

**STATE OF CONNECTICUT
DEPARTMENT OF HOUSING
CONTRACT AMENDMENT**

Contractor: Area Congregations Together, Inc. - Spooner House
Contractor Address: 30 Todd Road, Shelton, CT 06484
Contract Number: 15DOH0101AG
Amendment Number: 1
Amount as Amended: \$744,174.00
Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between Area Congregations Together, Inc. - Spooner House (*the "Contractor"*) and the Department of Housing (*the "Agency"*), which was last executed by the parties on effective date: 06/26/15, is hereby further amended as follows:

1. The term of the contract is extended for an additional **2** years and the end date of the contract is changed from 06/30/16 to 06/30/18.
2. Part I, Section H.1. of the contract is amended because the total maximum amount payable under this contract has increased by **\$486,228.00** from **\$ 257,946.00** to **\$744,174.00**.
3. Part I, Section E. 9 of the contract shall be deleted in its entirety.
4. Part I, Section(s) G. 1.d. of the contract shall be deleted in its entirety.
5. Part I, Section(s) G.1. g. of the contract shall be deleted and the following is substituted in lieu thereof:
 - g. Clients will complete a Client satisfaction survey [*for each separate program*] provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
6. Part I, Section H.1. of the contract, be deleted and the following is substituted in lieu thereof:
 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$744,174.00**, for the entire contract period.

7. The budget, Part I, Section H. 5.a. on page 13 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: **8/16/2016**

CONTRACT NUMBER: **15DOH0101AG A1-\$744,174.00**
 CONTRACT PERIOD: **07/01/2016 through 06/30/2018**
 ST FISCAL YR (SFY): **2017**
 PROVIDER: **Area Congregations Together, Inc.**
 Approved by: **Berryja**

4000 INCOME		ESS-State	ESS-Federal SSBG	ESS-Federal SSBG TANF	Total Income
Program Funding Period:		07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	
		SFY16=\$257,946 SFY17=\$243,114 SFY18=243,114=\$ 744,174			
4100 CONTRACT FUNDING	SID	\$ 41,139	\$ 151,481	\$ 50,494	\$ 243,114
4101 State Funds	6149/DOH...1200901/	\$ 41,139			\$ 41,139
4102 Federal/Other Funds	20710/DOH...2070100		\$ 151,481		\$ 151,481
4102 Federal/Other Funds	20691/DOH...2079000			\$ 50,494	\$ 50,494
TOTAL INCOME		\$ 41,139	\$ 151,481	\$ 50,494	\$ 243,114
5000 DIRECT EXPENSES		ESS-State	ESS-Federal SSBG	ESS-Federal SSBG TANF	Total Expenses
5100 SALARIES		\$ 40,129	\$ 114,751	\$ -	\$ 154,880
5101 Staff Salaries & Wages		\$ 40,129	\$ 114,751	\$ -	\$ 154,880
5300 CONTRACTUAL SERVICES		\$ -	\$ 10,500	\$ -	\$ 10,500
5304 Other Contractual (specify in narrative)			\$ 10,500		\$ 10,500
5400 TRANSPORTATION		\$ -	\$ 1,000	\$ -	\$ 1,000
5403 Vehicle Maintenance			\$ 1,000		\$ 1,000
5500 MATERIALS AND SUPPLIES		\$ 1,010	\$ -	\$ 490	\$ 1,500
5504 Other Mtrls and Sppls (specify in narrative)		\$ 1,010		\$ 490	\$ 1,500
5600 FACILITIES		\$ -	\$ 10,000	\$ 35,734	\$ 45,734
5603 Maintenance & Repair - Facility and Plant			\$ 10,000		\$ 10,000
5604 Utilities				\$ 35,734	\$ 35,734
5800 OTHER EXPENSES		\$ -	\$ 4,230	\$ 14,270	\$ 18,500
5801 Communications				\$ 2,500	\$ 2,500
5802 Insurance			\$ 4,230	\$ 11,770	\$ 16,000
TOTAL DIRECT EXPENSES		\$ 41,139	\$ 140,481	\$ 50,494	\$ 232,114
7000 INDIRECT EXPENSES		ESS-State	ESS-Federal SSBG	ESS-Federal SSBG TANF	Total Expenses
7100 ADMINISTRATIVE & GENERAL		\$ -	\$ 11,000	\$ -	\$ 11,000
7111 Staff Salaries & Wages			\$ 9,000		\$ 9,000
7120 Fringe Benefits			\$ 2,000		\$ 2,000
TOTAL INDIRECT EXPENSES		\$ -	\$ 11,000	\$ -	\$ 11,000
TOTAL EXPENSES		\$ 41,139	\$ 151,481	\$ 50,494	\$ 243,114
INCOME/EXPENSE SUMMARY		ESS-State	ESS-Federal SSBG	ESS-Federal SSBG TANF	Total
TOTAL INCOME		\$ 41,139	\$ 151,481	\$ 50,494	\$ 243,114
TOTAL EXPENSES		\$ 41,139	\$ 151,481	\$ 50,494	\$ 243,114
EXCESS/(SHORTAGE)		\$ -	\$ -	\$ -	\$ -

8. Part I, Section(s) I. 2. F. of the contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days prior to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.

9. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

SIGNATURES AND APPROVALS

ISD011041AG AI

CONTRACTOR - AREA CONGREGATIONS TOGETHER, INC. - SPOONER HOUSE



SUSAN AGAM, Esq., Legal Director

5/31/16
Date

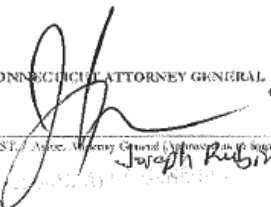
DEPARTMENT OF HOUSING



EYONNE M. KLEIN, Commissioner

6/1/16
Date

CONNECTICUT ATTORNEY GENERAL



ASSIST. Atty. General (Approves as to legal)
Joseph Rubin

8/22/16
Date