

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	49	32	53%	▲
	Admits	61	20	205%	▲
	Discharges	53	29	83%	▲
	Service Hours		-		
	Bed Days	4,654	2,283	104%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	49	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	21%	15%
26-34	8	17%	24%
35-44	20	42%	19%
45-54	7	15%	23%
55-64	3	6%	15%
65+			5%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	25	51%	12%
Non-Hispanic	14	29%	75%
Unknown	9	18%	5%
Hispanic-Cuban	1	2%	0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	49	100%	60%
Female			40%
Transgender			0%

Race	#	%	State Avg
Other	21	43%	13%
Black/African American	13	27%	17%
White/Caucasian	13	27%	65%
Unknown	2	4%	3%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	32	47% ▲
Admits	38	20	90% ▲
Discharges	37	29	28% ▲
Bed Days	3,452	2,283	51% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Cooccurring</b>		
MH Screen Complete	98%	92%
SA Screen Complete	98%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	76%	70%	71%	6%
● No Re-admit within 30 Days of Discharge		31	84%	85%	91%	-1%
● Follow-up within 30 Days of Discharge		24	86%	90%	61%	-4%

### Recovery

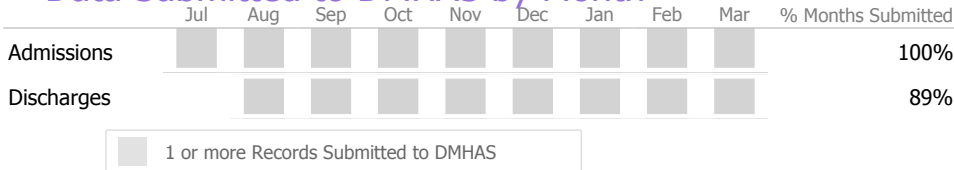
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		28	60%	70%	77%	-10%
✓ Improved/Maintained Axis V GAF Score		36	97%	95%	83%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	101 days	0.2	84%	90%	105%	-6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23		
Admits	23	-	
Discharges	16	-	
Bed Days	1,202	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	75%	85%	69%	-10% ▼
No Re-admit within 30 Days of Discharge		15	94%	85%	79%	9% ▲
Follow-up within 30 Days of Discharge		3	25%	90%	56%	-65% ▼

### Recovery

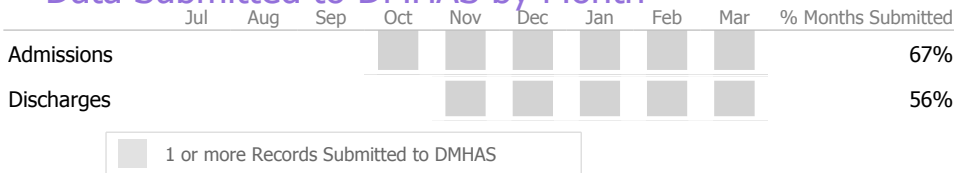
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		22	96%	70%	90%	26% ▲
Improved/Maintained Axis V GAF Score		13	81%	75%	87%	6% ▲
Employed		0	0%	60%	37%	-60% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	73 days	0.2	94%	90%	94%	94% ▲

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs