

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	4,074	4,348	-6%
	Admits	1,604	1,720	-7%
	Discharges	1,607	1,835	-12% ▼
	Service Hours	11,338	12,298	-8%
	S.Rehab/PHP/IOP	2,525	2,304	10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 675 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		86%	80%	93%
✓ Participation in Treatment		85%	80%	92%
✓ Overall		83%	80%	91%
✓ Respect		82%	80%	91%
● General Satisfaction		79%	80%	92%
● Outcome		76%	80%	83%
● Recovery		75%	80%	79%
● Access		75%	80%	88%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	2,466	57.5%
	IOP	422	9.8%
	Case Management	65	1.5%
Forensic SA	Forensics Community-based	1,282	29.9%
	Case Management	53	1.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	904	22%	12%	Male	2,573	63%	58%
26-34	1,268	31%	22%	Female	1,492	37%	42%
35-44	784	19%	19%	Transgender			0%
45-54	653	16%	23%				
55-64	351	9%	18%				
65+	101	2%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,618	64%	▼ 75%	White/Caucasian	2,413	59%	65%
Hisp-Puerto Rican	951	23%	▲ 12%	Black/African American	648	16%	16%
Unknown	315	8%	6%	Multiple Races	591	15%	▲ 1%
Hispanic-Other	136	3%	7%	Other	302	7%	13%
Hispanic-Mexican	37	1%	1%	Unknown	46	1%	3%
Hispanic-Cuban	17	0%	0%	Asian	31	1%	1%
				Am. Indian/Native Alaskan	27	1%	1%
				Hawaiian/Other Pacific Islander	16	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	40	-30% ▼
Admits	7	9	-22% ▼
Discharges	5	7	-29% ▼
Service Hours	84	142	-41% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	75%	96%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		21	91%	90%	92%	1%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		25%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		80%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		97%
✓ SA Screen Complete		100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		86%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	86%	75%	88%	11% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 9 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	95	1%
Admits	55	69	-20% ▼
Discharges	53	63	-16% ▼
Service Hours	42	66	-36% ▼
Social Rehab/PHP/IOP Days	563	606	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	99%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	85%
Valid Axis V GAF Score	98%	85%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	70%	50%	61%	20% ▲
● Follow-up within 30 Days of Discharge		20	54%	90%	53%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		89	91%	75%	94%	16% ▲
✓ Employed		58	59%	50%	33%	9%
● Stable Living Situation		92	94%	95%	91%	-1%
● Abstinence/Reduced Drug Use		49	50%	55%	45%	-5%
● Self Help		39	40%	60%	32%	-20% ▼
✓ Improved/Maintained Axis V GAF Score		49	82%	75%	72%	7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		30	67%	90%	61%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 51 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	257	243	6%
Admits	165	154	7%
Discharges	165	146	13% ▲
Service Hours	177	195	-9%
Social Rehab/PHP/IOP Days	1,450	1,238	17% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	98%	99%
On-Time Periodic		
6 Month Updates	0%	2%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	85%
Valid Axis V GAF Score	100%	85%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		106	64%	50%	61%	14% ▲
● Follow-up within 30 Days of Discharge		50	47%	90%	53%	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		257	94%	75%	94%	19% ▲
● Stable Living Situation		239	88%	95%	91%	-7%
● Abstinence/Reduced Drug Use		118	43%	55%	45%	-12% ▼
✓ Improved/Maintained Axis V GAF Score		150	85%	75%	72%	10%
● Employed		78	29%	50%	33%	-21% ▼
● Self Help		49	18%	60%	32%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		83	77%	90%	61%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

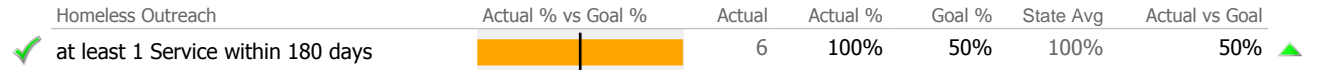
Actual | Goal Goal Met Below Goal

* State Avg based on 51 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	38	-29% ▼
Admits	6	13	-54% ▼
Discharges	8	1	700% ▲
Service Hours	198	71	179% ▲

Service Engagement



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 6 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	93	-20% ▼
Admits	53	55	-4%
Discharges	43	64	-33% ▼
Service Hours	58	63	-9%
Social Rehab/PHP/IOP Days	512	460	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	96%	99%
On-Time Periodic		
6 Month Updates	50%	2%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	85%
Valid Axis V GAF Score	100%	85%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		42	98%	50%	61%	48% ▲
Follow-up within 30 Days of Discharge		23	55%	90%	53%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		74	95%	75%	94%	20% ▲
Self Help		50	64%	60%	32%	4%
Abstinence/Reduced Drug Use		41	53%	55%	45%	-2%
Stable Living Situation		70	90%	95%	91%	-5%
Employed		18	23%	50%	33%	-27% ▼
Improved/Maintained Axis V GAF Score		36	80%	75%	72%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		28	80%	90%	61%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 51 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120	1	11900% ▲
Admits	75	-	
Discharges	38	-	
Service Hours	811	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	85%	92%
On-Time Periodic		
6 Month Updates	N/A	45%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		31	82%	50%	51%	32% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		112	92%	75%	83%	17% ▲
● Abstinence/Reduced Drug Use		63	52%	55%	51%	-3%
● Stable Living Situation		110	90%	95%	83%	-5%
● Employed		51	42%	50%	40%	-8%
● Self Help		53	43%	60%	23%	-17% ▼
✓ Improved/Maintained Axis V GAF Score		33	87%	75%	52%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		82	96%	90%	68%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		68	91%	75%	77%	16% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	21	-62% ▼
Admits	4	13	-69% ▼
Discharges	5	10	-50% ▼
Service Hours	40	110	-64% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	98%
On-Time Periodic 6 Month Updates	N/A	33%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	40%	50%	60%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	100%	60%	68%	40% ▲
Employed		3	38%	20%	6%	18% ▲
Self Help		5	62%	60%	47%	2%
Stable Living Situation		5	62%	80%	39%	-18% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	75%	90%	72%	-15% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	46	7%
Admits	28	19	47% ▲
Discharges	11	17	-35% ▼
Service Hours	66	81	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic 6 Month Updates	30%	33%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	73%	50%	60%	23% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	90%	60%	68%	30% ▲
● Employed		3	6%	20%	6%	-14% ▼
● Self Help		19	39%	60%	47%	-21% ▼
● Stable Living Situation		7	14%	80%	39%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		19	50%	90%	72%	-40% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	457	542	-16% ▼
Admits	159	192	-17% ▼
Discharges	182	155	17% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under





■ Actual | Goal ✓ Goal Met ● Below Goal


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	826	900	-8%
Admits	187	196	-5%
Discharges	265	274	-3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	956	976	-2%
Admits	399	411	-3%
Discharges	407	466	-13% ▼
Service Hours	3,651	4,537	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	89%	92%
On-Time Periodic		
6 Month Updates	85%	45%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		216	53%	50%	51%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		936	95%	75%	83%	20% ▲
● Stable Living Situation		906	92%	95%	83%	-3%
● Abstinence/Reduced Drug Use		499	50%	55%	51%	-5%
● Employed		416	42%	50%	40%	-8%
✓ Improved/Maintained Axis V GAF Score		478	83%	75%	52%	8%
● Self Help		93	9%	60%	23%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		496	85%	90%	68%	-5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		375	95%	75%	77%	20% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,393	1,566	-11% ▼
Admits	455	572	-20% ▼
Discharges	415	621	-33% ▼
Service Hours	6,005	6,683	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	84%	92%
On-Time Periodic		
6 Month Updates	79%	45%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		235	57%	50%	51%	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,306	92%	75%	83%	17% ▲
Employed		729	51%	50%	40%	1%
Stable Living Situation		1,319	93%	95%	83%	-2%
Abstinence/Reduced Drug Use		664	47%	55%	51%	-8%
Improved/Maintained Axis V GAF Score		567	70%	75%	52%	-5%
Self Help		306	22%	60%	23%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		781	77%	90%	68%	-13% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		416	92%	75%	77%	17% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	44	-11% ▼
Admits	11	17	-35% ▼
Discharges	10	11	-9%
Service Hours	205	350	-41% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	67%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	50%	50%	48%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		36	92%	80%	82%	12% ▲
● Employed		6	15%	20%	17%	-5%
● Self Help		14	36%	60%	67%	-24% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		22	71%	90%	82%	-19% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 17 Active Standard Case Management Programs