

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	560	497	13% ▲
	Admits	77	83	-7%
	Discharges	34	45	-24% ▼
	Service Hours	285	202	41% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	560	100.0%

Client Demographics

Age	#	%	State Avg
18-25	28	5%	9%
26-34	132	24%	22%
35-44	108	19%	21%
45-54	127	23%	20%
55-64	135	24%	20%
65+	30	5%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	360	64%	71%
Unknown	124	22%	9%
Hispanic-Other	39	7%	7%
Hisp-Puerto Rican	36	6%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	359	64%	59%
Female	201	36%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	321	68%	64%
Black/African American	67	14%	16%
Other	43	9%	13%
Unknown	33	7%	5%
Multiple Races	6	1%	1%
Asian	3	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Hawaiian/Other Pacific Islander			0%

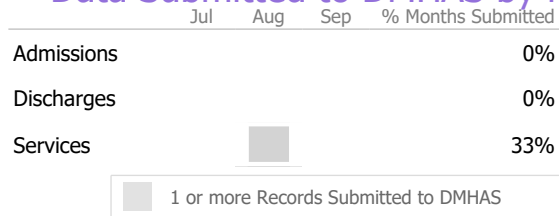
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	47	59	-20%	▼
Admits	-	3	-100%	▼
Discharges	-	13	-100%	▼
Service Hours	-	12	-100%	▼

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	60	10%
Admits	11	8	38% ▲
Discharges	6	6	0%
Service Hours	61	25	148% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

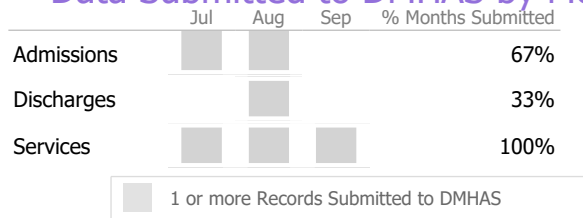
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	58	-9%
Admits	10	8	25% ▲
Discharges	1	9	-89% ▼
Service Hours	28	22	28% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

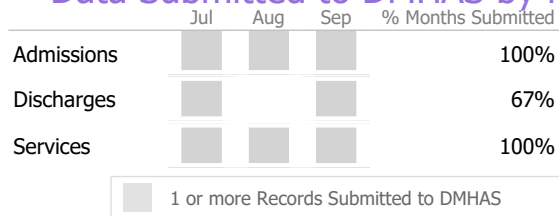
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	107	1%
Admits	32	16	100% ▲
Discharges	23	7	229% ▲
Service Hours	44	49	-9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

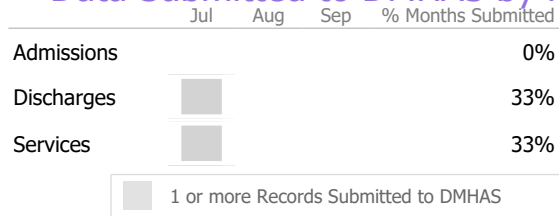
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	71	42% ▲
Admits	-	18	-100% ▼
Discharges	2	-	
Service Hours	-	2	-100% ▼

Data Submitted to DMHAS by Month

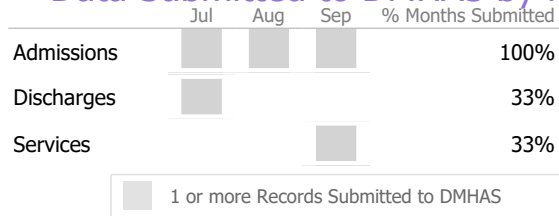


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	66	5%
Admits	8	9	-11% ▼
Discharges	2	4	-50% ▼
Service Hours	19	32	-43% ▼

Data Submitted to DMHAS by Month

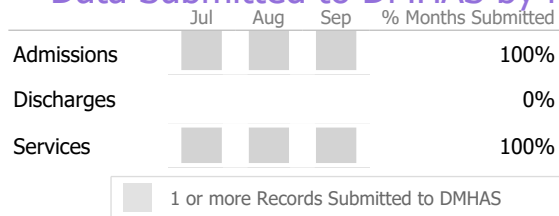


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	70	29% ▲
Admits	6	14	-57% ▼
Discharges	-	-	
Service Hours	63	61	4%

Data Submitted to DMHAS by Month

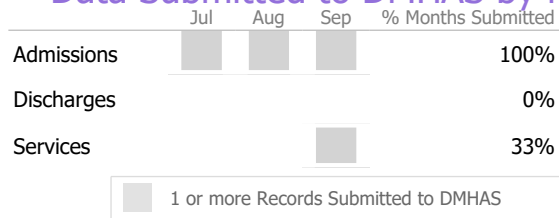


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	19	221% ▲
Admits	10	7	43% ▲
Discharges	-	6	-100% ▼
Service Hours	70	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

OOO PREADMIT

Office of the Commissioner

Mental Health - Other - Screening

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs