

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	392		
	Admits	178	1	17700%
	Discharges	171	1	17000%
	Service Hours		-	
	Bed Days	59,265		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>	Inpatient Services	392	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	50	13%	12%
26-34	86	22%	24%
35-44	84	21%	21%
45-54	81	21%	20%
55-64	59	15%	17%
65+	32	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	292	74%	71%
Hisp-Puerto Rican	39	10%	13%
Hispanic-Other	36	9%	7%
Unknown	22	6%	9%
Hispanic-Mexican	2	1%	1%
Hispanic-Cuban	1	0%	0%

Gender	#	%	State Avg
Male	329	84%	60%
Female	62	16%	40%
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	168	43%	63%
Black/African American	141	36%	16%
Other	64	16%	14%
Unknown	7	2%	5%
Asian	5	1%	1%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	275		
Admits	173	-	
Discharges	161	-	
Transfers - In	1	-	
Bed Days	28,408	-	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		38	24%	95%	25%	-71% <span style="color:red">▼</span>
<span style="color:green">✓</span> No Re-admit within 30 Days of Discharge		149	93%	85%	92%	8%
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		21	55%	90%	58%	-35% <span style="color:red">▼</span>

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color:green">✓</span> Valid NOMS Data	88%	87%
<span style="color:green">✓</span> On-Time Periodic	0%	0%
<span style="color:green">✓</span> 6 Month Updates	0%	0%
<span style="color:green">✓</span> Cooccurring	Actual	State Avg
<span style="color:green">✓</span> MH Screen Complete	100%	100%
<span style="color:green">✓</span> SA Screen Complete	100%	100%
<span style="color:green">✓</span> Diagnosis	Actual	State Avg
<span style="color:green">✓</span> Valid Axis I Diagnosis	99%	99%
<span style="color:green">✓</span> Valid Axis V GAF Score	19%	13%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Improved/Maintained Axis V GAF Score		31	15%	95%	10%	-80% <span style="color:red">▼</span>

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Avg Utilization Rate		81	185 days	0.2	128%	90%	93%	38% <span style="color:green">▲</span>

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under  
■ Actual    |    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83		
Admits	3	1	200% ▲
Discharges	5	1	400% ▲
Transfers - Out	1	-	
Bed Days	21,482	-	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	95%	25%	-55% ▼
✓ No Re-admit within 30 Days of Discharge		4	100%	85%	92%	15% ▲
● Follow-up within 30 Days of Discharge		1	50%	90%	58%	-40% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	87%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	0%	13%

### Recovery

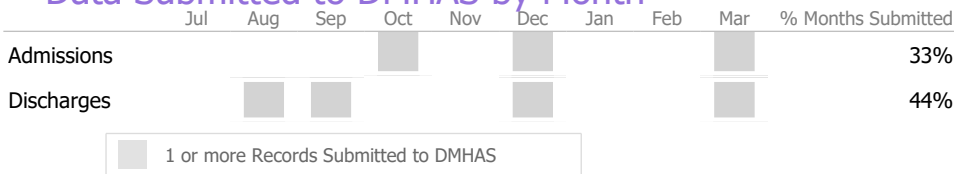
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	10%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		117	329 days	0.5	67%	90%	93%	-23% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37		
Admits	2	-	
Discharges	5	-	
Bed Days	9,375	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	13%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		3	60%	95%	25%	-35% ▼	
No Re-admit within 30 Days of Discharge		4	80%	85%	92%	-5%	
Follow-up within 30 Days of Discharge		3	100%	90%	58%	10%	
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	10%	-95% ▼	

### Recovery

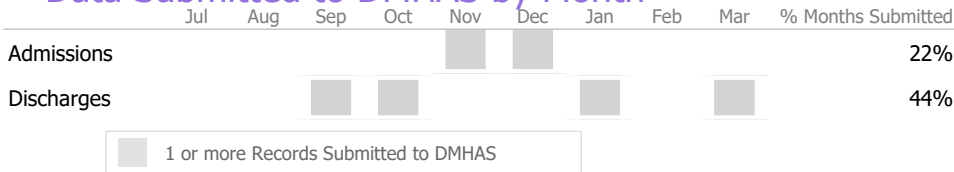
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	10%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		34	326 days	0.3	101%	90%	93%	11% ▲

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs