

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,485	2,555	-3%
	Admits	2,695	2,710	-1%
	Discharges	2,677	2,750	-3%
	Service Hours	5,196	5,757	-10%
	Bed Days	38,990	42,520	-8%
	S.Rehab/PHP/IOP	2,032	1,972	3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,111	40.2%
	Outpatient	685	24.8%
	IOP	352	12.7%
	Case Management	34	1.2%
Forensic SA	Forensics Community-based	523	18.9%
	Case Management	61	2.2%

Consumer Satisfaction Survey

(Based on 362 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Overall		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		86%	80%	91%
✓ Access		83%	80%	88%
✓ Recovery		81%	80%	79%
✓ Outcome		80%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	376	15%	14%	Male	1,881	76%	60%
26-34	853	34%	24%	Female	602	24%	40%
35-44	530	21%	20%	Transgender			0%
45-54	469	19%	22%				
55-64	219	9%	16%				
65+	32	1%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,158	87%	74%	White/Caucasian	1,857	75%	65%
Hisp-Puerto Rican	176	7%	12%	Black/African American	296	12%	17%
Hispanic-Other	81	3%	7%	Other	204	8%	13%
Unknown	38	2%	6%	Am. Indian/Native Alaskan	44	2%	1%
Hispanic-Cuban	19	1%	0%	Unknown	40	2%	3%
Hispanic-Mexican	13	1%	1%	Asian	16	1%	1%
				Multiple Races	14	1%	1%
				Hawaiian/Other Pacific Islander	14	1%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	42	-12% ▼
Admits	28	34	-18% ▼
Discharges	31	31	0%
Bed Days	2,930	2,874	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	0%
Cooccurring		
MH Screen Complete	96%	96%
SA Screen Complete	96%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		17	55%	85%	69%	-30% ▼
No Re-admit within 30 Days of Discharge		30	97%	85%	73%	12% ▲
Follow-up within 30 Days of Discharge		12	71%	90%	64%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		37	95%	70%	90%	25% ▲
Improved/Maintained Axis V GAF Score		28	90%	75%	82%	15% ▲
Employed		15	38%	60%	38%	-22% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	129 days	0.2	107%	90%	101%	17% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: Grey box = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	39	21% ▲
Admits	35	30	17% ▲
Discharges	36	28	29% ▲
Bed Days	2,973	2,798	6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	28%	85%	69%	-57% ▼
✓ No Re-admit within 30 Days of Discharge		31	86%	85%	73%	1%
● Follow-up within 30 Days of Discharge		8	80%	90%	64%	-10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	97%
✓ Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	0%
Cooccurring		
MH Screen Complete	94%	96%
SA Screen Complete	94%	97%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	92%

Recovery

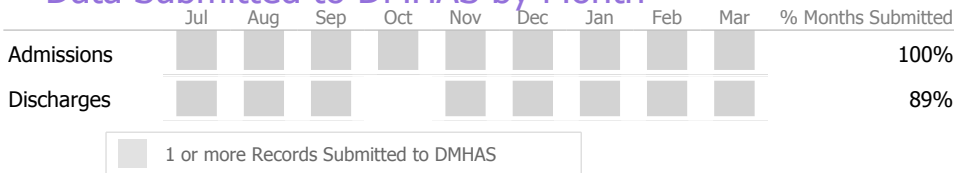
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		45	96%	70%	90%	26% ▲
✓ Improved/Maintained Axis V GAF Score		34	94%	75%	82%	19% ▲
● Employed		20	43%	60%	38%	-17% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		11	108 days	0.2	99%	90%	101%	9%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	691	717	-4%
Admits	900	965	-7%
Discharges	904	971	-7%
Bed Days	3,841	4,460	-14% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		593	66%	80%	77%	-14% ▼
● No Re-admit within 30 Days of Discharge		701	78%	85%	84%	-7%
● Follow-up within 30 Days of Discharge		357	60%	90%	57%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	99%	100%
On-Time Periodic		
6 Month Updates	N/A	4%
Cooccurring		
MH Screen Complete	96%	99%
SA Screen Complete	96%	99%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	99%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	70%	90%	130%	-20% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	76	-13% ▼
Admits	46	52	-12% ▼
Discharges	49	50	-2%
Bed Days	4,906	6,608	-26% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	99%	100%
On-Time Periodic		
6 Month Updates	N/A	4%
Cooccurring		
MH Screen Complete	99%	95%
SA Screen Complete	99%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	76%	70%	71%	6%
✓ No Re-admit within 30 Days of Discharge		48	98%	85%	91%	13% ▲
● Follow-up within 30 Days of Discharge		22	59%	90%	64%	-31% ▼

Recovery

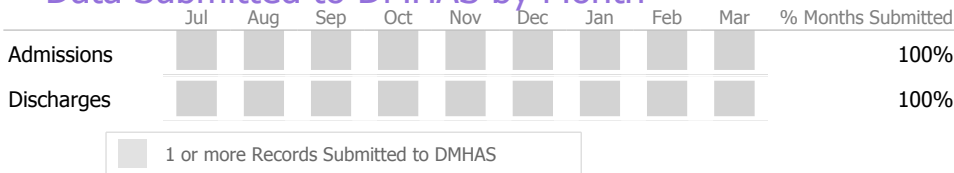
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		61	91%	70%	75%	21% ▲
● Improved/Maintained Axis V GAF Score		45	92%	95%	80%	-3%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	120 days	0.2	90%	90%	81%	0%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	392	425	-8%
Admits	328	369	-11% ▼
Discharges	328	374	-12% ▼
Bed Days	20,947	22,310	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		223	68%	70%	71%	-2%
✓ No Re-admit within 30 Days of Discharge		300	91%	85%	91%	6%
● Follow-up within 30 Days of Discharge		161	72%	90%	64%	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	99%	100%
On-Time Periodic		
6 Month Updates	N/A	4%
Cooccurring		
MH Screen Complete	92%	95%
SA Screen Complete	93%	95%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Recovery

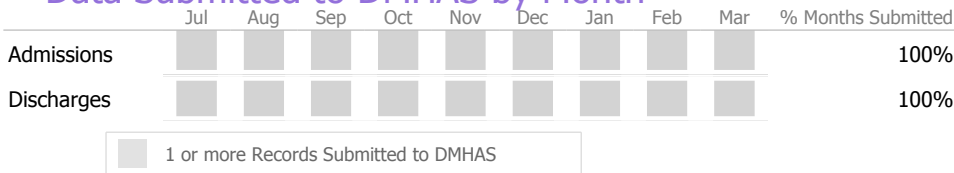
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		335	83%	70%	75%	13% ▲
● Improved/Maintained Axis V GAF Score		292	89%	95%	80%	-6%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		85	73 days	0.2	90%	90%	81%	0%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 |
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	63	2%
Admits	52	52	0%
Discharges	52	51	2%
Bed Days	3,393	3,470	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	100%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	97%	96%
SA Screen Complete	97%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	63%	85%	69%	-22% ▼
No Re-admit within 30 Days of Discharge		44	85%	85%	73%	0%
Follow-up within 30 Days of Discharge		26	79%	90%	64%	-11% ▼

Recovery

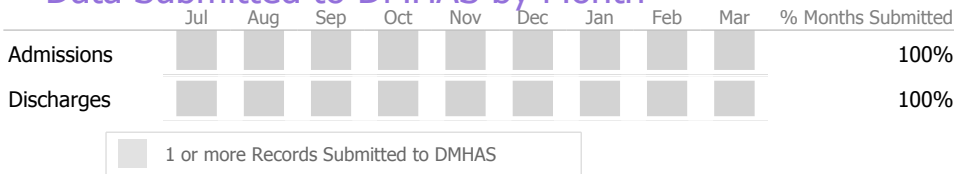
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		64	98%	70%	90%	28% ▲
Improved/Maintained Axis V GAF Score		49	94%	75%	82%	19% ▲
Employed		35	54%	60%	38%	-6%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	73 days	0.2	95%	90%	101%	5%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	66	68% ▲
Admits	119	58	105% ▲
Discharges	117	67	75% ▲
Service Hours	54	25	116% ▲
Social Rehab/PHP/IOP Days	690	587	18% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	3%
Cooccurring		
MH Screen Complete	93%	94%
SA Screen Complete	93%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	96%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	56%	50%	59%	6%
● Follow-up within 30 Days of Discharge		31	48%	90%	60%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		113	90%	75%	87%	15% ▲
✓ Abstinence/Reduced Drug Use		87	70%	55%	45%	15% ▲
● Employed		59	47%	50%	34%	-3%
● Improved/Maintained Axis V GAF Score		85	73%	75%	77%	-2%
● Stable Living Situation		112	90%	95%	86%	-5%
● Self Help		57	46%	60%	30%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	72%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 51 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	324	387	-16% ▼
Admits	297	330	-10%
Discharges	283	333	-15% ▼
Service Hours	2,054	2,572	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	91%
On-Time Periodic		
6 Month Updates	100%	43%
Cooccurring		
MH Screen Complete	97%	96%
SA Screen Complete	97%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		151	53%	50%	55%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		275	77%	55%	56%	22% ▲
Not Arrested		349	97%	75%	85%	22% ▲
Employed		210	59%	50%	43%	9%
Stable Living Situation		341	95%	95%	87%	0%
Improved/Maintained Axis V GAF Score		194	68%	75%	69%	-7%
Self Help		124	35%	60%	24%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		75	100%	90%	79%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		223	83%	75%	75%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	247	195	27% ▲
Admits	251	187	34% ▲
Discharges	243	182	34% ▲
Service Hours	134	80	67% ▲
Social Rehab/PHP/IOP Days	1,342	1,385	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid TEDS Data	100%	99%
On-Time Periodic 6 Month Updates	N/A	3%
Cooccurring	Actual	State Avg
MH Screen Complete	97%	94%
SA Screen Complete	97%	94%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	96%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		114	47%	50%	59%	-3%
Follow-up within 30 Days of Discharge		44	39%	90%	60%	-51% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		254	96%	75%	87%	21% ▲
Abstinence/Reduced Drug Use		191	72%	55%	45%	17% ▲
Stable Living Situation		257	97%	95%	86%	2%
Improved/Maintained Axis V GAF Score		184	76%	75%	77%	1%
Employed		90	34%	50%	34%	-16% ▼
Self Help		75	28%	60%	30%	-32% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		24	100%	90%	72%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 51 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	370	341	9%
Admits	304	286	6%
Discharges	318	281	13% ▲
Service Hours	2,340	2,370	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid TEDS Data	100%	91%
On-Time Periodic		
6 Month Updates	100%	43%
Cooccurring		
MH Screen Complete	96%	96%
SA Screen Complete	96%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		184	58%	50%	55%	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		378	98%	75%	85%	23% ▲
✓ Abstinence/Reduced Drug Use		294	76%	55%	56%	21% ▲
✓ Stable Living Situation		376	97%	95%	87%	2%
✓ Employed		196	51%	50%	43%	1%
✓ Improved/Maintained Axis V GAF Score		246	77%	75%	69%	2%
● Self Help		84	22%	60%	24%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		68	100%	90%	79%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		234	80%	75%	75%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	29	-7%
Admits	22	22	0%
Discharges	17	25	-32% ▼
Service Hours	226	264	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	53%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	65%	50%	71%	15% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		23	85%	80%	50%	5%
● Employed		2	7%	20%	15%	-13% ▼
● Social Support		9	33%	60%	72%	-27% ▼
● Self Help		4	15%	60%	51%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	90%	90%	77%	0%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■		■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	50	0%
Admits	39	43	-9%
Discharges	40	40	0%
Service Hours	131	163	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	53%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	68%	50%	71%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	2%	20%	15%	-18% ▼
● Social Support		6	12%	60%	72%	-48% ▼
● Self Help		0	0%	60%	51%	-60% ▼
● Stable Living Situation		4	8%	80%	50%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	77%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■		■	■		■	78%
Discharges	■	■	■	■		■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

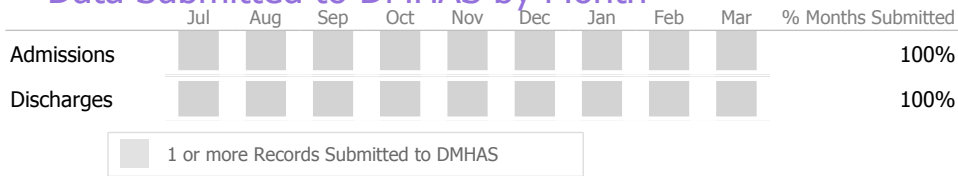
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	523	584	-10% ▼
Admits	246	249	-1%
Discharges	230	285	-19% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	37	-8%
Admits	28	33	-15% ▼
Discharges	29	32	-9%
Service Hours	258	283	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic 6 Month Updates	N/A	64%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	93%	50%	52%	43% ▲

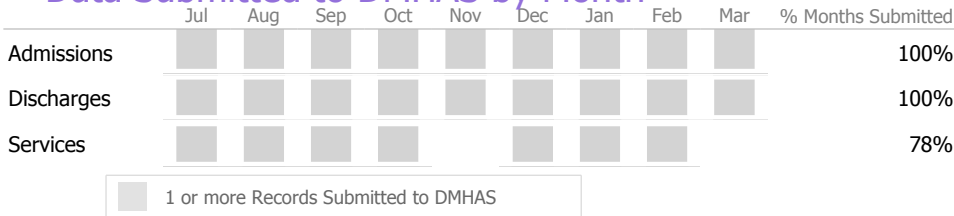
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		32	91%	80%	83%	11% ▲
● Employed		0	0%	20%	22%	-20% ▼
● Self Help		10	29%	60%	66%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	91%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs