

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	34	17	100%	▲
	Admits	22	8	175%	▲
	Discharges	25	6	317%	
	Service Hours		-		
	Bed Days	1,733	1,149	51%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	34	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	15%	12%
26-34	11	32%	22%
35-44	10	29%	19%
45-54	8	24%	23%
55-64			18%
65+			6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	15	44%	12%
Non-Hispanic	10	29%	75%
Unknown	9	26%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	34	100%	58%
Female			42%
Transgender			0%

Race	#	%	State Avg
Other	12	35%	13%
White/Caucasian	11	32%	65%
Black/African American	10	29%	16%
Unknown	1	3%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	17	59% ▲
Admits	13	8	63% ▲
Discharges	16	6	167% ▲
Bed Days	1,101	1,149	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	20%
Cooccurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	69%	70%	69%	-1%
No Re-admit within 30 Days of Discharge		16	100%	85%	92%	15% ▲
Follow-up within 30 Days of Discharge		9	82%	90%	59%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		18	67%	70%	70%	-3%
Improved/Maintained Axis V GAF Score		16	100%	95%	79%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	90 days	0.6	80%	90%	77%	-10%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	9	-	
Discharges	9	-	
Bed Days	632	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	14%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

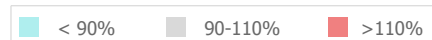
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	89%	85%	69%	4%
No Re-admit within 30 Days of Discharge		9	100%	85%	72%	15%
Follow-up within 30 Days of Discharge		0	0%	90%	60%	-90%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		16	100%	70%	88%	30%
Improved/Maintained Axis V GAF Score		9	100%	75%	85%	25%
Employed		2	12%	60%	32%	-48%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	66 days	0.4	98%	90%	91%	8%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS



* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs