

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	74	73	1%
	Admits	62	71	-13% ▼
	Discharges	63	70	-10%
	Service Hours		-	
	Bed Days	4,849	4,139	17% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	74	100.0%

Client Demographics

	#	%	State Avg
Age			
18-25	13	18%	12%
26-34	20	27%	24%
35-44	20	27%	21%
45-54	19	26%	20%
55-64	2	3%	17%
65+			6%
Gender			
Male	73	100%	60% ▲
Female			40% ▼
Transgender			0%
Race			
White/Caucasian	27	36%	63% ▼
Other	20	27%	13% ▲
Black/African American	19	26%	17%
Unknown	8	11%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Ethnicity			
Non-Hispanic	46	62%	70%
Hisp-Puerto Rican	26	35%	12% ▲
Hispanic-Mexican	1	1%	1%
Unknown	1	1%	10%
Hispanic-Cuban			0%
Hispanic-Other			7%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		42	67%	70%	75%	-3%
✓ No Re-admit within 30 Days of Discharge		57	90%	85%	92%	5%
● Follow-up within 30 Days of Discharge		30	71%	90%	68%	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	86%
✓ Valid TEDS Data	100%	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	77%
✓ SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		65	86%	70%	79%	16% ▲
✓ Improved/Maintained Axis V GAF Score		63	100%	95%	82%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	94 days	0.1	89%	90%	94%	-1%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Intermediate/Long Term Res.Tx 3.5 Programs