

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	324		
	Admits	106		
	Discharges	114		
	Service Hours	-		
	Bed Days	39,042		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	324	100.0%

Client Demographics

Age	#	%	State Avg
18-25	42	13%	11%
26-34	70	22%	23%
35-44	66	20%	21%
45-54	69	21%	21%
55-64	50	15%	18%
65+	27	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	256	79%	71%
Hisp-Puerto Rican	27	8%	13%
Hispanic-Other	26	8%	7%
Unknown	14	4%	9%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	272	84%	59%
Female	51	16%	41%
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	143	45%	63%
Black/African American	119	37%	16%
Other	47	15%	13%
Asian	5	2%	1%
Multiple Races	3	1%	1%
Unknown	3	1%	5%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	207		
Admits	102	-	
Discharges	109	-	
Transfers - In	1	-	
Bed Days	18,217	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		23	21%	95%	23%	-74% ▼
✓ No Re-admit within 30 Days of Discharge		101	93%	85%	93%	8%
● Follow-up within 30 Days of Discharge		16	70%	90%	73%	-20% ▼

Data Submission Quality

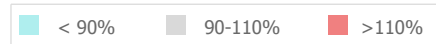
Data Entry	Actual	State Avg
✓ Valid NOMS Data		87%
✓ On-Time Periodic		
✓ 6 Month Updates		19%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		21	14%	95%	8%	-81% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		81	155 days	0.3	122%	90%	91%	32% ▲



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82		
Admits	2	-	
Discharges	3	-	
Transfers - Out	1	-	
Bed Days	14,487	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	95%	23%	-62% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	93%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	73%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	19%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	0%	10%

Recovery

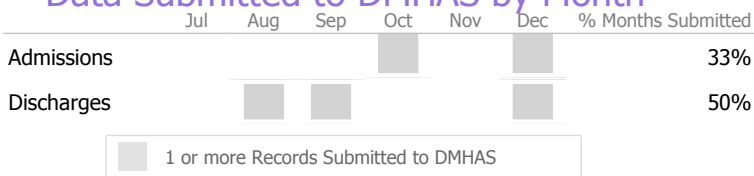
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	8%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		117	243 days	0.7	67%	90%	91%	-23% ▼

■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37		
Admits	2	-	
Discharges	2	-	
Bed Days	6,338	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	24%	19%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	0%	10%

Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	95%	23%	5%
No Re-admit within 30 Days of Discharge		2	100%	85%	93%	15% ▲
Follow-up within 30 Days of Discharge		2	100%	90%	73%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	8%	-95% ▼

Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	34	240 days	0.5	101%	90%	91%	11% ▲

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions					■	■	33%
Discharges			■	■			33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Acute Psychiatric Programs