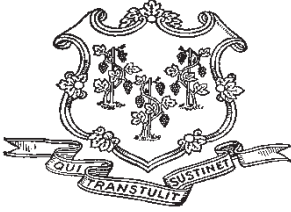


STATE OF CONNECTICUT
DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

Contractor: Christian Community Action, Inc.
Contractor Address: 168 Davenport Avenue, New Haven, CT 06519
Contract Number: 15DOH0401AM
Amendment Number: 1
Amount as Amended: \$1,445,145.00
Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between **Christian Community Action, Inc.** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: 06-26-15, is hereby amended as follows:

1. Part I, Section E. 9 of this contract shall be deleted in its entirety.
3. Part I, Section(s) G. 4. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 7. of this contract shall be deleted and the following is substituted in lieu thereof:
 7. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey *[for each separate program]* provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, be deleted and the following is substituted in lieu thereof:
 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$1,445,145.00**, for the entire contract period.
 - a. The Department agrees to pay for the services provided in Part I, Section A.1.as described under this contract for an amount not to exceed **\$1,370,376.00** for the contract period July 1, 2015 through June 30, 2018.
 - b. The Department agrees to pay for the services provided in Part I, Section A.2.as described under this contract for an amount not to exceed **\$74,769.00** for the contract period July 1, 2015 through June 30, 2017.

6. The budget on page 13 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: 9/1/2016
 CONTRACT NUMBER: 15DOH0401AM A1-\$1,445,145.00
 CONTRACT PERIOD: 07/01/2015 through 06/30/2018
 ST FISCAL YR (SFY): 2017
 PROVIDER: Christian Community Action
 Approved by: Berryja

| 4000 INCOME | | ESS SSBG TANF- FEDERAL | TLP SSBG TANF FEDERAL | |
|---|--|--|---|----------------|
| Program Funding Period: | | <u>07/01/2016</u> through <u>06/30/2017</u> | <u>07/01/2016</u> through <u>06/30/2017</u> | |
| | | SFY16=\$513,491+ SFY17=\$483,966+ SFY18=\$447,688 = TOTAL CONTRACT \$1,445,145 | | Total Income |
| <u>4100 CONTRACT FUNDING</u> | <u>SID</u> | \$ 447,688 | \$ 36,278 | \$ 483,966 |
| 4102 | Federal/Other Funds 20691 | \$ 447,688 | | \$ 447,688 |
| 4102 | Federal/Other Funds 20710 | | \$ 36,278 | \$ 36,278 |
| <u>TOTAL INCOME</u> | | \$ 447,688 | \$ 36,278 | \$ 483,966 |
| 5000 DIRECT EXPENSES | | ESS SSBG TANF- FEDERAL | TLP SSBG TANF FEDERAL | Total Expenses |
| <u>5100 SALARIES</u> | | \$ 171,674 | \$ - | \$ 171,674 |
| 5101 | Staff Salaries & Wages | \$ 171,674 | \$ - | \$ 171,674 |
| <u>5200 FRINGE BENEFITS</u> | | \$ 51,152 | \$ - | \$ 51,152 |
| <u>5300 CONTRACTUAL SERVICES</u> | | \$ 30,700 | \$ - | \$ 30,700 |
| 5304 | Other Contractual (specify in narrative) | \$ 30,700 | | \$ 30,700 |
| <u>5400 TRANSPORTATION</u> | | \$ 4,000 | \$ - | \$ 4,000 |
| 5401 | Staff Travel Reimbursement | \$ 2,000 | | \$ 2,000 |
| 5403 | Vehicle Maintenance | \$ 2,000 | | \$ 2,000 |
| <u>5500 MATERIALS AND SUPPLIES</u> | | \$ 13,519 | \$ - | \$ 13,519 |
| 5504 | Other Mtrls and Sppls (specify in narrative) | \$ 13,519 | | \$ 13,519 |
| <u>5600 FACILITIES</u> | | \$ 80,500 | \$ 20,888 | \$ 101,388 |
| 5602 | Security | \$ 500 | | \$ 500 |
| 5603 | Maintenance & Repair - Facility and Plant | \$ 20,000 | \$ 4,000 | \$ 24,000 |
| 5604 | Utilities | \$ 60,000 | \$ 16,888 | \$ 76,888 |
| <u>5700 CAPITAL EXPENSES (> \$5,000)</u> | | \$ 6,600 | \$ - | \$ 6,600 |
| 5702 | Depreciation | \$ 6,600 | | \$ 6,600 |
| <u>5800 OTHER EXPENSES</u> | | \$ 47,100 | \$ 15,390 | \$ 62,490 |
| 5801 | Communications | \$ 13,800 | | \$ 13,800 |
| 5802 | Insurance | \$ 14,000 | \$ 9,000 | \$ 23,000 |
| 5803 | Housekeeping | \$ 16,500 | \$ 6,390 | \$ 22,890 |
| 5804 | Staff Training and Conferences | \$ 2,800 | | \$ 2,800 |
| 5805 | Drug Testing | \$ - | | \$ - |
| <u>TOTAL DIRECT EXPENSES</u> | | \$ 405,245 | \$ 36,278 | \$ 441,523 |
| 7000 INDIRECT EXPENSES | | ESS SSBG TANF- FEDERAL | TLP SSBG TANF FEDERAL | Total Expenses |
| <u>7100 ADMINISTRATIVE & GENERAL</u> | | \$ 42,443 | \$ - | \$ 42,443 |
| 7111 | Staff Salaries & Wages | \$ 19,185 | | \$ 19,185 |
| 7120 | Fringe Benefits | \$ 4,758 | | \$ 4,758 |
| | All Other A&G | \$ 18,500 | | \$ 18,500 |
| <u>TOTAL INDIRECT EXPENSES</u> | | \$ 42,443 | \$ - | \$ 42,443 |
| <u>TOTAL EXPENSES</u> | | \$ 447,688 | \$ 36,278 | \$ 483,966 |
| INCOME/EXPENSE SUMMARY | | ESS SSBG TANF- FEDERAL | TLP SSBG TANF FEDERAL | Total |
| TOTAL INCOME | | \$ 447,688 | \$ 36,278 | \$ 483,966 |
| TOTAL EXPENSES | | \$ 447,688 | \$ 36,278 | \$ 483,966 |
| <u>EXCESS/(SHORTAGE)</u> | | \$ - | \$ - | \$ - |

7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days **prior** to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.

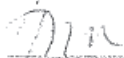
4. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

ISDC11000AM

IN WITNESS WHEREOF, the parties have caused the Contract to be signed by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

CONTRACTOR - CHRISTIAN COMMUNITY ACTION, INC.

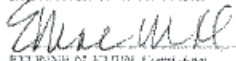


BEN BENITA, President

10/6/16

Date

DEPARTMENT OF HOUSING



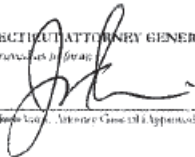
EVLENDI DE LAUREN, General

10/13/16

Date

CONNECTICUT ATTORNEY GENERAL

Approved as to form:



Joseph Rubin 10/21/16

Approved as to substance:

Date