

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5,622	5,128	10%
	Admits	3,900	3,333	17% ▲
	Discharges	4,372	3,416	28% ▲
	Service Hours	9,324	10,426	-11% ▼
	Bed Days	31,192	33,390	-7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 1,786 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		88%	80%	91%
✓ Respect		86%	80%	91%
✓ General Satisfaction		83%	80%	92%
✓ Recovery		82%	80%	79%
✓ Access		81%	80%	88%
✓ Outcome		81%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA	Forensics Community-based	3,412	57.2%
	Outpatient	1,155	19.4%
Addiction	Residential Services	973	16.3%
	Case Management	343	5.8%
	Medication Assisted Treatment	52	0.9%
Mental Health	Case Management	28	0.5%

Client Demographics

Age	#	%	State Avg
18-25	1,064	19%	12%
26-34	1,711	31%	24%
35-44	1,213	22%	21%
45-54	840	15%	20%
55-64	526	10%	17%
65+	131	2%	6%

Gender	#	%	State Avg
Male	4,056	72%	▲ 60%
Female	1,557	28%	▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	3,877	69%	71%
Unknown	662	12%	9%
Hispanic-Other	643	11%	7%
Hisp-Puerto Rican	357	6%	13%
Hispanic-Mexican	72	1%	1%
Hispanic-Cuban	11	0%	0%

Race	#	%	State Avg
White/Caucasian	3,818	68%	63%
Other	773	14%	14%
Black/African American	520	9%	16%
Unknown	440	8%	5%
Asian	48	1%	1%
Am. Indian/Native Alaskan	12	0%	1%
Hawaiian/Other Pacific Islander	8	0%	0%
Multiple Races	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	92%
Valid TEDS Data	N/A	88%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	N/A	25%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	N/A	95%
SA Screen Complete	Actual	State Avg
SA Screen Complete	N/A	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	51%	-55% ▼
Employed		N/A	N/A	50%	41%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼
Not Arrested		N/A	N/A	75%	83%	-75% ▼
Self Help		N/A	N/A	60%	31%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	60%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	487	268	82% ▲
Admits	409	284	44% ▲
Discharges	457	177	158% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	92%
Valid TEDS Data	96%	88%
On-Time Periodic		
6 Month Updates	40%	25%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		275	60%	50%	54%	10% ▲

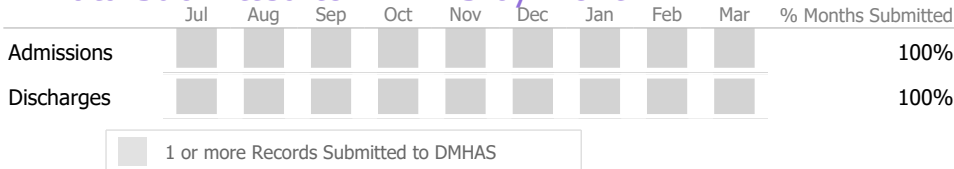
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		437	80%	75%	83%	5%
✓ Employed		292	54%	50%	41%	4%
✓ Improved/Maintained Axis V GAF Score		409	89%	75%	57%	14% ▲
● Stable Living Situation		497	91%	95%	81%	-4%
● Abstinence/Reduced Drug Use		220	40%	55%	51%	-15% ▼
● Self Help		26	5%	60%	31%	-55% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		262	72%	75%	65%	-3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

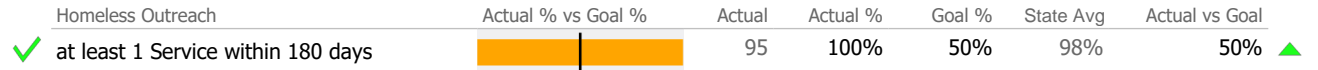
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

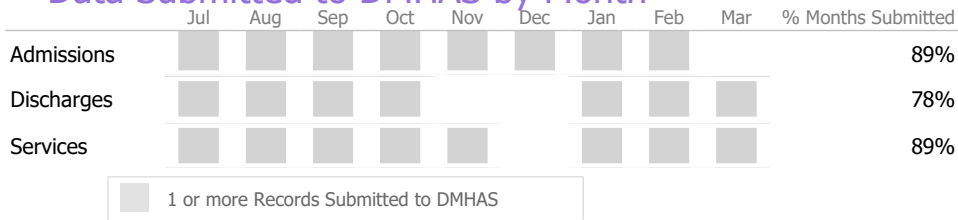
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	228	294	-22% ▼
Admits	96	129	-26% ▼
Discharges	180	165	9%
Service Hours	835	888	-6%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	40	190% ▲
Admits	95	39	144% ▲
Discharges	96	18	433% ▲
Service Hours	774	241	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
On-Time Periodic 6 Month Updates	N/A	50%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		63	66%	50%	61%	16% ▲

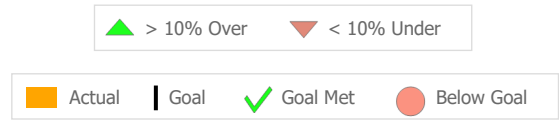
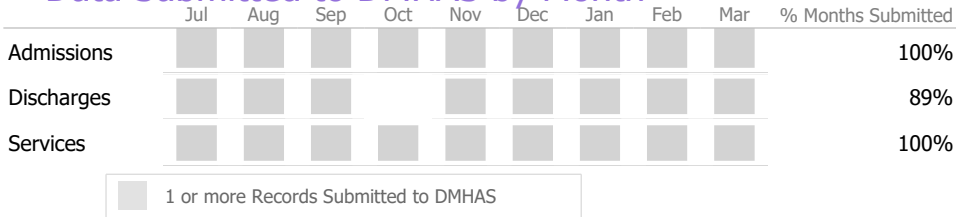
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		95	74%	60%	61%	14% ▲
✓ Employed		47	37%	20%	29%	17% ▲
✓ Stable Living Situation		120	94%	80%	78%	14% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		34	94%	90%	81%	4%

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	470	495	-5%
Admits	350	369	-5%
Discharges	358	350	2%
Service Hours	5,087	6,226	-18% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		200	56%	50%	54%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		280	54%	50%	41%	4%
✓ Not Arrested		407	79%	75%	83%	4%
● Abstinence/Reduced Drug Use		270	53%	55%	51%	-2%
✓ Improved/Maintained Axis V GAF Score		333	87%	75%	57%	12% ▲
● Stable Living Situation		427	83%	95%	81%	-12% ▼
● Self Help		75	15%	60%	31%	-45% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	94%	92%
✓ Valid TEDS Data	99%	88%
On-Time Periodic		
✓ 6 Month Updates	54%	25%
Cooccurring		
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	99%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	97%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		142	91%	90%	60%	1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		251	77%	75%	65%	2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	93	-20% ▼
Admits	49	73	-33% ▼
Discharges	63	64	-2%
Service Hours	585	1,009	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	92%
Valid TEDS Data	100%	88%
On-Time Periodic		
6 Month Updates	50%	25%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		25	40%	50%	54%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		68	84%	75%	83%	9%
Improved/Maintained Axis V GAF Score		54	78%	75%	57%	3%
Abstinence/Reduced Drug Use		39	48%	55%	51%	-7%
Stable Living Situation		73	90%	95%	81%	-5%
Employed		30	37%	50%	41%	-13% ▼
Self Help		9	11%	60%	31%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		18	100%	90%	60%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		34	74%	75%	65%	-1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15		
Admits	15	-	
Discharges	2	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	79%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	9%
Cooccurring		
MH Screen Complete	100%	81%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	56%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		13	87%	95%	84%	-8%
● Abstinence/Reduced Drug Use		6	40%	55%	58%	-15% ▼
● Not Arrested		9	60%	75%	77%	-15% ▼
● Employed		3	20%	50%	19%	-30% ▼
● Self Help		3	20%	60%	42%	-40% ▼
✓ Improved/Maintained Axis V GAF Score		2	100%	75%	57%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										11%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal



