

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,336	1,380	-3%
	Admits	914	917	0%
	Discharges	873	965	-10%
	Service Hours	1,847	2,057	-10%
	Bed Days	12,553	14,466	-13% ▼
	S.Rehab/PHP/IOP	617	740	-17% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 362 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Overall		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		86%	80%	91%
✓ Access		83%	80%	88%
✓ Recovery		81%	80%	79%
✓ Outcome		80%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	509	36.0%
	Outpatient	352	24.9%
	IOP	134	9.5%
	Case Management	16	1.1%
<b>Forensic SA</b>	Forensics Community-based	367	26.0%
	Case Management	36	2.5%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	208	16%	12%	Male	1,004	75%	58%
26-34	463	35% ▲	22%	Female	331	25%	42%
35-44	285	21%	19%	Transgender			0%
45-54	251	19%	23%				
55-64	105	8%	18%				
65+	21	2%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,175	88% ▲	75%	White/Caucasian	1,011	76%	65%
Hisp-Puerto Rican	84	6%	12%	Black/African American	153	11%	16%
Hispanic-Other	46	3%	7%	Other	105	8%	13%
Hispanic-Cuban	15	1%	0%	Am. Indian/Native Alaskan	22	2%	1%
Hispanic-Mexican	9	1%	1%	Multiple Races	13	1%	1%
Unknown	7	1%	6%	Unknown	12	1%	3%
				Hawaiian/Other Pacific Islander	11	1%	0%
				Asian	9	1%	1%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	22	-23% ▼
Admits	7	14	-50% ▼
Discharges	7	12	-42% ▼
Bed Days	900	921	-2%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	71%	85%	69%	-14% ▼
✓ No Re-admit within 30 Days of Discharge		7	100%	85%	72%	15% ▲
✓ Follow-up within 30 Days of Discharge		5	100%	90%	60%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	14%
<b>Cooccurring</b>		
MH Screen Complete	86%	96%
SA Screen Complete	86%	97%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	94%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		14	82%	70%	88%	12% ▲
✓ Improved/Maintained Axis V GAF Score		7	100%	75%	85%	25% ▲
● Employed		3	18%	60%	32%	-42% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	113 days	0.6	98%	90%	91%	8%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	17	12% ▲
Admits	8	8	0%
Discharges	10	9	11% ▲
Bed Days	990	911	9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	14%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

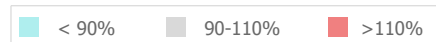
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	20%	85%	69%	-65% ▼
No Re-admit within 30 Days of Discharge		10	100%	85%	72%	15% ▲
Follow-up within 30 Days of Discharge		2	100%	90%	60%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		17	89%	70%	88%	19% ▲
Improved/Maintained Axis V GAF Score		10	100%	75%	85%	25% ▲
Employed		7	37%	60%	32%	-23% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	101 days	0.6	98%	90%	91%	8%



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS



\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	268	306	-12% ▼
Admits	284	348	-18% ▼
Discharges	290	349	-17% ▼
Bed Days	1,197	1,630	-27% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		190	66%	80%	77%	-14% ▼
● No Re-admit within 30 Days of Discharge		230	79%	85%	85%	-6%
● Follow-up within 30 Days of Discharge		117	62%	90%	56%	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	99%
Valid TEDS Data	94%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	50%
<b>Cooccurring</b>		
MH Screen Complete	97%	99%
SA Screen Complete	97%	99%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	99%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.1	65%	90%	97%	-25% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 |   
 Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	39	5%
Admits	21	15	40% ▲
Discharges	24	16	50% ▲
Bed Days	1,697	2,186	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	98%
Valid TEDS Data	92%	98%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	20%
<b>Cooccurring</b>		
MH Screen Complete	89%	91%
SA Screen Complete	89%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	71%	70%	69%	1%
✓ No Re-admit within 30 Days of Discharge		23	96%	85%	92%	11% ▲
● Follow-up within 30 Days of Discharge		7	41%	90%	59%	-49% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		40	95%	70%	70%	25% ▲
● Improved/Maintained Axis V GAF Score		22	92%	95%	79%	-3%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	103 days	0.5	92%	90%	77%	2%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	186	197	-6%
Admits	109	123	-11% ▼
Discharges	114	120	-5%
Bed Days	6,655	7,694	-14% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		69	61%	70%	69%	-9%
✓ No Re-admit within 30 Days of Discharge		110	96%	85%	92%	11% ▲
● Follow-up within 30 Days of Discharge		47	68%	90%	59%	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		98%
Valid TEDS Data		98%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		146	78%	70%	70%	8%
● Improved/Maintained Axis V GAF Score		107	94%	95%	79%	-1%

On-Time Periodic	Actual	State Avg
6 Month Updates		20%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		85	69 days	0.5	85%	90%	77%	-5%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

Cooccurring	Actual	State Avg
MH Screen Complete		91%
SA Screen Complete		92%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		100%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	29	10% ▲
Admits	20	18	11% ▲
Discharges	23	19	21% ▲
Bed Days	1,114	1,124	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
Valid TEDS Data	99%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	14%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	97%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	57%	85%	69%	-28% ▼
No Re-admit within 30 Days of Discharge		19	83%	85%	72%	-2%
Follow-up within 30 Days of Discharge		10	77%	90%	60%	-13% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		30	91%	70%	88%	21% ▲
Improved/Maintained Axis V GAF Score		21	91%	75%	85%	16% ▲
Employed		15	45%	60%	32%	-15% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	62 days	0.4	93%	90%	91%	3%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	35	26% ▲
Admits	39	22	77% ▲
Discharges	31	28	11% ▲
Service Hours	18	11	64% ▲
Social Rehab/PHP/IOP Days	207	233	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	2%
<b>Cooccurring</b>		
MH Screen Complete	89%	97%
SA Screen Complete	89%	97%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	85%
Valid Axis V GAF Score	100%	85%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	48%	50%	61%	-2%
Follow-up within 30 Days of Discharge		6	40%	90%	53%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		40	89%	75%	94%	14% ▲
Employed		21	47%	50%	33%	-3%
Stable Living Situation		39	87%	95%	91%	-8%
Abstinence/Reduced Drug Use		19	42%	55%	45%	-13% ▼
Self Help		18	40%	60%	32%	-20% ▼
Improved/Maintained Axis V GAF Score		21	68%	75%	72%	-7%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	100%	90%	61%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 51 Active Standard IOP Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	152	174	-13% ▼
Admits	99	89	11% ▲
Discharges	100	103	-3%
Service Hours	588	915	-36% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	92%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	45%

Cooccurring	Actual	State Avg
MH Screen Complete	91%	96%
SA Screen Complete	91%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		47	47%	50%	51%	-3%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		156	98%	75%	83%	23% ▲
Employed		102	64%	50%	40%	14% ▲
Abstinence/Reduced Drug Use		108	68%	55%	51%	13% ▲
Stable Living Situation		150	94%	95%	83%	-1%
Self Help		48	30%	60%	23%	-30% ▼
Improved/Maintained Axis V GAF Score		68	67%	75%	52%	-8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		59	100%	90%	68%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		74	77%	75%	77%	2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	89	2%
Admits	81	71	14% ▲
Discharges	65	68	-4%
Service Hours	43	29	48% ▲
Social Rehab/PHP/IOP Days	410	507	-19% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	2%
Cooccurring		
MH Screen Complete	93%	97%
SA Screen Complete	93%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	85%
Valid Axis V GAF Score	100%	85%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	40%	50%	61%	-10% ▼
Follow-up within 30 Days of Discharge		14	54%	90%	53%	-36% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		91	97%	75%	94%	22% ▲
Abstinence/Reduced Drug Use		55	59%	55%	45%	4%
Stable Living Situation		92	98%	95%	91%	3%
Employed		35	37%	50%	33%	-13% ▼
Improved/Maintained Axis V GAF Score		46	71%	75%	72%	-4%
Self Help		23	24%	60%	32%	-36% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		30	100%	90%	61%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	203	153	33% ▲
Admits	125	83	51% ▲
Discharges	127	94	35% ▲
Service Hours	964	789	22% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	92%
<b>On-Time Periodic</b>		
6 Month Updates	100%	45%
<b>Cooccurring</b>		
MH Screen Complete	94%	96%
SA Screen Complete	94%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		69	54%	50%	51%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		203	98%	75%	83%	23% ▲
Abstinence/Reduced Drug Use		134	65%	55%	51%	10%
Stable Living Situation		202	98%	95%	83%	3%
Employed		107	52%	50%	40%	2%
Improved/Maintained Axis V GAF Score		97	76%	75%	52%	1%
Self Help		37	18%	60%	23%	-42% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		81	100%	90%	68%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		101	81%	75%	77%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	18	-44% ▼
Admits	5	10	-50% ▼
Discharges	8	9	-11% ▼
Service Hours	84	152	-45% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	33%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	50%	50%	60%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	90%	80%	39%	10%
● Employed		0	0%	20%	6%	-20% ▼
● Self Help		3	30%	60%	47%	-30% ▼
● Social Support		3	30%	60%	68%	-30% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		2	100%	90%	72%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	21	33% ▲
Admits	17	14	21% ▲
Discharges	20	14	43% ▲
Service Hours	49	58	-16% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic 6 Month Updates	100%	33%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	45%	50%	60%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	6%	-20% ▼
Social Support		2	7%	60%	68%	-53% ▼
Self Help		0	0%	60%	47%	-60% ▼
Stable Living Situation		2	7%	80%	39%	-73% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	72%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	367	423	-13% ▼
Admits	90	88	2%
Discharges	45	112	-60% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	20	-20% ▼
Admits	9	14	-36% ▼
Discharges	9	12	-25% ▼
Service Hours	101	103	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	69%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	100%	50%	48%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		13	81%	80%	82%	1%
● Employed		0	0%	20%	17%	-20% ▼
● Self Help		6	38%	60%	67%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	82%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs