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 4)	500,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,560,000	2,560,000	2,048,000	512,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,934,855	2,934,855	2,347,884	586,971	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	1,987,810	1,987,810	1,590,248	397,562	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	750,000	750,000	600,000	150,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 4)	5,187,000	1,096,000	876,800	219,200	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 4)	7,170,000	1,515,000	1,212,000	303,000	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	31,250,000	31,250,000	25,000,000	6,250,000	BRZ	70
BRDG-PNLT		STATEWIDE	TBD NHS Bridge Preservation Projects	43,750,000	43,750,000	35,000,000	8,750,000	NHBR	70
BRDG-PRES		STATEWIDE	TBD Bridge Preservation or Previously Overprogrammed Projects	10,000,000	10,000,000	0	10,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
INFR-PRES	Various	STATEWIDE	TBD Infrastructure Preservation or Prev. Overprogrammed Projects	35,000,000	35,000,000	0	35,000,000	FIF-Roadway	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SGNL-IMPR		STATEWIDE	Traffic Signal Safety & Technology Improvements	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
SGNL-PRES		STATEWIDE	Traffic Signals Preservation Placeholder	15,000,000	15,000,000	12,000,000	3,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	30,000,000	30,000,000	0	30,000,000	FIF-Roadway	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	26,083,333	26,083,333	23,475,000	2,608,333	SIPH	70
TRAN-SCOM			Transfer to NJ for 2022 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	65,000,000	65,000,000	52,000,000	13,000,000	STP-Variou	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP (Reserve)	5,000,000	4,000,000	4,000,000	0	TAP-Variou	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
0172-0477	Various	DISTRICT 2	Horizontal Curve Signs & Pavement Markings	6,225,000	6,225,000	6,225,000	0	SIPH	72
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (CN)	90,000,000	90,000,000	0	90,000,000	FIF-Roadway	1,7
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/Stevenson Dam & Housatonic River (FD)	15,000,000	3,600,000	3,600,000	0	NHPP	5,7
0083-0267	US 1	Milford/Stratford	NHS - Rehab Br 00327 (Devon) o/ Housatonic River	17,100,000	17,100,000	13,680,000	3,420,000	NHBR	7,8
TOTAL:				1,328,980,471	471,916,165	857,064,306			

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,522,114,465	592,735,892	929,378,573
Total Ramp Up Funding Programmed in Current Year	0		0
Total Funding Programmed in Current Year	1,522,114,465	592,735,892	929,378,573
PE/ROW/Mods Set-aside	182,110,383	121,018,161	61,092,222
Balance to Program	1,340,004,082	471,717,731	868,286,351

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	35,339,776	35,339,776	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7	157,532,000	18,549,624	18,549,624	0	NFRP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	70,000,000	9,000,000	9,000,000	0	NHPP	1
0102-0358	US 7/15	NORWALK	Complete the Rtes 15 & 7 interchange (CN)	175,000,000	175,000,000	0	175,000,000	FIF-Roadway	1
0034-xxx1	I-84	DANBURY	Placeholder - Phase 1 of Reconstruction b/t Exits 3 & 8 (CN)	100,000,000	100,000,000	0	100,000,000	FIF-Roadway	2
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0151-xxx1	I-84/Rt 8	WATERBURY	Placeholder - Phase 1 of I-84/Rt 8 Interchange (CN)	50,000,000	50,000,000	0	50,000,000	FIF-Roadway	5
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,235,000	1,235,000	1,111,500	123,500	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	805,000	805,000	724,500	80,500	NHPP	7
0092-xxx1	CT 15	New Haven/ Woodbr	Interchange 59 Improvements (CN)	35,000,000	35,000,000	28,000,000	7,000,000	NHPP	8
0100-xxx1	CT 15	NORTH HAVEN	Interchange 62 NB Improvements	19,300,000	19,300,000	0	19,300,000	FIF-Roadway	8
0148-0211		WALLINGFORD	Construct New Reserve Salt Shed	2,750,000	2,750,000	0	2,750,000	ENV Comp	8
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	155,000,000	25,000,000	0	25,000,000	FIF-Roadway	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,480,000	4,480,000	3,584,000	896,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,255,000	2,255,000	1,804,000	451,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2023)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	10,000,000	10,000,000	0	NHPP	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	29,000,000	29,000,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	7,200,000	7,200,000	0	NHPP-Exempt	13
0044-xxx1	I-95	East Lyme/New Lond	Placeholder - Widen between I-395 & Gold Star Bridge (CN)	275,000,000	25,000,000	25,000,000	0	NHPP	13
0044-xxx1	I-95	East Lyme/New Lond	Placeholder - Widen between I-395 & Gold Star Bridge (CN)	275,000,000	55,000,000	0	55,000,000	STATE	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	34,000,000	15,000,000	15,000,000	0	NHPP	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2)	160,000,000	29,500,000	0	29,500,000	FIF-Bridge	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2)	160,000,000	68,000,000	68,000,000	0	NHBR	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	6,250,000	5,000,000	1,250,000	STPNL	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	10,250,000	8,200,000	2,050,000	STPA	13
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	17,250,000	17,250,000	0	17,250,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY24 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xTAI	Various	STATEWIDE	Transportation Alternatives & Innovations Program	25,000,000	25,000,000	0	25,000,000	TAI	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY24 Bridge Joints following 2023 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Req.)	17,816,400	17,816,400	14,253,120	3,563,280	NHBR	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,536,800	8,536,800	6,829,440	1,707,360	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 5)	500,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,560,000	2,560,000	2,048,000	512,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,934,855	2,934,855	2,347,884	586,971	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	1,987,810	1,987,810	1,590,248	397,562	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	750,000	750,000	600,000	150,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 5)	5,187,000	1,162,000	929,600	232,400	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 5)	7,170,000	1,606,000	1,284,800	321,200	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	31,250,000	31,250,000	25,000,000	6,250,000	BRZ	70

**2019-2023 Capital Plan - Highway and Bridge
Constrained**

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,522,114,465	592,735,892	929,378,573
Total Ramp Up Funding Programmed in Current Year	0		0
Total Funding Programmed in Current Year	1,522,114,465	592,735,892	929,378,573
PE/ROW/Mods Set-aside	182,110,383	121,018,161	61,092,222
Balance to Program	1,340,004,082	471,717,731	868,286,351

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
BRDG-PRES		STATEWIDE	TBD Bridge Preservation or Previously Overprogrammed Projects	80,000,000	80,000,000	0	80,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SGNL-IMPR		STATEWIDE	Traffic Signal Safety & Technology Improvements	20,000,000	20,000,000	0	20,000,000	FIF-Roadway	70
SGNL-PRES		STATEWIDE	Traffic Signals Preservation Placeholder	15,000,000	15,000,000	12,000,000	3,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	30,000,000	30,000,000	0	30,000,000	FIF-Roadway	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2023 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	71,250,000	71,250,000	57,000,000	14,250,000	STP-Various	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP (Reserve)	5,000,000	4,000,000	4,000,000	0	TAP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
TOTAL:				1,340,004,082	471,717,731	868,286,351			

**2019-2023 Capital Plan - Highway and Bridge
Overprogramming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0102-0296	CT 15	NORWALK	Resurfacing, Bridge & Safety Improvements, CT 124 to Newton Turnpike	85,000,000	2020	1
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements	85,200,000	2019	6
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock River (Phase 2)	30,000,000	2020	7
0100-0179	CT 40	NORTH HAVEN	NHS - Rehab/Replace Bridges 03410 & 03411 o/ Amtrak	11,600,000	2020	8
0063-0719	Sigourney Street	HARTFORD	Rehab Bridge 03023 o/ Capitol Ave & Amtrak	13,000,000	2020	10
0058-0307	I-95	GROTON	Safety Improvements, Mystic River Bridge to Rhode Island State Line	60,000,000	2020	13
0137-0161	Stillman Avenue	STONINGTON	Rehab Bridge 04158 o/ Pawcatuck River (Rhode Island border)	7,900,000	2020	13
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2019	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2020	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2021	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2022	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2023	70
170P-VMNT	Various	STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2019	70
170P-VMNT	Various	STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2020	70
170P-VMNT	Various	STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2021	70
170P-VMNT	Various	STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2022	70
170P-VMNT	Various	STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2023	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2019	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2020	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2021	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2022	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2023	70
0079-0244	I-691	Meriden-Southington	Resurfacing, Bridge Rehab & Safety Improvements	54,640,000	2019	8,10
TOTAL:				512,340,000		

**2019-2023 Capital Plan - Transit
Constrained**

FY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	939,038,682	418,872,148	520,166,534
Total Ramp Up Funding Programmed in Current Year	68,000,000	0	68,000,000
Total Funding Programmed in Current Year	1,007,038,682	418,872,148	588,166,534

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	20,000,000	20,000,000	0	20,000,000	Ramp Up 1
DOT0301	NHL	Stamford	Stamford Parking/Pedestrian Bridge	18,000,000	18,000,000	0	18,000,000	Ramp Up 1
DOT03010047CN	NHL	Stamford	Stamford Parking Garage (Additional Construction)	60,000,000	60,000,000	0	60,000,000	STATE 1
DOT03010047PE	NHL	Stamford	Stamford Parking Garage (Additional Design)	1,500,000	1,500,000	0	1,500,000	STATE 1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	117,500,000	117,500,000	46,000,000	71,500,000	5307/5337 1
DOT03010181CN	NHL	Norwalk	NHL - CP 243 (WALK Bridge)	121,500,000	121,500,000	22,800,000	98,700,000	5307/5337 1
DOT03010187CN	NHL	VARIOUS	Replacement-East Ave Bridge, Norwalk/East Norwalk Station	60,000,000	60,000,000	48,000,000	12,000,000	5307/5337 1
DOT03010188CN	NHL	VARIOUS	Bridge Replacement Program-Osborne Ave Bridge,Norwalk	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337 1
DOT03010189CN	NHL	VARIOUS	Bridge Replacement Program-Fort Point St Bridge,Norwalk	50,000,000	50,000,000	40,000,000	10,000,000	5307/5337 1
DOT03010195CN	NHL	VARIOUS	NHL - Station Improvement Program (Darien Station CON)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337 1
DOT03010195PE	NHL	VARIOUS	NHL - Station Improvement Program (Darien Station Design)	1,500,000	1,500,000	0	1,500,000	STATE 1
DOT03010507PE	NHL	Stamford	NHL - Station Improvement Program- Stamford Station	1,800,000	1,800,000	0	1,800,000	STATE 1
DOT0302	NHL	Norwalk	Danbury Branch - Feasibility Study - Norwalk, Wall Street	250,000	250,000	0	250,000	STATE 1
DOT03020022CN	NHL	Wilton	Wilton Station Water Line Project (Additional)	200,000	200,000	0	200,000	STATE 1
DOT03020023CN	NHL	VARIOUS	Danbury Branch - Slope and Track Stabilization	10,000,000	10,000,000	0	10,000,000	STATE 1
DOT03020025CN	NHL	Bethel	Repairs to Old Bethel Station - Danbury Branch	36,800	36,800	0	36,800	STATE 1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 19	1,000,000	1,000,000	800,000	200,000	5307 1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 19	675,000	675,000	540,000	135,000	5307 1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements (5339 Discretionary)	4,500,000	4,500,000	3,600,000	900,000	5339 1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements	8,750,000	8,750,000	7,000,000	1,750,000	5307 1
VARIOUS		VARIOUS	NHL Bridge Repair-SAGA	20,000,000	20,000,000	0	20,000,000	Ramp Up 1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 19	687,500	687,500	550,000	137,500	5307 2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307 2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307 2
DOT0416	HART	Danbury	HART - Replace Buses 10 35 ft	5,625,000	5,625,000	4,500,000	1,125,000	5307 2
DOT04720048PE	NWCTTD	Torrington	NWTD Facility (Design state only)	200,000	200,000	0	200,000	STATE 4
DOT0036	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 19	200,000	200,000	160,000	40,000	5307 5
DOT0036	VTD	Waterbury	NVCOG/VTD - Bus Shelter Replacement FY 19	250,000	250,000	200,000	50,000	5307 5
DOT04300027CN	NETCO	Waterbury	NETCO - Facility Improvements - Fuel Tanks	100,000	100,000	0	100,000	STATE 5
DOT0410	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 19	3,125,000	3,125,000	2,500,000	625,000	5307 7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 19	450,000	450,000	360,000	90,000	5307 7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307 7
DOT0410	GBTA	Bridgeport	GBTA - Midlife Repower/Overhaul 15 Gilligs	915,000	915,000	732,000	183,000	5307 7
DOT04100086CN	GBTA	Bridgeport	GBTA-Cross St. Facility-Remove/Replace Shed (CT-2018-003)	4,050,000	4,050,000	3,240,000	810,000	5307 7
DOT04100087CN	GBTA	Bridgeport	GBTA - Intermodal Center Improvements(CT-2018-003)	100,000	100,000	80,000	20,000	5307 7
DOT04100087EQ	GBTA	Bridgeport	GBTA Admin Capital/Misc Support (CT-2018-003)	700,000	700,000	560,000	140,000	5307 7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	75,000,000	75,000,000	60,000,000	15,000,000	5307/5337 8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	20,000,000	20,000,000	0	20,000,000	STATE 8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307 8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 19	375,000	375,000	300,000	75,000	5307 8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 19	2,300,000	2,300,000	1,840,000	460,000	5307 8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 19	600,000	600,000	480,000	120,000	5307 8
DOT0427	GNHTD	Hamden	GNHTD New Facility - Design	2,750,000	2,750,000	2,200,000	550,000	5307 8
DOT04010011CN	CT Transit	VARIOUS	CT Transit Hartford Facility Expansion - Additional	150,000	150,000	0	150,000	STATE 10
DOT04010012CN	CT Transit	VARIOUS	CT Transit Hartford Facility Improvements/Expansion	119,000,000	119,000,000	34,000,000	85,000,000	5307/5339 10
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 19	3,250,000	3,250,000	2,600,000	650,000	5307 10
DOT0426	GHTD	Hartford	GHTD Union Station	625,000	625,000	500,000	125,000	5307 10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 19	500,000	500,000	400,000	100,000	5307 10

**2019-2023 Capital Plan - Transit
Constrained**

FY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	939,038,682	418,872,148	520,166,534
Total Ramp Up Funding Programmed in Current Year	68,000,000	0	68,000,000
Total Funding Programmed in Current Year	1,007,038,682	418,872,148	588,166,534

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
DOT0310	SLE	VARIOUS	SLE - Fare Collection Improvements	4,000,000	4,000,000	0	4,000,000	STATE 13
DOT03100059CN	SLE	Clinton	Clinton RR Station - Additional	1,500,000	1,500,000	0	1,500,000	STATE 13
DOT03100072PE	SLE	VARIOUS	SLE - Passenger Information Display System Upgrades	500,000	500,000	0	500,000	STATE 13
DOT0414	SEAT	Norwich	SEAT Replace Buses 2007 (6/35 ft buses)	4,125,000	4,125,000	3,300,000	825,000	5307 13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 19	625,000	625,000	500,000	125,000	5307 13
DOT0474	Windham TD	Windham	Windham TD Facility Improvements(Design)	400,000	400,000	0	400,000	STATE 13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337 70
DOT01703192CN	Off-System	VARIOUS	Off System Bridge (Housatonic RR) (Additional)	4,000,000	4,000,000	0	4,000,000	STATE 70
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	3,500,000	3,500,000	0	3,500,000	STATE 70
DOT01703502PL		VARIOUS	Bus Operational Integration Study	400,000	400,000	0	400,000	STATE 70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2019 (See Program of Projects)	4,323,449	4,323,449	4,323,449	0	5310 70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2019 (See Program of Projects)	3,294,397	3,294,397	3,294,397	0	5311 70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	56,875,000	56,875,000	45,500,000	11,375,000	5307/5337 77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	5,000,000	5,000,000	0	5,000,000	STATE 78
DOT0300	NHL	VARIOUS	S program/Timber Program (S-24 Program)	5,000,000	5,000,000	0	5,000,000	STATE 78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	20,000,000	20,000,000	0	20,000,000	STATE 78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	7,500,000	7,500,000	6,000,000	1,500,000	5307/5337 78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,500,000	3,500,000	0	3,500,000	STATE 78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 PE	2,500,000	2,500,000	0	2,500,000	STATE 78
DOT0300	NHL	VARIOUS	New Haven Line - Real Time Audio/Video System	10,000,000	10,000,000	0	10,000,000	Ramp Up 78
DOT03000175PE	NHL	VARIOUS	Bridge Design	9,000,000	9,000,000	0	9,000,000	STATE 78
DOT03000179CN	NHL	VARIOUS	NHL - Grade Crossing Program (Additional)	2,000,000	2,000,000	0	2,000,000	STATE 78
DOT03000196CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges	4,000,000	4,000,000	0	4,000,000	STATE 78
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	12,000,000	12,000,000	0	12,000,000	STATE 78
DOT03000202CN	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3 CN	22,500,000	22,500,000	18,000,000	4,500,000	5307/5337 78
DOT03000206CN	NHL	VARIOUS	New Haven Line Track Program (CT-2018-014)	7,000,000	7,000,000	5,600,000	1,400,000	5307/5337 78
DOT03000207CN	NHL	VARIOUS	S program/Timber Program (S-23 Program)	5,000,000	5,000,000	0	5,000,000	STATE 78
DOT03010168PE	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional PE)	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337 78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	1,250,000	1,250,000	0	1,250,000	STATE 78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,000,000	5,000,000	0	5,000,000	STATE 78
DOT0170	Statewide	VARIOUS	Statewide Bus Stop Sign Program - Development/Design	500,000	500,000	0	500,000	STATE 79
DOT0400	CT Transit	VARIOUS	CT Transit - Statewide Bus Shelter Improvement Program	1,000,000	1,000,000	800,000	200,000	5307 79
DOT04000047EQ	CT Transit	VARIOUS	CT Transit - Admin Capital/Equip (X523,X519,X510 Bond Match)	1,025,234	1,025,234	0	1,025,234	STATE 79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	12,500,000	12,500,000	10,000,000	2,500,000	5307 79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	2,300,000	2,300,000	1,840,000	460,000	5307 79
DOT00820317CN	Off-System	Middletown	Middletown Swing Bridge Repairs	2,000,000	2,000,000	0	2,000,000	STATE 11/12
DOT0422	MAT	Middletown	MAT Misc Support	325,000	325,000	260,000	65,000	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD-Saybrook Terminal (CT-2018-017)(Match)	15,000	15,000	0	15,000	STATE 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD-Bus Repl (4 small buses) (CT-2018-017)(Match)	149,000	149,000	0	149,000	STATE 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus Replacement	375,000	375,000	300,000	75,000	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 19	50,000	50,000	40,000	10,000	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility Design/ROW	2,500,000	2,500,000	2,000,000	500,000	5307 11/12
TOTAL:				1,007,038,682	418,872,148	588,166,534		

**2019-2023 Capital Plan - Transit
Constrained**

FY 2020

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year

FFY20 Total Fed & State	Total Federal	Total State
440,519,536	187,495,651	253,023,885
767,500,000	0	767,500,000
1,208,019,536	187,495,651	1,020,523,885

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	33,500,000	33,500,000	0	33,500,000	Ramp Up	1
DOT03010161CN	NHL	Westport	Maple Lane Bridge	18,750,000	18,750,000	15,000,000	3,750,000	5307/5337	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	123,000,000	123,000,000	40,000,000	83,000,000	5307/5337	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	0	0	0	0	Ramp Up	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2008 Buses (3 30ft/4 35 ft)	3,875,000	3,875,000	3,100,000	775,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2020	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Midlife overhaul 2014 buses	625,000	625,000	500,000	125,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT04720048CN	NWCTTD	Torrington	NWTD Facility	10,000,000	10,000,000	0	10,000,000	5307	4
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2020	200,000	200,000	160,000	40,000	5307	5
DOT03010168	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional PE)	18,750,000	18,750,000	15,000,000	3,750,000	5307/5337	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 20	500,000	500,000	400,000	100,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Paratransit Vehicle Replacement	520,000	520,000	416,000	104,000	5307	7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	12,500,000	12,500,000	10,000,000	2,500,000	5307/5337	8
DOT0301	NHL	New Haven	New Haven Station /Parking	78,000,000	78,000,000	0	78,000,000	Ramp Up	8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT03010183CN	NHL	VARIOUS	NHY - Pedestrian Bridge-North	55,000,000	55,000,000	0	55,000,000	STATE	8
DOT0310	SLE	Clinton	SLE - Clinton Interlocking	5,000,000	5,000,000	0	5,000,000	STATE	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2020	2,500,000	2,500,000	2,000,000	500,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2020	750,000	750,000	600,000	150,000	5307	8
DOT03200016CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks	65,000,000	65,000,000	0	65,000,000	Ramp Up	10
DOT04010012CN	CT Transit	VARIOUS	CT Transit Hartford Facility Improvements/Expansion	25,000,000	25,000,000	20,000,000	5,000,000	5307/5339	10
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2020	3,250,000	3,250,000	2,600,000	650,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 2020	500,000	500,000	400,000	100,000	5307	10
DOT03100072CN	SLE	VARIOUS	SLE - Passenger Information Display System Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	13
DOT0414	SEAT	Norwich	SEAT Replace 4 Buses 2007/2008 40 ft buses	2,125,000	2,125,000	1,700,000	425,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2020	1,000,000	1,000,000	800,000	200,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
DOT01703373	CT Transit	VARIOUS	Bus Service Expansion Fleet	0	0	0	0	Ramp Up	70
DOT0300	ALL	VARIOUS	Rail Fleet (111 Coaches @ \$5m/coach)	555,000,000	555,000,000	0	555,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2020 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2020 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	36,000,000	36,000,000	0	36,000,000	Ramp Up	70
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	25,000,000	25,000,000	0	25,000,000	STATE	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	15,625,000	15,625,000	12,500,000	3,125,000	5307/5337	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	5,400,000	5,400,000	0	5,400,000	STATE	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,809,885	5,809,885	0	5,809,885	STATE	78
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements	21,250,000	21,250,000	17,000,000	4,250,000	5307	79

**2019-2023 Capital Plan - Transit
Constrained**

FY 2020

	FFY20 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	440,519,536	187,495,651	253,023,885
Total Ramp Up Funding Programmed in Current Year	767,500,000	0	767,500,000
Total Funding Programmed in Current Year	1,208,019,536	187,495,651	1,020,523,885

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
DOT0400	CT Transit	VARIOUS	CT Transit - Statewide Bus Shelter Improvement Program	1,000,000	1,000,000	800,000	200,000	5307 79
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	250,000	250,000	200,000	50,000	5307 79
DOT0422	MAT	Middletown	MAT - Paratransit Vehicle Replacment	1,000,000	1,000,000	800,000	200,000	5307 11/12
DOT0422	MAT	Middletown	MAT Misc Support	350,000	350,000	280,000	70,000	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2020	400,000	400,000	320,000	80,000	5307 11/12
TOTAL:				1,208,019,536	1,208,019,536	187,495,651	1,020,523,885	

**2019-2023 Capital Plan - Transit
Constrained**

FY 2021

Total Funding (Non Ramp Up) Programmed in Current Year
Total Ramp Up Funding Programmed in Current Year
Total Funding Programmed in Current Year

FFY21 Total Fed & State	Total Federal	Total State
449,809,651	209,809,651	240,000,000
306,600,000	0	306,600,000
756,409,651	209,809,651	546,600,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE		REGION
DOT03010507CN	NHL	Stamford	NHL - Station Improvement Program (Stamford)(Phase 1)	40,000,000	40,000,000	32,000,000	8,000,000	5307/5337	1
DOT03010507PE	NHL	Stamford	NHL - Station Improvement Program- Stamford (Phase 2)	2,000,000	2,000,000	0	2,000,000	STATE	1
DOT0403	CT Transit	Stamford	Route 1 BRT - Norwalk/Stamford (Buses)	5,600,000	5,600,000	0	5,600,000	Ramp Up	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2021	500,000	500,000	400,000	100,000	5307	1
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2021	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2021	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 2021	900,000	900,000	720,000	180,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2021	225,000	225,000	180,000	45,000	5307	5
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Paratransit Vehicles FY 2021	1,250,000	1,250,000	1,000,000	250,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2021	625,000	625,000	500,000	125,000	5307	7
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	20,000,000	20,000,000	0	20,000,000	STATE	8
DOT03010131CN	NHL	New Haven	NHY - Car Wash	60,000,000	60,000,000	0	60,000,000	STATE	8
DOT0310	SLE	Clinton	SLE - Clinton Interlocking	7,000,000	7,000,000	0	7,000,000	STATE	8
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	32,000,000	32,000,000	0	32,000,000	Ramp Up	8
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 2021	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 2021	750,000	750,000	600,000	150,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Bus Replacements (4 2009 35ft)	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2021	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2021	2,500,000	2,500,000	2,000,000	500,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2021	750,000	750,000	600,000	150,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD New Facility	25,000,000	25,000,000	20,000,000	5,000,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2021	2,500,000	2,500,000	2,000,000	500,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 2021	750,000	750,000	600,000	150,000	5307	10
DOT0474	Windham TD	Windham	Windham TD Facility Improvements	4,000,000	4,000,000	0	4,000,000	STATE	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
DOT0300	ALL	VARIOUS	Rail Fleet (Locomotive Spec Development)	12,000,000	12,000,000	0	12,000,000	Ramp Up	70
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	122,000,000	122,000,000	0	122,000,000	Ramp Up	70
DOT03200012CN	Hartford Line	VARIOUS	Hartford Line-North Haven Station	42,000,000	42,000,000	0	42,000,000	Ramp Up	70
DOT03200015CN	Hartford Line	VARIOUS	Hartford Line-Windsor Station	53,000,000	53,000,000	0	53,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2021 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2021 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	40,000,000	40,000,000	0	40,000,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 4	45,000,000	45,000,000	20,000,000	25,000,000	5307/5337	77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	17,500,000	17,500,000	14,000,000	3,500,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,282,500	5,282,500	0	5,282,500	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	23,750,000	23,750,000	15,000,000	8,750,000	5307/5337	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	24,500,000	24,500,000	22,000,000	2,500,000	5307/5337	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03010168	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional PE)	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	78
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	58,750,000	58,750,000	27,000,000	31,750,000	5307/5337	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT0170	Statewide	VARIOUS	Statewide Bus Stop Sign Program-Implementation	2,000,000	2,000,000	0	2,000,000	STATE	79
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	1,250,000	1,250,000	1,000,000	250,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit - Statewide Bus Shelter Improvement Program	1,250,000	1,250,000	1,000,000	250,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	11,875,000	11,875,000	9,500,000	2,375,000	5307	79

**2019-2023 Capital Plan - Transit
Constrained**

FY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	449,809,651	209,809,651	240,000,000
Total Ramp Up Funding Programmed in Current Year	306,600,000	0	306,600,000
Total Funding Programmed in Current Year	756,409,651	209,809,651	546,600,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
VARIOUS	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	34,700,000	34,700,000	4,700,000	30,000,000	5307/5339 79
DOT0422	MAT	Middletown	MAT - Engine overhauls Gilligs	250,000	250,000	200,000	50,000	5307 11/12
DOT0422	MAT	Middletown	MAT Misc Support	350,000	350,000	280,000	70,000	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2021	687,500	687,500	550,000	137,500	5307 11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility	15,000,000	15,000,000	12,000,000	3,000,000	5307 11/12
TOTAL:					756,409,651	209,809,651	546,600,000	

**2019-2023 Capital Plan - Transit
Constrained**

FY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	617,039,651	192,039,651	425,000,000
Total Ramp Up Funding Programmed in Current Year	-	-	-
Total Funding Programmed in Current Year	617,039,651	192,039,651	425,000,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0301	NHL	VARIOUS	Bridge Replacement Program-Elm, Canal, Greenwich	43,750,000	43,750,000	35,000,000	8,750,000	5307/5337	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	127,500,000	127,500,000	34,000,000	93,500,000	5307/5337	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2010 Buses (1 30ft/2 35ft/1 40 ft)	2,250,000	2,250,000	1,800,000	450,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 2022	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2022	625,000	625,000	500,000	125,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2022	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT0416	HART	Danbury	HART Facility Improvements	3,125,000	3,125,000	2,500,000	625,000	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	5
DOT03010168	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional PE)	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2022	625,000	625,000	500,000	125,000	5307	7
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	12,000,000	12,000,000	0	12,000,000	STATE	8
DOT03010130CN	NHL	New Haven	NHY - Diesel Shop/CSR Heavy Repair Shop	70,000,000	70,000,000	12,000,000	58,000,000	5307/5337	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Bus Replacements (2 2010 40ft)	900,000	900,000	720,000	180,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2022	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2022	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2022	500,000	500,000	400,000	100,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2022	4,375,000	4,375,000	3,500,000	875,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2022	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	120,000,000	120,000,000	0	120,000,000	STATE	70
DOT03200014CN	Hartford Line	VARIOUS	Hartford Line-West Hartford Station	40,000,000	40,000,000	0	40,000,000	STATE	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2022 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2022 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 4	45,000,000	45,000,000	36,000,000	9,000,000	5307/5337	77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	16,875,000	16,875,000	13,500,000	3,375,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,800,000	5,800,000	0	5,800,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	40,000,000	40,000,000	0	40,000,000	STATE	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	5,625,000	5,625,000	4,500,000	1,125,000	5307/5337	78
DOT03000175	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	6,000,000	6,000,000	0	6,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	4,425,000	4,425,000	0	4,425,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit - Statewide Bus Shelter Improvement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	16,200,000	16,200,000	13,900,000	2,300,000	5307/5339	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307	79
DOT0422	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	11/12
TOTAL:				617,039,651	192,039,651	425,000,000			

**2019-2023 Capital Plan - Transit
Constrained**

FY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	794,019,651	192,019,651	602,000,000
Total Ramp Up Funding Programmed in Current Year	-	-	-
Total Funding Programmed in Current Year	794,019,651	192,019,651	602,000,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	132,000,000	132,000,000	48,000,000	84,000,000	5307/5337	1
DOT03010507CN	NHL	Stamford	NHL - Station Improvement Program (Stamford Phase 2)	65,000,000	65,000,000	28,000,000	37,000,000	5307/5337	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 2023	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2023	625,000	625,000	500,000	125,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2023	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Midlife Engine Rebuild 2017 Gilligs	260,000	260,000	208,000	52,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Replace Buses (Replace 17 2011& 2012)	13,750,000	13,750,000	11,000,000	2,750,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2023	625,000	625,000	500,000	125,000	5307	7
DOT0301	NHL	New Haven	NHY - Service and Inspection Shop	80,000,000	80,000,000	0	80,000,000	STATE	8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2023	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2023	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2023	500,000	500,000	400,000	100,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2023	4,375,000	4,375,000	3,500,000	875,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2023	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
DOT0300	ALL	VARIOUS	Rail Fleet (24 locomotives @ \$10 m/unit)	240,000,000	240,000,000	0	240,000,000	STATE	70
DOT03200013CN	Hartford Line	VARIOUS	Hartford Line-Newington Station	55,000,000	55,000,000	0	55,000,000	STATE	70
DOT03200017CN	Hartford Line	VARIOUS	Hartford Line-Enfield Station	42,000,000	42,000,000	0	42,000,000	STATE	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2023 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2023 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 4	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	17,500,000	17,500,000	14,000,000	3,500,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	3,730,000	3,730,000	0	3,730,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	26,250,000	26,250,000	21,000,000	5,250,000	5307/5337	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	13,625,000	13,625,000	4,500,000	9,125,000	5307/5337	78
DOT0300	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit - Statewide Bus Shelter Improvement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	28,315,000	28,315,000	23,592,000	4,723,000	5307/5339	79
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	11/12
TOTAL:				794,019,651	192,019,651	602,000,000			

**2019-2023 Capital Plan - Facilities
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	38,583,500	0	38,583,500
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	38,583,500	0	38,583,500
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	34,583,500	0	34,583,500

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY19 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-0197	CN	DARIEN	Renovate Maintenance & Repair Facility, Incl. Tank Replacements	8,900,000	6,500,000	0	6,500,000	Facility Bonds	1
0095-0255	PE	NEW MILFORD	Construction of a new Maintenance Facility	643,500	643,500	0	643,500	Facility Bonds	2
0093-0220	CN	NEWINGTON	Elevator and Chiller Replacement at DOT Headquarters	3,500,000	3,500,000	0	3,500,000	Facility Bonds	10
0118-0171	PE	ROCKY HILL	Construct New D1 HQ & Materials Testing Lab	4,000,000	4,000,000	0	4,000,000	Facility Bonds	10
0118-TBD1	PE	ROCKY HILL	Construct New Bridge Safety Building	1,500,000	1,500,000	0	1,500,000	Facility Bonds	10
0118-TBD2	PE	ROCKY HILL	Construct New Signal Lab/Radio Lab/Sign Shop	2,000,000	2,000,000	0	2,000,000	Facility Bonds	10
0160-0151	CN	WILLINGTON	Roof Replacement at Willington Repair Facility	1,350,000	1,350,000	0	1,350,000	Facility Bonds	10
0041-0119	CN	EAST HAMPTON	Construct E. Hampton Maintenance Facility & Replace Salt Shed	14,000,000	13,000,000	0	13,000,000	Facility Bonds	11
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3476	CN	STATEWIDE	Generator Replacement/Installation at Various Maint. Facilities	1,890,000	1,890,000	0	1,890,000	Facility Bonds	70
0170-TBD1	CN	STATEWIDE	Structure Demolitions	100,000	100,000	0	100,000	Facility Bonds	70
TOTAL:					34,583,500	0	34,583,500		

**2019-2023 Capital Plan - Facilities
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	53,930,000	0	53,930,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	53,930,000	0	53,930,000
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	49,930,000	0	49,930,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY20 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0034-0350	CN	BROOKFIELD	Construction of Brookfield Repair Facility	11,500,000	11,500,000	0	11,500,000	Facility Bonds	2
0143-0192	PE	TORRINGTON	Torrington Bridge and Signs and Markings Facility	1,000,000	1,000,000	0	1,000,000	Facility Bonds	3
0042-0324	PE	EAST HARTFORD	New Maintenance/Signs & Markings Facility	840,000	840,000	0	840,000	Facility Bonds	10
0093-0222	PE	NEWINGTON	Training & Data Center Roof Replacement	240,000	240,000	0	240,000	Facility Bonds	10
0093-TBD1	CN	NEWINGTON	Replace Bathroom Countertops at DOT Headquarters	100,000	100,000	0	100,000	Facility Bonds	10
0118-TBD1	CN	ROCKY HILL	Construct New Bridge Safety Building	8,000,000	8,000,000	0	8,000,000	Facility Bonds	10
0118-TBD2	CN	ROCKY HILL	Construct New Signal Lab/Radio Lab/Sign Shop	11,600,000	11,600,000	0	11,600,000	Facility Bonds	10
0164-0241	CN	WINDSOR	Replace Roof at Windsor Maintenance Facility	450,000	450,000	0	450,000	Facility Bonds	10
0115-0121	CN	PUTNAM	Renovation of Putnam Maintenance Facility	15,600,000	15,600,000	0	15,600,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD1	CN	STATEWIDE	Structure Demolitions	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD2	PE	STATEWIDE	Facility Roof Designs	200,000	200,000	0	200,000	Facility Bonds	70
TBD	CN	VARIOUS	Weigh Station Infrastructure Improvements	200,000	200,000	0	200,000	Facility Bonds	70
TOTAL:					49,930,000	0	49,930,000		

**2019-2023 Capital Plan - Facilities
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	21,062,500	0	21,062,500
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	21,062,500	0	21,062,500
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	17,062,500	0	17,062,500

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0143-0192	CN	TORRINGTON	Construct Bridge and Signs & Markings Facility	11,000,000	11,000,000	0	11,000,000	Facility Bonds	3
0106-0129	PE	ORANGE	Construction of a new Maintenance Facility	731,250	731,250	0	731,250	Facility Bonds	8
0051-0273	PE	FARMINGTON	Construction of a new Maintenance Facility	731,250	731,250	0	731,250	Facility Bonds	10
0093-0222	CN	NEWINGTON	Training & Data Center Roof Replacements	2,000,000	2,000,000	0	2,000,000	Facility Bonds	10
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD1	CN	STATEWIDE	Structure Demolitions	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD2	PE	STATEWIDE	Facility Roof Designs	200,000	200,000	0	200,000	Facility Bonds	70
TBD	CN	STATEWIDE	Facility Roof Replacements	2,000,000	2,000,000	0	2,000,000	Facility Bonds	70
TBD	CN	VARIOUS	Weigh Station Infrastructure Improvements	200,000	200,000	0	200,000	Facility Bonds	70
TOTAL:					17,062,500	0	17,062,500		

**2019-2023 Capital Plan - Facilities
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	80,224,750	0	80,224,750
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	80,224,750	0	80,224,750
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	76,224,750	0	76,224,750

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0106-0129	CN	ORANGE	Construction of a new Maintenance Facility	9,750,000	9,750,000	0	9,750,000	Facility Bonds	8
0042-0324	CN	EAST HARTFORD	New Maintenance/Signs & Markings Facility	14,000,000	14,000,000	0	14,000,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	Construct New D1 HQ & Materials Testing Lab	50,000,000	50,000,000	0	50,000,000	Facility Bonds	10
0052-0092	PE	FRANKLIN	Construction of a new Maintenance Facility	731,250	731,250	0	731,250	Facility Bonds	13
0022-0106	PE	CANTERBURY	Construction of a new Maintenance Facility	643,500	643,500	0	643,500	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD1	CN	STATEWIDE	Structure Demolitions	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD2	PE	STATEWIDE	Facility Roof Designs	200,000	200,000	0	200,000	Facility Bonds	70
TBD	CN	STATEWIDE	Facility Roof Replacements	500,000	500,000	0	500,000	Facility Bonds	70
TBD	CN	VARIOUS	Weigh Station Infrastructure Improvements	200,000	200,000	0	200,000	Facility Bonds	70
TOTAL:					76,224,750	0	76,224,750		

**2019-2023 Capital Plan - Facilities
Constrained**

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	24,730,000	0	24,730,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	24,730,000	0	24,730,000
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	20,730,000	0	20,730,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0004-0134	PE	AVON	Renovation of the Avon Maintenance Facility	560,000	560,000	0	560,000	Facility Bonds	10
0051-0273	CN	FARMINGTON	Construction of a new Maintenance Facility	9,750,000	9,750,000	0	9,750,000	Facility Bonds	10
0146-0201	PE	VERNON	Renovation of the Vernon Maintenance Facility	560,000	560,000	0	560,000	Facility Bonds	10
0022-0106	CN	CANTERBURY	Construction of a new Maintenance Facility	8,580,000	8,580,000	0	8,580,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD1	CN	STATEWIDE	Structure Demolitions	100,000	100,000	0	100,000	Facility Bonds	70
0170-TBD2	PE	STATEWIDE	Facility Roof Designs	200,000	200,000	0	200,000	Facility Bonds	70
TBD	CN	STATEWIDE	Facility Roof Replacements	680,000	680,000	0	680,000	Facility Bonds	70
TBD	CN	VARIOUS	Weigh Station Infrastructure Improvements	200,000	200,000	0	200,000	Facility Bonds	70
TOTAL:					20,730,000	0	20,730,000		

**2019-2023 Capital Plan - Facilities
Overprogramming**

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0095-0255	CN	NEW MILFORD	Construction of a new Maintenance Facility	8,580,000	2021	2
TBD	CN	STATEWIDE	Facility Roof Replacements	1,500,000	2022	70
TBD	CN	STATEWIDE	Facility Roof Replacements	1,320,000	2023	70
TOTAL:				11,400,000		