* State Avg based on 8 Active Naltrexone Programs

Program Activity

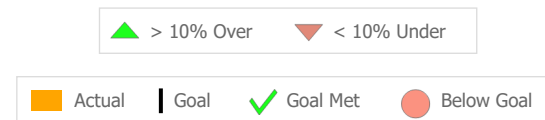
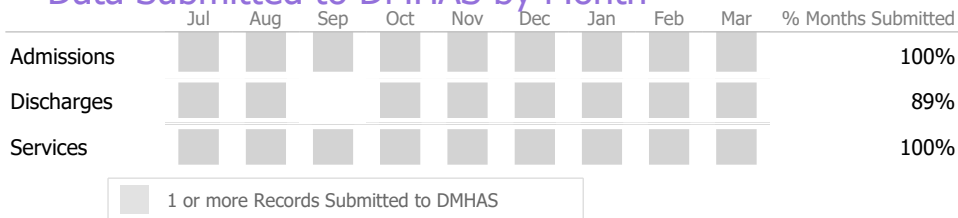
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	40	13% ▲
Admits	27	19	42% ▲
Discharges	20	19	5%
Service Hours	402	479	-16% ▼

Valid TEDS Data  N/A NaN

Cooccurring	Actual	State Avg
✓ MH Screen Complete 	100%	100%
✓ SA Screen Complete 	100%	100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis 	100%	100%
✓ Valid Axis V GAF Score 	100%	100%

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	50	66% ▲
Admits	68	52	31% ▲
Discharges	70	38	84% ▲
Service Hours	137	98	40% ▲

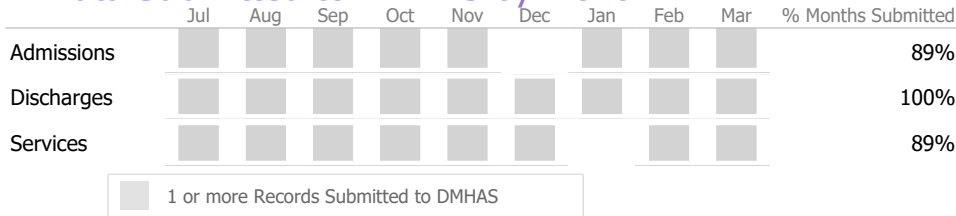
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	30%	10%

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		0	0%	0%	0%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	252	271	-7%
Admits	238	258	-8%
Discharges	235	256	-8%
Bed Days	5,507	7,552	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Valid TEDS Data	99%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	98%	97%
SA Screen Complete	98%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		182	77%	80%	81%	-3%
No Re-admit within 30 Days of Discharge		219	93%	85%	93%	8%
Follow-up within 30 Days of Discharge		103	57%	90%	62%	-33% ▼

Recovery

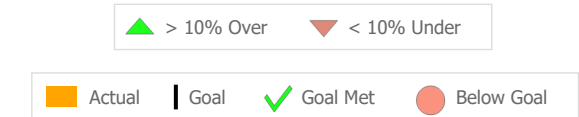
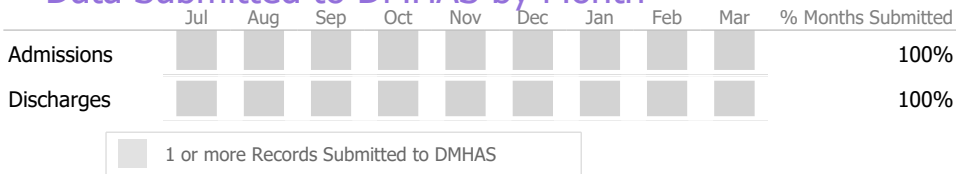
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		222	94%	75%	88%	19% ▲
Self Help		140	54%	60%	74%	-6%
Abstinence/Reduced Drug Use		33	13%	70%	68%	-57% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	25 days	0.1	100%	90%	99%	10%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



* State Avg based on 8 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	133	164	-19% ▼
Admits	117	130	-10%
Discharges	113	142	-20% ▼
Service Hours	906	920	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	92%
Valid TEDS Data	98%	88%
On-Time Periodic		
6 Month Updates	100%	25%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		60	53%	50%	54%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		134	90%	75%	83%	15% ▲
✓ Employed		90	60%	50%	41%	10%
✓ Improved/Maintained Axis V GAF Score		99	85%	75%	57%	10%
● Abstinence/Reduced Drug Use		74	50%	55%	51%	-5%
● Stable Living Situation		85	57%	95%	81%	-38% ▼
● Self Help		12	8%	60%	31%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		27	75%	90%	60%	-15% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		75	72%	75%	65%	-3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

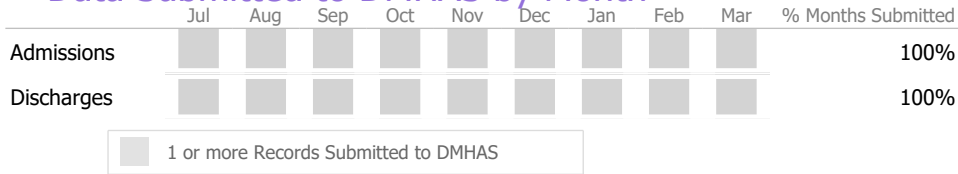
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	218	0%
Admits	103	79	30% ▲
Discharges	165	126	31% ▲

Data Submitted to DMHAS by Month

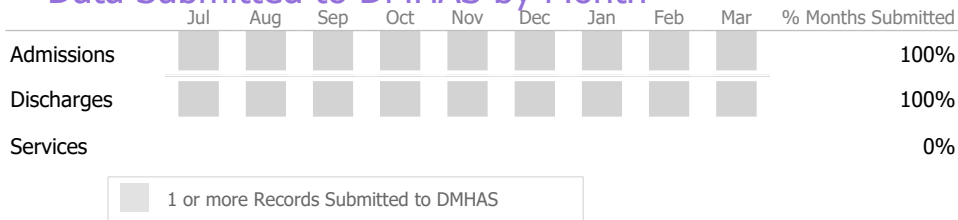


* State Avg based on 15 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	300	88	241% ▲
Admits	180	87	107% ▲
Discharges	168	12	1300% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month

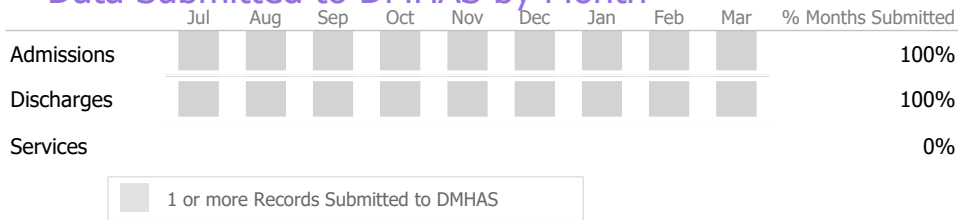


* State Avg based on 15 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	598	175	242% ▲
Admits	333	174	91% ▲
Discharges	298	17	1653% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month

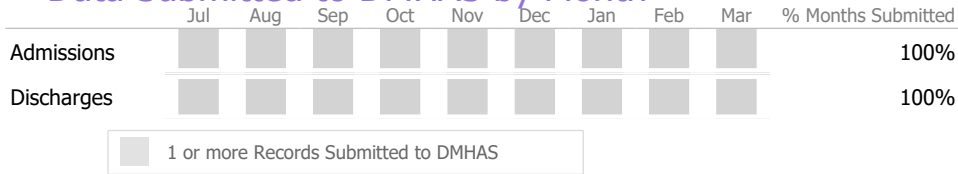


* State Avg based on 15 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,287	1,478	-13% ▼
Admits	273	294	-7%
Discharges	498	508	-2%

Data Submitted to DMHAS by Month

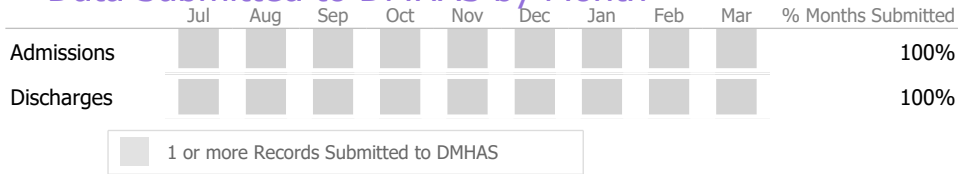


* State Avg based on 15 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	899	961	-6%
Admits	229	221	4%
Discharges	334	330	1%

Data Submitted to DMHAS by Month



* State Avg based on 15 Active Pre-trial Intervention Programs Programs

Residential Detox 945353

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2018 - March 2019 (Data as of Jun 26, 2019)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	589	572	3%
Admits	755	701	8%
Discharges	753	695	8%
Bed Days	3,761	4,807	-22% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		591	78%	80%	75%	-2%
● No Re-admit within 30 Days of Discharge		616	82%	85%	81%	-3%
● Follow-up within 30 Days of Discharge		368	62%	90%	56%	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
✓ Valid TEDS Data	100%	100%

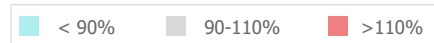
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%

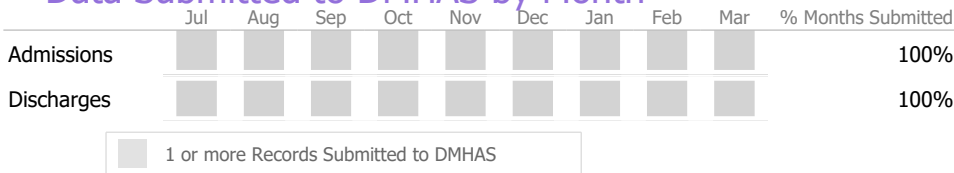
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		14	5 days	0.0	98%	90%	80%	8%



Data Submitted to DMHAS by Month

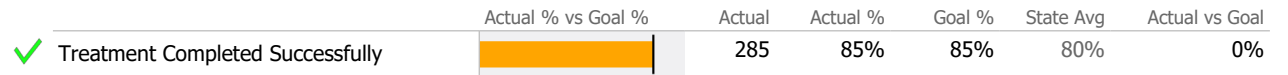


* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

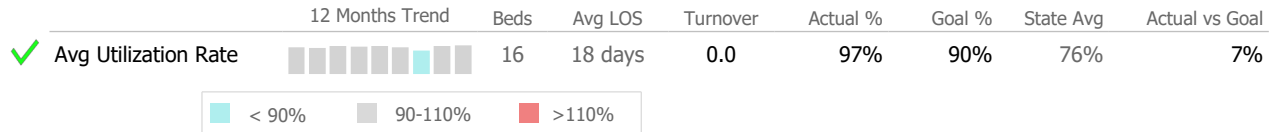
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	323	289	12% ▲
Admits	333	288	16% ▲
Discharges	334	292	14% ▲
Bed Days	4,244	4,418	-4%

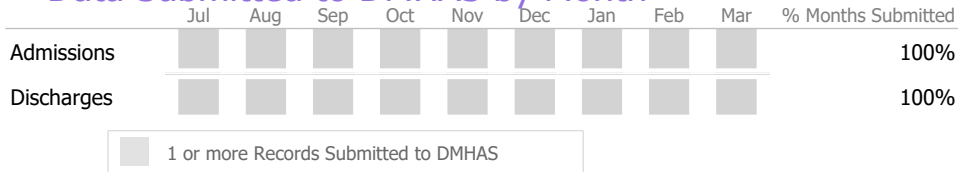
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS by Month



* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37		
Admits	45	-	
Discharges	41	-	
Service Hours	101	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	93%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	37%
Cooccurring		
MH Screen Complete	100%	84%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		30	73%	50%	51%	23% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		47	94%	75%	89%	19% ▲
✓ Improved/Maintained Axis V GAF Score		36	77%	75%	54%	2%
● Stable Living Situation		47	94%	95%	87%	-1%
● Employed		18	36%	50%	33%	-14% ▼
● Abstinence/Reduced Drug Use		18	36%	55%	60%	-19% ▼
● Self Help		5	10%	60%	30%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	63%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

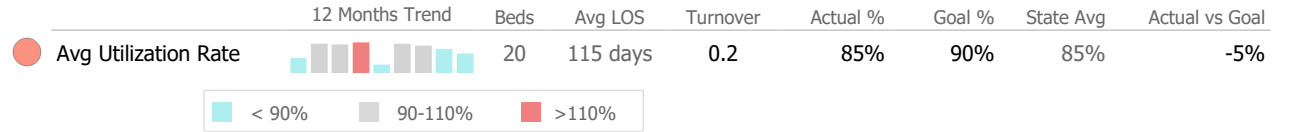
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

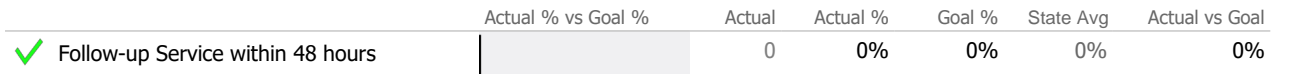
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84		
Admits	90	-	
Discharges	68	-	
Bed Days	4,639	-	

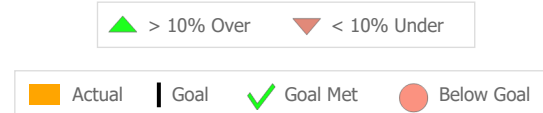
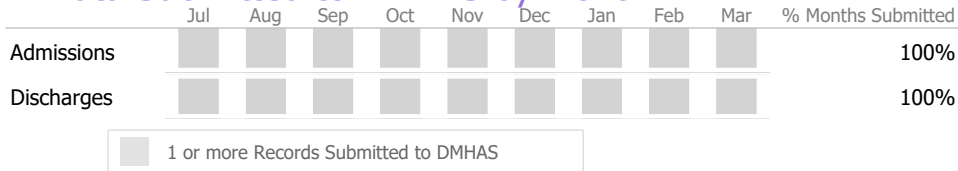
Bed Utilization



Jail Diversion



Data Submitted to DMHAS by Month



* State Avg based on 4 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	33	-15% ▼
Admits	15	17	-12% ▼
Discharges	17	19	-11% ▼
Service Hours	496	462	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		25	89%	85%	92%	4%

Service Utilization

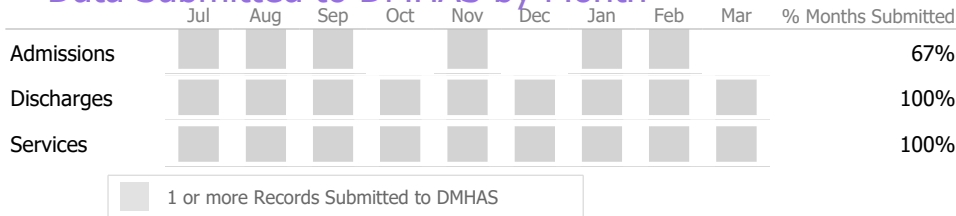
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	79%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	36	-22% ▼
Admits	19	28	-32% ▼
Discharges	21	27	-22% ▼
Bed Days	2,519	2,755	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	11%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	48%	60%	57%	-12% ▼
No Re-admit within 30 Days of Discharge		10	48%	85%	57%	-37% ▼
Follow-up within 30 Days of Discharge		8	80%	90%	46%	-10%

Recovery

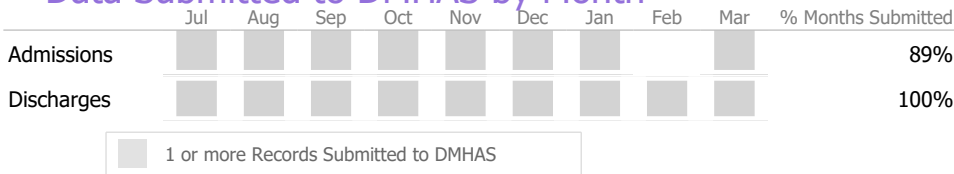
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		22	100%	75%	96%	25% ▲
Abstinence/Reduced Drug Use		10	34%	70%	46%	-36% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	154 days	0.2	84%	90%	95%	-6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	115	-16% ▼
Admits	61	78	-22% ▼
Discharges	60	80	-25% ▼
Bed Days	10,522	13,858	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	89%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	13%	11%
Cooccurring		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		36	60%	60%	57%	0%
● No Re-admit within 30 Days of Discharge		36	60%	85%	57%	-25% ▼
● Follow-up within 30 Days of Discharge		13	36%	90%	46%	-54% ▼

Recovery

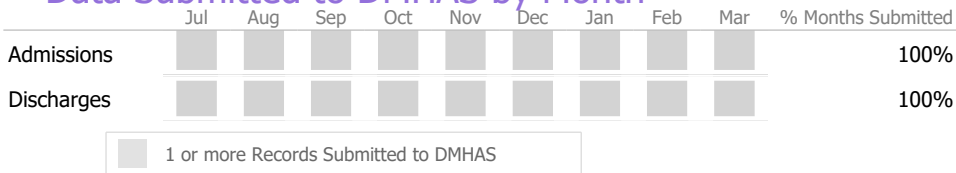
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		64	94%	75%	96%	19% ▲
● Abstinence/Reduced Drug Use		48	48%	70%	46%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		39	185 days	0.2	98%	90%	95%	8%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Long Term Care 3.3 Programs