

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	20	21	-5%
	Admits	2	6	-67% ▼
	Discharges	2	3	-33% ▼
	Service Hours	384	315	22% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	20	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	13% ▼
26-34	3	15%	24%
35-44	5	25%	20%
45-54	6	30%	21%
55-64	6	30%	16% ▲
65+	0	0%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	20	100%	72% ▲
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Hispanic-Other	0	0%	7%
Hisp-Puerto Rican	0	0%	12% ▼
Unknown	0	0%	7%

Gender	#	%	State Avg
Male	13	65%	60%
Female	7	35%	40%
Transgender	0	0%	0%

Race	#	%	State Avg
White/Caucasian	19	95%	64% ▲
Black/African American	1	5%	17% ▼
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13% ▼
Unknown	0	0%	4%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		12	60%	85%	85%	-25% ▼

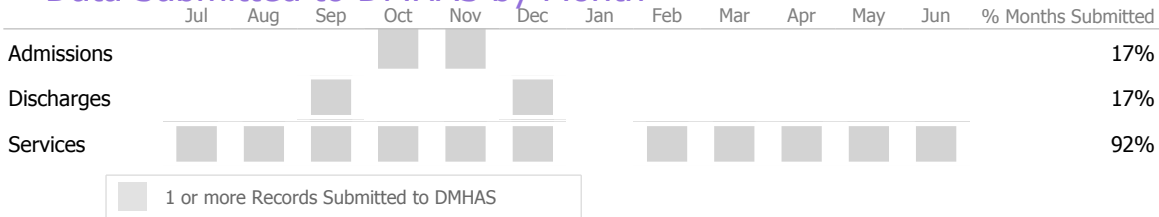
Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		17	94%	90%	96%	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
6 Month Updates		85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 74 Active Supportive Housing – Scattered Site Programs