

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	148	77	92%	▲
	Admits	125	59	112%	▲
	Discharges	88	55	60%	▲
	Service Hours	90	132	-32%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	148	100.0%

### Consumer Satisfaction Survey

(Based on 7 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%
✓ Access		86%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	9	6%	13%
26-34	32	22%	24%
35-44	44	31%	▲ 20%
45-54	42	29%	21%
55-64	16	11%	16%
65+	1	1%	5%

Gender	#	%	State Avg
Male	130	88%	▲ 60%
Female	18	12%	▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	119	80%	▲ 12%
Hispanic-Other	26	18%	▲ 7%
Non-Hispanic	2	1%	▼ 72%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%
Unknown			7%

Race	#	%	State Avg
Other	146	99%	▲ 13%
Black/African American	1	1%	▼ 17%
Hawaiian/Other Pacific Islander	1	1%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Unknown			4%
White/Caucasian			▼ 64%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	148	77	92% ▲
Admits	125	59	112% ▲
Discharges	88	55	60% ▲
Service Hours	90	132	-32% ▼

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Employed	<div style="width: 11%; background-color: orange;"></div>	17	11%	35%	34%	-24% ▼

### Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Clients Receiving Services	<div style="width: 57%; background-color: orange;"></div>	34	57%	90%	87%	-33% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	<div style="width: 99%; background-color: orange;"></div> 99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%; background-color: orange;"></div> 0%	48%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions				■	■	■	■	■	■	■	■	■	75%
Discharges				■	■	■	■	■	■	■	■	■	75%
Services				■	■	■	■	■	■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs