

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,896	2,953	-2%
	Admits	3,673	3,567	3%
	Discharges	3,682	3,600	2%
	Service Hours	7,944	7,131	11% ▲
	Bed Days	49,971	51,427	-3%
	S.Rehab/PHP/IOP	2,750	2,657	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 303 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
✓ Quality and Appropriateness		85%	80%	93%
✓ Overall		81%	80%	91%
✓ Respect		81%	80%	91%
● General Satisfaction		78%	80%	92%
● Access		73%	80%	88%
● Outcome		72%	80%	83%
● Recovery		71%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ■ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,377	40.5%
	Outpatient	873	25.7%
	IOP	410	12.1%
	Case Management	21	0.6%
Forensic SA	Forensics Community-based	600	17.7%
	Case Management	117	3.4%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	415	14%	13%	Male	2,149	74%	60% ▲
26-34	1,005	35%	24% ▲	Female	741	26%	40% ▼
35-44	642	22%	20%	Transgender			0%
45-54	547	19%	21%				
55-64	247	9%	16%				
65+	32	1%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,412	83%	72% ▲	White/Caucasian	2,112	73%	64%
Hisp-Puerto Rican	273	9%	12%	Black/African American	346	12%	17%
Unknown	98	3%	7%	Other	302	10%	13%
Hispanic-Other	79	3%	7%	Unknown	53	2%	4%
Hispanic-Cuban	17	1%	0%	Am. Indian/Native Alaskan	50	2%	1%
Hispanic-Mexican	17	1%	1%	Asian	15	1%	1%
				Hawaiian/Other Pacific Islander	12	0%	0%
				Multiple Races	6	0%	1%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	46	4%
Admits	40	38	5%
Discharges	41	40	3%
Bed Days	2,772	3,573	-22% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		29	71%	85%	73%	-14% ▼
✓ No Re-admit within 30 Days of Discharge		36	88%	85%	71%	3%
● Follow-up within 30 Days of Discharge		25	86%	90%	57%	-4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	0%
Cooccurring		
MH Screen Complete	92%	96%
SA Screen Complete	92%	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	88%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		46	96%	70%	93%	26% ▲
✓ Improved/Maintained Axis V GAF Score		39	95%	75%	75%	20% ▲
● Employed		18	38%	60%	43%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	90 days	0.1	76%	90%	88%	-14% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■		■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■		■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 |
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	55	-11% ▼
Admits	42	44	-5%
Discharges	40	47	-15% ▼
Bed Days	3,742	3,895	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	98%	96%
SA Screen Complete	98%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	52%	85%	73%	-33% ▼
No Re-admit within 30 Days of Discharge		34	85%	85%	71%	0%
Follow-up within 30 Days of Discharge		19	90%	90%	57%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		47	92%	70%	93%	22% ▲
Improved/Maintained Axis V GAF Score		36	88%	75%	75%	13% ▲
Employed		12	24%	60%	43%	-36% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	124 days	0.1	93%	90%	88%	3%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	920	912	1%
Admits	1,263	1,248	1%
Discharges	1,263	1,250	1%
Bed Days	5,674	5,268	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		863	68%	80%	74%	-12%
No Re-admit within 30 Days of Discharge		949	75%	85%	81%	-10%
Follow-up within 30 Days of Discharge		521	60%	90%	56%	-30%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
MH Screen Complete	97%	99%
SA Screen Complete	97%	99%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	5 days	0.0	78%	90%	90%	-12%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	80	-13% ▼
Admits	54	60	-10%
Discharges	55	65	-15% ▼
Bed Days	5,898	6,424	-8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		47	85%	70%	74%	15% ▲
✓ No Re-admit within 30 Days of Discharge		53	96%	85%	91%	11% ▲
● Follow-up within 30 Days of Discharge		28	60%	90%	65%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%
✓ Valid TEDS Data	100%	98%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		66	94%	70%	81%	24% ▲
● Improved/Maintained Axis V GAF Score		49	89%	95%	83%	-6%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	23%

Bed Utilization

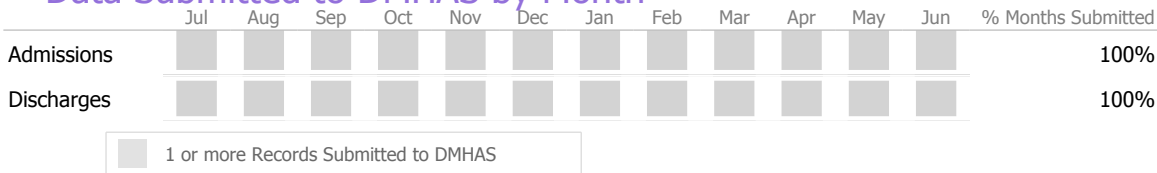
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	112 days	0.2	81%	90%	89%	-9%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	96%	95%
✓ SA Screen Complete	96%	95%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	449	487	-8%
Admits	388	425	-9%
Discharges	389	431	-10%
Bed Days	27,379	27,786	-1%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		285	73%	70%	74%	3%
✓ No Re-admit within 30 Days of Discharge		353	91%	85%	91%	6%
● Follow-up within 30 Days of Discharge		205	72%	90%	65%	-18%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%
✓ Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	23%
Cooccurring		
MH Screen Complete	94%	95%
SA Screen Complete	94%	95%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	93%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		400	87%	70%	81%	17%
✓ Improved/Maintained Axis V GAF Score		369	95%	95%	83%	0%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		78	76 days	0.1	96%	90%	89%	6%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	77	-3%
Admits	64	66	-3%
Discharges	65	66	-2%
Bed Days	4,506	4,481	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	99%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	98%	96%
SA Screen Complete	98%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		54	83%	85%	73%	-2%
No Re-admit within 30 Days of Discharge		52	80%	85%	71%	-5%
Follow-up within 30 Days of Discharge		44	81%	90%	57%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		70	91%	70%	93%	21% ▲
Improved/Maintained Axis V GAF Score		60	92%	75%	75%	17% ▲
Employed		30	39%	60%	43%	-21% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	75 days	0.1	95%	90%	88%	5%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120	130	-8%
Admits	131	147	-11% ▼
Discharges	124	147	-16% ▼
Service Hours	56	62	-10%
Social Rehab/PHP/IOP Days	819	896	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	2%
Cooccurring		
MH Screen Complete	98%	93%
SA Screen Complete	98%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		71	57%	50%	68%	7%
● Follow-up within 30 Days of Discharge		43	61%	90%	63%	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		125	91%	75%	92%	16% ▲
● Abstinence/Reduced Drug Use		69	50%	55%	66%	-5%
● Improved/Maintained Axis V GAF Score		92	74%	75%	77%	-1%
● Employed		56	41%	50%	32%	-9%
● Stable Living Situation		115	84%	95%	88%	-11% ▼
● Self Help		58	42%	60%	48%	-18% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	69%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	461	390	18% ▲
Admits	448	372	20% ▲
Discharges	412	385	7%
Service Hours	3,702	2,947	26% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	100%	24%
Cooccurring		
MH Screen Complete	98%	97%
SA Screen Complete	98%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		260	63%	50%	54%	13% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		401	80%	55%	56%	25% ▲
Not Arrested		478	95%	75%	86%	20% ▲
Employed		286	57%	50%	44%	7%
Stable Living Situation		458	91%	95%	85%	-4%
Improved/Maintained Axis V GAF Score		310	75%	75%	59%	0%
Self Help		228	45%	60%	33%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		90	100%	90%	72%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		330	80%	75%	66%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	303	303	0%
Admits	313	317	-1%
Discharges	309	317	-3%
Service Hours	165	178	-7%
Social Rehab/PHP/IOP Days	1,931	1,761	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	2%
Cooccurring		
MH Screen Complete	97%	93%
SA Screen Complete	97%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		194	63%	50%	68%	13% ▲
Follow-up within 30 Days of Discharge		80	41%	90%	63%	-49% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		234	72%	55%	66%	17% ▲
Not Arrested		296	91%	75%	92%	16% ▲
Stable Living Situation		303	93%	95%	88%	-2%
Improved/Maintained Axis V GAF Score		230	74%	75%	77%	-1%
Employed		132	40%	50%	32%	-10%
Self Help		101	31%	60%	48%	-29% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		17	100%	90%	69%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	425	453	-6%
Admits	404	397	2%
Discharges	398	423	-6%
Service Hours	3,198	3,057	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	94%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	100%	24%
Cooccurring		
MH Screen Complete	94%	97%
SA Screen Complete	94%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		249	63%	50%	54%	13% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		357	78%	55%	56%	23% ▲
Not Arrested		447	97%	75%	86%	22% ▲
Employed		264	57%	50%	44%	7%
Stable Living Situation		434	94%	95%	85%	-1%
Improved/Maintained Axis V GAF Score		318	80%	75%	59%	5%
Self Help		162	35%	60%	33%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		62	100%	90%	72%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		310	83%	75%	66%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	35	43% ▲
Admits	37	31	19% ▲
Discharges	46	23	100% ▲
Service Hours	447	347	29% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	11%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	50%	50%	73%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		48	96%	80%	49%	16% ▲
● Social Support		26	52%	60%	72%	-8%
● Employed		2	4%	20%	10%	-16% ▼
● Self Help		15	30%	60%	48%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	75%	90%	81%	-15% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	75	32% ▲
Admits	77	64	20% ▲
Discharges	82	52	58% ▲
Service Hours	258	184	40% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic 6 Month Updates	67%	11%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		54	66%	50%	73%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	1%	20%	10%	-19% ▼
● Social Support		30	30%	60%	72%	-30% ▼
● Self Help		8	8%	60%	48%	-52% ▼
● Stable Living Situation		10	10%	80%	49%	-70% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	79%	90%	81%	-11% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157		
Admits	172	-	
Discharges	103	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions								■	■	■	■	■	42%
Discharges								■	■	■	■	■	42%
Services													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

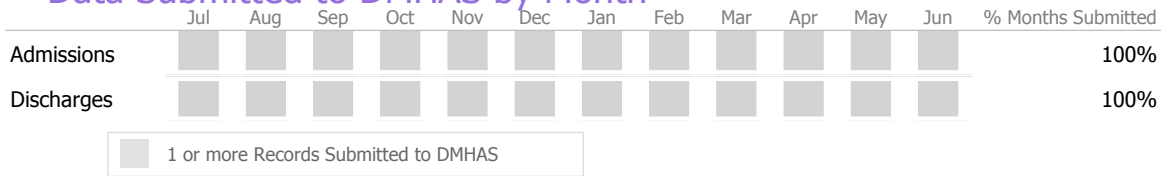
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	545	520	5%
Admits	343	321	7%
Discharges	415	318	31% ▲

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	43	-51% ▼
Admits	13	37	-65% ▼
Discharges	21	36	-42% ▼
Service Hours	118	356	-67% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	28%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	67%	50%	70%	17% ▲

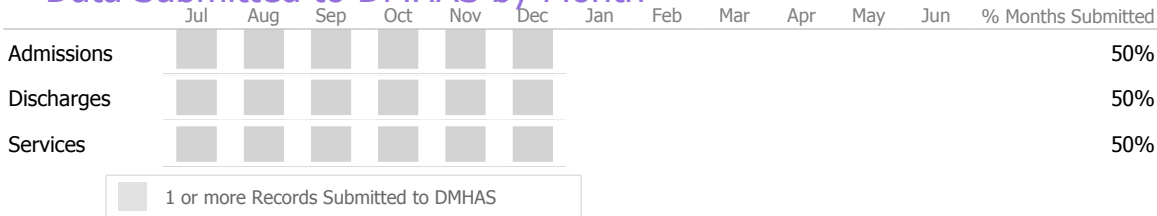
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		19	90%	80%	78%	10%
● Self Help		9	43%	60%	65%	-17% ▼
● Employed		0	0%	20%	24%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

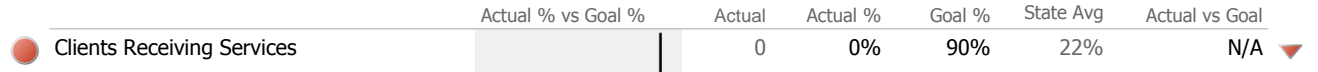
Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 14 Active Standard Case Management Programs

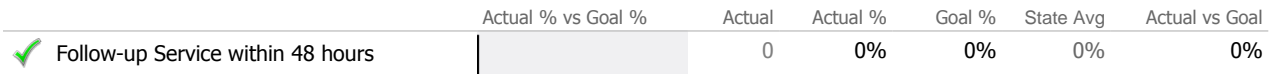
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56		
Admits	56	-	
Discharges	22	-	
Service Hours	-	-	

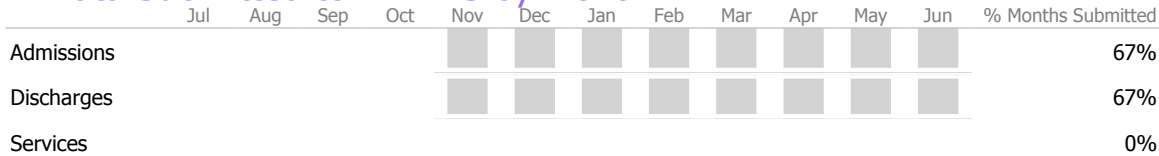
Service Utilization




Jail Diversion



Data Submitted to DMHAS by Month



 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 1 Active Court Liaison-Jail Diversion Programs